



**BOARD OF TRUSTEES  
REGULAR BOARD MEETING**

**Board of Trustees**  
Joyce Dalessandro  
Kristin Gibson  
Beth Hergesheimer  
Melisse Mossy  
Maureen "Mo" Muir

**Superintendent**  
Robert A. Haley, Ed.D.

**THURSDAY, NOVEMBER 19, 2020  
5:00 PM**

**Public participation will be remote and  
live-stream will be available @ [www.sduhsd.net](http://www.sduhsd.net).  
Earl Warren Middle School  
155 Stevens Avenue  
Solana Beach, CA 92075**

This meeting will be held in accordance with Executive Orders N-29-20 and N-33-20, and the County of San Diego Health and Human Services Order of the Health Officer and Emergency Regulations issued on April 10, 2020. A copy of each order is available online at [www.sduhsd.net](http://www.sduhsd.net) and posted at 710 Encinitas Boulevard, Encinitas, CA. The meeting will be live-streamed and video recorded. The public live-stream link will be posted online at [www.sduhsd.net](http://www.sduhsd.net) prior to the start of the meeting. Members of the Board of Trustees will be permitted to participate virtually/telephonically.

Public comments for regular board meetings are restricted to action items and to the public comment/non-agenda item on the agenda before the Board of Trustees. Members of the public who wish to address the Board of Trustees may do so by submitting a request using this [form](#). This form will be available beginning at 5:00 p.m., November 17, 2020, and will close at 5:00 p.m. on November 18, 2020. Public comment will be limited to two (2) minutes per speaker and a total of 20 minutes per item. If there are more than 10 requests for any action or the public comment/non-agenda item, there will be a random selection of speakers made prior to the meeting on November 19, 2020 that will be recorded. Speakers will be notified of selection in the afternoon prior to the start of the meeting. Written comments will be limited to 350 words (2,100 characters) or less. Comments will be shared with all trustees and posted online with the agenda for the public to view.

Additional information and supporting documents that may be provided to the Board of Trustees prior to the start of the meeting, if provided, will be posted on the website at [www.sduhsd.net](http://www.sduhsd.net).

**AGENDA**

**1. CALL TO ORDER**

- a. WELCOME
- b. PLEDGE OF ALLEGIANCE

**2. APPROVAL OF AGENDA**

**3. CLOSED SESSION – public comment, if any**

- a. PUBLIC EMPLOYEE DISCIPLINE/DISMISSAL/RELEASE (GOV'T CODE SECTIONS 11126 & 54957)
- b. CONFERENCE WITH LABOR NEGOTIATORS (GOV'T CODE SECTION 54957.6)

Employee Organizations: San Dieguito Faculty Association / California School Employees Association

Agency Designated Representatives: Superintendent, Deputy Superintendent, and Associate Superintendents (3)

**4. RECONVENE TO OPEN SESSION**

- a. REPORT OUT OF CLOSED SESSION

**5. REPORTS**

- a. STUDENT BOARD MEMBERS
- b. BOARD OF TRUSTEES

## c. SUPERINTENDENT

**6. RECOGNITION – RETIRING BOARD MEMBERS JOYCE DALESSANDRO & BETH HERGESHEIMER****7. PRESENTATION – SWIMMING POOLS DEVELOPMENT STUDY UPDATE****8. PUBLIC COMMENT – NON-AGENDA ITEMS**

In accordance with the Brown Act, no discussion or action may be taken by the Board of Trustees on non-agenda items; however, the Board may 1) acknowledge receipt of the information; 2) refer the matter to staff for further study; or 3) refer the matter to a future agenda.

**9. CONSENT AGENDA – *public comment, if any***

Members of the public are entitled to comment on items on the consent agenda. Trustees may ask for additional information regarding items on the consent agenda. Items on the consent agenda will be voted on in one motion unless a member of the board, staff or public requests that the item be removed and voted on separately, in which case the Board President will determine when it will be called and considered for action.

**a. CONSENT AGENDA**

- i. APPROVAL OF MINUTES (3) / OCTOBER 15, 2020 REGULAR & OCTOBER 14 AND 28, 2020 SPECIAL MEETINGS
- ii. ESTABLISHMENT OF DATE OF ORGANIZATIONAL BOARD MEETING, 2020
- iii. APPROVAL/RATIFICATION OF AGREEMENTS & AMENDMENTS TO AGREEMENTS
- iv. RATIFICATION OF PURCHASE ORDERS LISTING
- v. RATIFICATION OF WARRANTS REPORT LISTING
- vi. APPROVAL OF CHANGE ORDERS
- vii. ACCEPTANCE OF CONSTRUCTION PROJECTS
- viii. APPROVAL/RATIFICATION OF PARENT SETTLEMENT AND RELEASE AGREEMENTS

**b. CONSENT AGENDA**

- i. APPROVAL/RATIFICATION OF PERSONNEL REPORTS

**10. BOARD SERVICES ITEMS**

- a. **CONSIDERATION AND ACTION REGARDING THE 2020-21 ACADEMIC YEAR REOPENING OF SCHOOLS CONSISTENT WITH THE CALIFORNIA DEPARTMENT OF PUBLIC HEALTH MANDATE/GUIDELINES AND THE SAN DIEGO COUNTY PUBLIC HEALTH ORDER - *public comment, if any***
- b. **CONSIDERATION OF APPROVAL OF INCREASE IN CERTIFICATED SUBSTITUTE TEACHER COMPENSATION - *public comment, if any***
- c. **CONSIDERATION OF ADOPTION OF NEW ADMINISTRATIVE REGULATION, SERIES 1000 (1) / BUSINESS SERVICES – *public comment, if any***
- d. **CONSIDERATION OF ADOPTION OF RESOLUTION / LEASE-LEASEBACK AGREEMENT / DISTRICT OFFICE MODERNIZATION PROJECT – *public comment, if any***
- e. **CONSIDERATION OF ACCEPTANCE OF GIFTS & DONATIONS – *public comment, if any***

**11. INFORMATION ITEMS**

- a. BUSINESS SERVICES – TINA DOUGLAS, ASSOCIATE SUPERINTENDENT
  - i. PUBLIC NOTICE: 2019-20 REPORT ON STATUTORY SCHOOL FEES & FINDINGS
- b. HUMAN RESOURCES – CINDY FRAZEE, ASSOCIATE SUPERINTENDENT
- c. EDUCATIONAL SERVICES – BRYAN MARCUS, ASSOCIATE SUPERINTENDENT

- d. ADMINISTRATIVE SERVICES – MARK MILLER, DEPUTY SUPERINTENDENT
- e. SUPERINTENDENT/DISTRICT – ROBERT A. HALEY, ED.D., SUPERINTENDENT
  - i. PROPOSED BOARD MEETING SCHEDULE, 2021
  - ii. CSBA DELEGATE ASSEMBLY NOMINATIONS, 2021

**12. FUTURE AGENDA ITEMS**

**13. ADJOURNMENT**

*The next regularly Board Meeting is scheduled on [Thursday, December 15, 2020, at 5:00 PM](#), location to be determined whether to be held remotely/virtually/telephonically and/or in the SDUHSD District Office Board Room 101. The District Office is located at 710 Encinitas Blvd., Encinitas, CA, 92024.*



## BOARD MEETING PROTOCOL

**Board of Trustees**  
Joyce Dalessandro  
Kristin Gibson  
Beth Hergesheimer  
Melisse Mossy  
Maureen "Mo" Muir

**Superintendent**  
Robert A. Haley, Ed.D.

The members of the San Dieguito Union High School District Board of Trustees are locally elected officials, serve four-year terms of office, and are responsible for the schools' educational programs, in grades seven through twelve. The Board is a policy-making body whose actions are guided by the District's vision, mission, and goals. Administration of the District is delegated to a professional administrative staff led by the Superintendent. Board Members are required to conduct the programs of the schools in accordance with the Constitution of the State of California, the California Education Code, and other laws relating to schools enacted by the Legislature, in addition to policies and procedures adopted by the Board of Trustees.

### **PUBLIC COMMENTS (*Please see public comment process noted above.*)**

Members of the public are entitled to comment on action items listed on the agenda for Board consideration or deliberation. At the discretion of the Board President, members of the public are entitled to speak on agenda items either immediately after the item is called or following background information provided related to the item. Members of the public are entitled to comment on an agenda item only once at any meeting. Although the Board President may seek additional information, participation in debate on any item before the Board shall be limited to the Board and staff. The Board President shall determine the order of speakers, when the Board President calls a member of the public to the podium they are asked, but not required, to provide their names prior to making comments.

Members of the public are entitled to speak on matters within the jurisdiction of the Board, but not on the agenda during the public comment portion of the meeting. The Board President may acknowledge receipt of the information, refer to staff for further study, or refer the matter to a future agenda, but there shall be no discussion or action taken by the Board.

### **PUBLIC INSPECTION OF DOCUMENTS**

In compliance with Government Code 54957.5, agenda-related documents that have been distributed to the Board less than 72 hours prior to the Board Meeting will be available for review on the district website, [www.sduhsd.net](http://www.sduhsd.net) and/or at the district office.

### **CONSENT CALENDAR**

All matters listed under Consent are those on which the Board has previously deliberated or which can be classified as routine items of business. Members of the public are entitled to comment on items on the consent agenda. Trustees may ask for additional information regarding items on the consent agenda. Items on the consent agenda will be voted on in one motion unless a member of the board, staff or public requests that the item be removed and voted on separately, in which case the Board President will determine when it will be called and considered for action.

### **CLOSED SESSION**

The Board may meet in Closed Session to consider qualified matters of litigation, employee negotiations, student discipline, employee grievances, personnel qualifications, and/or real estate negotiations which are timely.

### **CELL PHONES / ELECTRONIC DEVICES**

As a courtesy to all meeting attendees, please set cell phones and electronic devices to silent mode and engage in conversations outside the meeting room.

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In compliance with the Americans with Disabilities Act if you need special assistance, disability-related modifications, or accommodations, including auxiliary aids or services, in order to participate in the public meetings of the District's Governing Board, please contact the [Office of the Superintendent](#). Notification 72 hours prior to the meeting will enable the District to make reasonable arrangements to ensure accommodation and accessibility to this meeting. Upon request the District shall also make available this agenda and all other public records associated with the meeting in appropriate alternative formats for persons with a disability.

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Canyon Crest Academy • Carmel Valley MS • Diegueño MS • Earl Warren MS • La Costa Canyon HS  
Oak Crest MS • Pacific Trails MS • San Dieguito HS Academy • Sunset HS • Torrey Pines HS



# San Dieguito Union High School District

## INFORMATION REGARDING BOARD AGENDA ITEM

**TO:** BOARD OF TRUSTEES

**DATE OF REPORT:** November 6, 2020

**BOARD MEETING DATE:** November 19, 2020

**PREPARED BY:** John Addleman, Exec. Director of Planning  
Tina Douglas, Associate. Superintendent,  
Business Services

**SUBMITTED BY:** Robert A. Haley, Ed.D, Superintendent

**SUBJECT:** SWIMMING POOLS DEVELOPMENT STUDY

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### EXECUTIVE SUMMARY

In June 2019, the Board had approved entering in a contract with Aquatic Design Group, Inc. to provide a development study for swimming pools within the District using a new aquatic center at La Costa Canyon High School as the hypothetical for any high school site, allowing for a series of conceptual site plans including cost estimates for potential construction costs of the pool components, and an opinion of the cost to operate the pool.

A presentation of the attached study will be provided to the Board.

### RECOMMENDATION:

This item is being submitted as information only.

### FUNDING SOURCE:

Not applicable.

## SAN DIEGUITO UNION HIGH SCHOOL DISTRICT SWIMMING POOLS DEVELOPMENT STUDY:

Carlsbad,  
California

**August 2020**

Submitted By:



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Carlsbad, CA 92008  
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## A. SCOPE and OBJECTIVE

In June 2019, the San Dieguito Union High School District hired Aquatic Design Group (ADG) and Green Play to conduct a development study for a district aquatic center to be located at La Costa Canyon High School (LCCHS). Aquatic Design Group staff is familiar with the LCCHS campus as we have children that attended and graduated from there. On July 15<sup>th</sup> and September 26<sup>th</sup>, ADG visited La Costa Canyon High School to gather information and tour the campus with District and campus staff. Specific scope items for this study include (pasted directly from the formal agreement between ADG and the San Dieguito Union High School District, SDUHSD):

- 💧 Work with CLIENT and Owner to review industry trends, programmatic needs, and establish aquatic center design program priorities.
- 💧 Assist CLIENT in the preparation of a series of conceptual site plans by providing pool templates for CLIENT's use; provide review and comment on CLIENT-generated conceptual site plans. This may include providing baseline infrastructure estimates for pool related components (fixture counts, mechanical room sizes, parking spaces, etc.)
- 💧 Assist in the analysis of aquatic center operation costs and revenue generation program opportunities.
- 💧 Prepare a basis of design document for use by CLIENT that describes the pool characteristics, programmatic capabilities, and design intent for pool systems.
- 💧 Prepare a cost estimate for the potential construction costs of the pool components and an opinion of the cost to operate the pools.

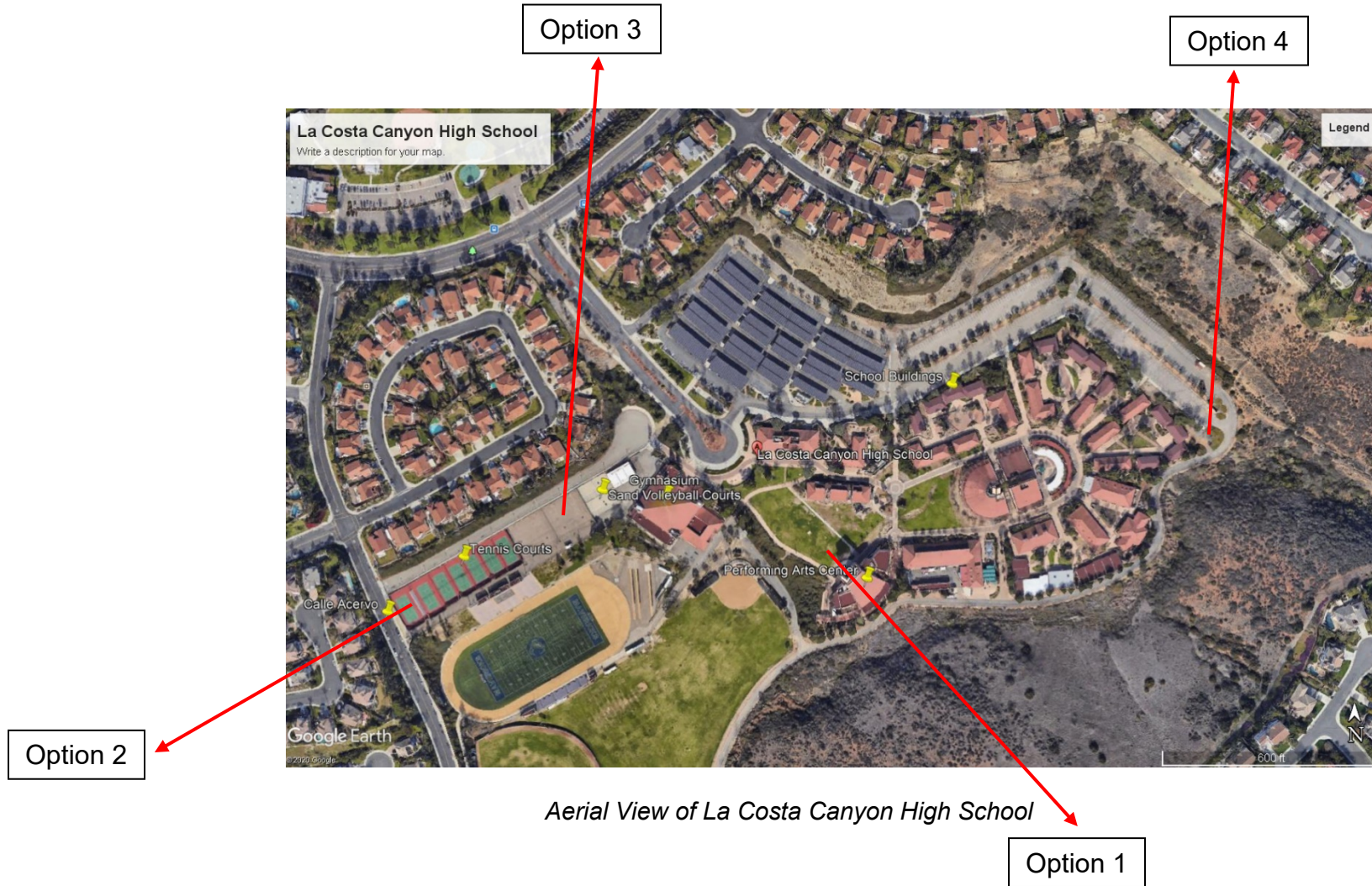
During the first site visit a tour of the La Costa Canyon High School (LCCHS) campus was completed. During the tour potential locations for an aquatic center were identified along with basic programming information for both existing programs and future desired programs. This included the previous volunteer group study and site recommendation adjacent to the theater arts building. The second site visit served to confirm pool size for a potential aquatic center, re-verified both existing programs and future desired programs, and discussed site options in a meeting with LCCHS and District staff. A consensus was determined to be option 3, adjacent to the gym.

Representatives from LCCHS and SDUHSD took part in the on-site meetings including: John Addleman (SDUHSD), Daniel Young (SDUHSD), Reno Medina (LCCHS), and Kari DiGiulio (LCCHS).

The information provided within is based on interviews with LCCHS and SDUHSD staff as well as interviews with neighboring school districts. This report

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should be read in full with no excerpts to be fully representative of the findings and has been prepared exclusively for SDUHSD.



*Aerial View of La Costa Canyon High School*

## B. PROGRAMMING

We started the programming phase of this study with a central question; Why should San Dieguito UHSD consider building and operating a swimming pool at La Costa Canyon High School? Some of the reasons noted are listed below:

- 💧 Support existing athletic programs
- 💧 Provides accessibility for more students to participate in sports programming
- 💧 Life skills athletics can provide for students
- 💧 Carlsbad is a beach community
- 💧 Student participation may provide access to Universities
- 💧 Opportunities for students to receive college scholarships
- 💧 Training facilities for other sports' athletes

The National Recreation and Parks Association reports that communities average one outdoor aquatics facility for every 46,439 residents. Based on a population of 170,307 within a 5-mile radius of the La Costa Canyon High School, we can expect 3.6 aquatic facilities. Amassing data from the National Sporting Goods Association and the Sports and Fitness Industry Association, the ESRI Business Analyst estimates that 20.35% of the population in Carlsbad area participate in swimming. This equates to 34,657 participants. If we assume a mean average of 10 to 15 splashes per person per year this can total 346,574 to 519,855 splashes per year at various aquatics facilities in this radius.

As a beach community it is important for our constituents to be water safe with swimming skills. Some school districts, such as the East Side Unified School District in the San Jose area require all students to pass swimming as a prerequisite for graduation. Similarly, Clovis Unified School District has determined that aquatics and learn-to-swim is so important that they have constructed swimming pools at every high school and middle school campus in the district. Locally, both Grossmont Union High School District and Poway Unified School District have built swimming pools at every primary high school campus.

Participation in aquatic sports can benefit students by giving them opportunities to attend colleges through swim and water polo programs that they might not get into otherwise. And for some students the opportunity for scholarships can also be appealing. Men's swimming has 136 Division-1 Universities offering 1,346 scholarships and 67 Division-2 Universities offering 542 scholarships totaling \$275 million dollars in scholarships. Women's swimming has 194 Division-1 Universities offering 2,716 scholarships and 84 Division-2 Universities offering 680 scholarships totaling \$475 million dollars in scholarships. Men's water polo has 22 Division-1 Universities offering 99 scholarships and 6 Division-2 Universities offering 27 scholarships totaling \$43 million dollars in scholarships. Women's water polo has 33 Division-1 Universities offering 264 scholarships and 8 Division-2 Universities offering 64 scholarships totaling \$48 million dollars in scholarships. In summary, the aquatics programs offer 4,053 scholarships totaling over \$842 million in scholarship opportunities.



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Aquatic Design Group interviewed LCCHS and SDUHSD staff to determine existing programming and future desired programming. The following programs were identified for service to LCCHS:

- 💧 Men's Water Polo
- 💧 Women's Water Polo
- 💧 Women's Swimming and Diving
- 💧 Men's Swimming and Diving

All other schools in the district have the same aquatic sports teams as LCCHS. Every school, including LCCHS, is renting lanes at a nearby aquatic center for practices and matches or meets. LCCHS rents lanes for water polo and swimming at the Magdalena Ecke Family YMCA in Encinitas. LCCHS rents dive time for their diving athletes at Alga Norte Aquatic Center in Carlsbad. The following aquatic facilities are being rented by other schools in SDUHSD:

- 💧 The Boys and Girls Club of Solana Beach - San Dieguito High School Academy
- 💧 Cathedral Catholic High School - Canyon Crest Academy
- 💧 University of California San Diego - Torrey Pines High School

The following future desired programs and pool configuration needs were identified for service to LCCHS and SDUHSD if the district has its own swimming pool:

- 💧 Men's Water Polo
  - 86-feet of deep water for a 25-meter floating cage course
- 💧 Women's Water Polo
  - 86-feet of deep water for a 25-meter floating cage course
- 💧 Women's Swimming and Diving
  - Swimming - Eight 25-yard lanes for a dual meet
    - Ten 25-yard lanes for a regional meet
    - Twelve to fourteen 25-yard lanes for a state championship meet
  - Diving - 1-meter springboard diving board in a minimum of 12-feet of deep water
- 💧 Men's Swimming and Diving
  - Swimming - Eight 25-yard lanes for a dual meet
    - Ten 25-yard lanes for a regional meet
    - Twelve to fourteen 25-yard lanes for a state championship meet
  - Diving -1-meter springboard diving board in a minimum of 12-feet of deep water
- 💧 Physical Education
  - Shallow water capable of accommodating 25 students
- 💧 Athletic Training
  - Both deep and shallow water for various training techniques



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- 💧 Lane Rentals to Local Swimming, Diving and Water Polo Clubs / Teams
  - Swimming Clubs / Teams - Eight to fourteen 25-yard lanes
  - Diving Clubs / Teams - 1-meter springboard diving board
  - Water Polo Clubs / Teams - 79-feet of deep water for a 25-yard floating cage course and 86-feet of deep water for a 25-meter floating cage course
- 💧 Community Programs
  - Both deep and shallow water for various programs

Should several teams desire to practice in the swimming pool simultaneously fourteen 25-yard lanes provides ample space. It is common to have 4-6 swimmers per lane in a team practice setting. Based on that number, fourteen lanes accommodate up to 84 persons. Depending on team size and sport this could mean novice, junior varsity and varsity practice simultaneously or varsity teams from two different SDUHSD schools practice simultaneously. Two different local clubs could practice simultaneously or the shallow water in the swimming pool could be used for learn-to-swim programming while a local club team is using the deep water lanes.

Fourteen 25-yard lanes provide the space to be creative with scheduling and get student-athletes home from practice and games at a reasonable hour of the day, which is difficult to accomplish with the existing rental scenario. LCCHS currently rents lanes until 9:15pm. Based upon both existing and future desired programs, site constraints, and budget considerations the preliminary consensus for SDUHSD is a 35-meter long by 25-yard wide swimming pool.

School districts often wonder if a 50-meter swimming pool would better suit their existing and future desired programs. A table depicting common swimming pool sizes and the programs each pool size can accommodate is on the following page along with a narrative to showcase what a 35-meter swimming pool provides in comparison to a 50-meter swimming pool.

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FEATURE	25-Meter	30-Meter	35-Meter	50-Meter
<b>Length</b>	82'	98'	114'	164'
<b>Surface Area (Sq. Ft.)</b>	6,200	7,400	8,600	12,350
<b>Number of 8' Lanes</b>	10	12	14	20
<b>Max Swimmers 8' Lanes</b>	60	72	84	120
<b>Maximum Occupancy</b>	310	370	430	617
<b>Wall Goal H<sub>2</sub>O Polo</b>	1	2	2	3
<b>Floating Goal H<sub>2</sub>O Polo</b>	NO	25Y, 25M	25Y and 25M	25Y, 25M and 30M

A 50-meter swimming pool is desirable because it has twenty 25-yard lanes and fully supports two (2) wall goal water polo courses or partially supports three (3) wall goal water polo courses as well as supports floating goal water polo courses in 25-yard, 25-meter and 30-meter configurations. Despite being only 15-meters longer than a 35-meter swimming pool, a 50-meter swimming pool is 42% per more expensive to construct and operate and costs 40% more in annual utilities. Utilities increase significantly with a 50-meter swimming pool because the cost of utilities is proportionate to water surface area. The two reasons to proceed with a 50-meter pool is that it provides twenty (20) lanes (if that is a need) and to support 50-meter long course swimming. 50-meter long course swimming is not a high school swimming event. Additionally, a 30-meter floating goal water polo course is not a high school water polo configuration. Since these two programming benefits provided by a 50-meter swimming pool do not directly correlate to high school aquatic sports, school districts typically look at the additional lanes in a 50-meter swimming pool as a benefit for multiple team practices and lane rental revenue. For some districts, the additional lanes are worth the increase in capital expense and increased ongoing operational and utility expenses. For many, a 35-meter swimming pool is the solution to satisfy programmatic needs while being more fiscally conservative both during capital investment and ongoing operational and utility expenses. SDUHSD and LCCHS staff determined that a 35-meter swimming pool satisfies programmatic needs and aligns with district fiscal responsibilities. Furthermore, it was identified that the LCCHS campus cannot support a swimming pool larger than 35-meters on site.

### C. CONSENSUS POOL DATA

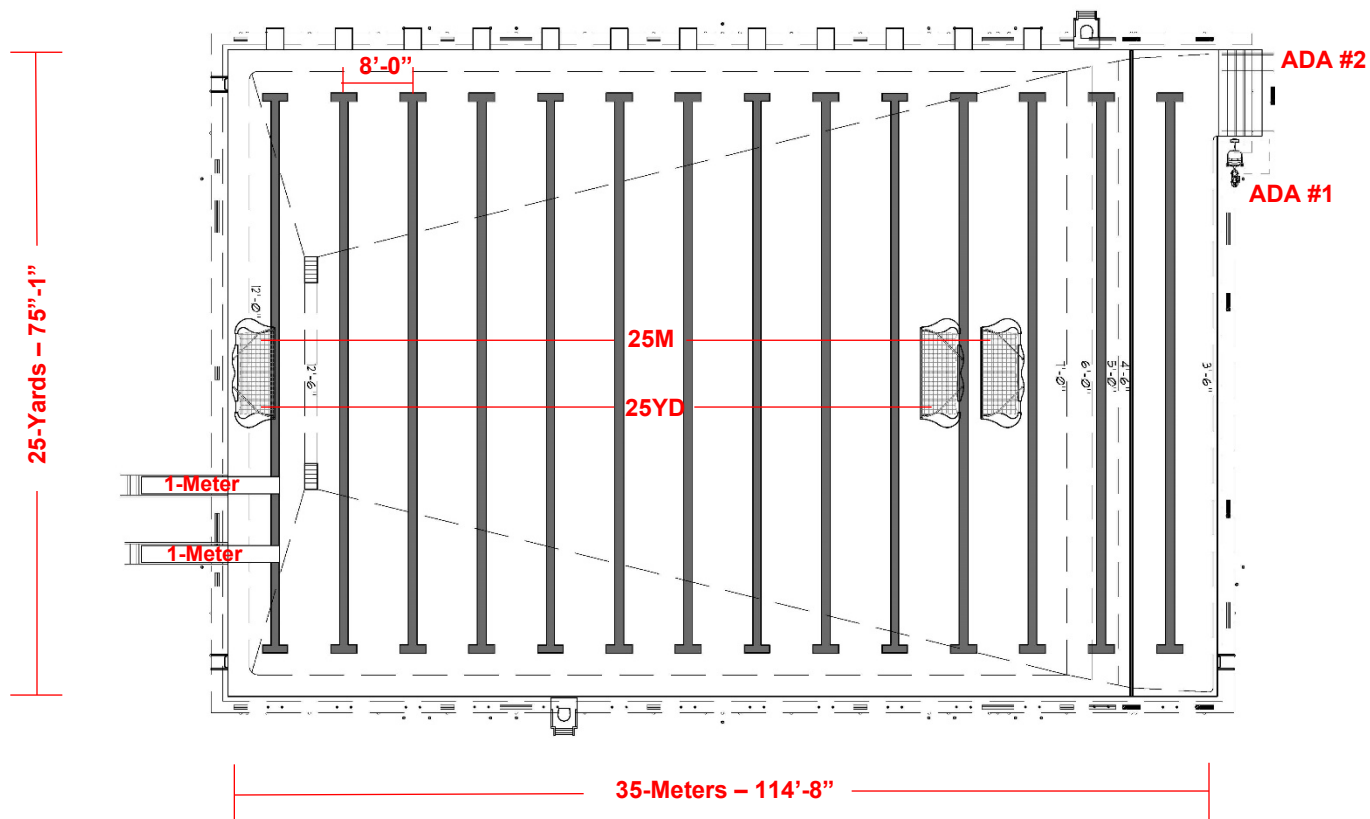
A 35-meter long by 25-yard wide swimming pool has been identified for a potential district swimming pool located at La Costa Canyon High School. A 35-meter (114'-8") long pool will have a total of fourteen 25-yard lanes, with each lane 8-feet wide to support multiple swimmers and to create a fast pool environment for team use. The pool deep end can be approximately 12-feet deep to support one-meter springboard diving. The main body of the pool can be 7-feet deep to support competitive swim and water polo. The shallow end of the pool can be 3.5-feet to 4.5-feet deep to support physical education and learn-to-swim. This fourteen-lane pool configuration shall include the following:

- 💧 Deep water competitive lanes (minimum 7-feet deep), twelve (12) quantity
- 💧 Transition depth lanes, one (1) quantity
- 💧 Shallow 3.5-feet to 4.5-feet depth, 10-feet x 75-feet, total of 750 square feet

This pool will have twelve (12) deep water lanes that can support a state championship swim meet. The pool can support up to 84 students practicing at one time assuming up to six (6) swimmers per lane. The pool will support both a 25-yard and 25-meter floating goal water polo field of play. The pool can also support two (2) water polo teams practicing simultaneously in the 25-yard direction. With a minimum 12-foot deep end the pool can support 1-meter diving. The 10-feet by 75-feet area of shallow water will support physical education and community learn-to-swim programs.

For the purposes of our site evaluation we have assumed a 20-foot band of concrete decking around the swimming pool. This makes the total pool and pool deck footprint 155-feet by 115-feet for a total area of 17,825 square feet or approximately 0.4 acres excluding support buildings. An example of what a 35-meter long by 25-yard wide swimming pool looks like is on the following page.

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*Consensus 35-Meter Long by 25-Yard Wide Swimming Pool*

**D. INDUSTRY TRENDS**

Aquatic Design Group interviewed the Grossmont Union High School District to understand how a neighboring school district manages their aquatics program. Schools in the SDUHSD compete against schools in aquatic sports from the Grossmont Union High School District. Of the eighteen (18) high schools in the Grossmont Union High School District, twelve (12) have swimming pools and many of the pools in that district are 35-meters long by 25-yards wide. ADG has designed a new pool or renovated an existing pool at nearly every high school campus in the Grossmont Union High School District.

The majority of the swimming pools in the Grossmont Union High School District offer community programs and rent lanes to clubs and groups to offset operating expenses. The district runs learn-to-swim programs, offers open swim / lap swim, and rents lanes to 40-50 groups. The district employs a full-time aquatics manager, two full-time lifeguards, a full-time maintenance supervisor, and part-time lifeguards and swim instructors. The Poway Unified School District has very similar aquatics operations and also has schools in it that compete against SDUHSD schools in aquatic sports. ADG has designed a new pool or renovated an existing pool at every high school campus in the Poway Unified School District. Most school districts will evaluate the athletic facilities of league competitors in effort to create equal opportunity experiences for their athletes as well as to get an understanding of typical efficient school district facility operations when considering or designing a new pool. ADG is currently working with the Sweetwater Union School District to design a swimming pool. Images of swimming pools at high schools from the Grossmont Union High School District and the Poway Unified School District are on the following page.

As previously noted in the report, LCCHS rents lanes for swimming and water polo from the Magdalena Ecke Family YMCA in Encinitas which has a 25-meter by 25-yard swimming pool. The annual rental cost is \$33,388.40 and increases each year. With three other SDUHSD schools renting lanes for swimming and water polo the overall annual expense for the district is quite significant and increases each year.

Some high schools in California operate their swimming pools exclusively for their school district, which enables them to operate their pools with minimal operating costs. Others, open up their water to their local community which increases their operating costs but also attracts revenue. When used exclusively by the school district a high school swimming pool is designed and operated to minimize costs. For example, a swimming pool used exclusively by schools in a school district will have limited or no lifeguard and aquatics staffing costs. The primary staffing costs will be maintenance and operations staff. When a high school swimming pool is also used by the local community and other groups then the pool, site and staffing are designed to support all parties. In particular, the lifeguard and aquatics staffing costs are significant.

Looking at the aquatics operations of nearby school districts and others in the state of California can serve to help SDUHSD identify the desired operational route for a potential district swimming pool. ADG is currently working with more than two



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dozen high schools in the state of California on both new pool designs and pool renovations. A detailed exploration of common operational scenarios for a potential district swimming pool is in section G. Both options were confirmed by district staff to explore for this report. The following images are examples of pools at neighboring school districts.

Granite Hills High School (Grossmont Union High School District)



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West View High School (Poway Unified School District)





**E. SITE AND BUILDING OPTION**

After walking the LCCHS campus and interviewing school and district staff, four site options were identified for consideration of a new 35-meter swimming pool.

**Option 1** is the original site identified by the volunteer pool committee that operated before this study.



**OPTION 1**  
1/16" = 1'-0"



**Option 2** is located on the perimeter of the campus adjacent to Calle Acervo. This option provided direct access to the swimming pool without entering the campus for public use, but it lacks any parking.



**OPTION 2**  
1/16" = 1'-0"



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**Option 3** is at the sand volleyball courts adjacent to the gymnasium. This option is closest to the gymnasium locker rooms and provides a reasonable path of travel to the school parking lot.



**AQUATIC**  
DESIGN GROUP

**OPTION 3**  
1/16" = 1'-0"



**Option 4** is on the east side of campus in the staff parking lot but was ruled out early by district staff because it was too remote from the rest of the athletic facilities.

After development of campus impacts, construction costs, potential operating costs and revenue projections, a single site option has been deemed most appropriate. Option 3 is the chosen site location, however the image has been updated to reflect a larger support building and a future weight room building. Option 3 does require the removal of two asphalt basketball courts and the relocation of two sand volleyball courts, which staff thought could be relocated to the area adjacent to the theater arts building. The updated image for Option 3 is on the following page.



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Option 3

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California Building Code requires a public swimming pool have a minimum number of bathroom fixtures to support public use. The formula to determine the minimum number of bathroom fixtures is based upon the surface area of the swimming pool. Therefore, the larger the swimming pool the greater the number of bathroom fixtures. These bathrooms must be located within 300-feet of the swimming pool and DSA requires that any bathrooms used for a swimming pool be ADA compliant. For the purposes of our study we are assuming a fully built-out building offering all desired spaces including coaches offices and program spaces, as well as necessary space for pool mechanical equipment. Based upon the assumptions of this new bathhouse / support building below we estimate the building to approximate 5,965 square feet.

The current bathhouse square footage includes the following amenities to satisfy minimum California Building Code fixture counts and typical aquatic programming needs:

Description	Women's	Men's	Square Footage
Toilets	5	4	180
Lavatories	4	4	80
Urinals	0	4	40
Showers	3	3	90
Lockers / Dressing	50	50	1000
			<b>1,390 SQ FT</b>
	<b>Quantity</b>		
Control Desk	1		200
Inclusive Changing Rooms	2		400
Coach's Offices	2		240
Operator's Office	1		150
Classroom / Team Meeting	1		500
Lifeguard / First Aid / Training	1		500
			<b>1,990 SQ FT</b>
Indoor Pool Storage	1		200
Pool Mechanical Equipment Room	1		1000
Chemical Storage Rooms	2		128
Custodial	1		64
			<b>1,392 SQ FT</b>
Building Space- Gross Square Footage			<b>5,965 SQ FT</b>

\*Six showers located on the pool deck to ensure minimum fixture counts for California Building Code.

\*Grossing factor for square footage based on 80% efficiency.

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Should SDUHSD not desire to open their potential district swimming pool to the community, a pool support building could be a minimum on pool mechanical space, chemical space, indoor equipment storage, and a convenience bathroom, which would approximate 1,500 square feet. The students would then use the gymnasium bathrooms.

## ITEM 7

## F. PROFORMA BUDGET

A proforma budget for an SDUHSD swimming pool located at LCCHS provides estimated capital costs for new construction of a 35-meter by 25-yard swimming pool with bathhouse and mechanical buildings.

<u>ITEM</u>	<u>DESCRIPTION</u>	<u>QTY</u>	<u>UNIT</u>	<u>UNIT PRICE</u>	<u>EXTENSIONS</u>
1.0	CONSTRUCTION COSTS				
1.1	Mobilization	1	LS	\$ 60,000.00	\$ 60,000.00
1.2	Site Prep/Demo, Utilities, and Soil Prep	1	LS	\$ 270,000.00	\$ 270,000.00
1.3	Replace 3 Sand Volleyball Courts	1	LS	\$ 100,000.00	\$ 100,000.00
1.4	35-Meter x 25-Yard Pool & Mech. Equip., Surge Tank, Deck and Comp Equipment	1	LS	\$ 2,299,580.00	\$ 2,299,580.00
1.5	Pool Decks (assumes a 20' band)	9,165	SF	\$ 45.00	\$ 412,425.00
1.6	Shade Structures, Pool Area Fencing, and Site Lighting	1	LS	\$ 365,250.00	\$ 365,250.00
1.7	New Bathhouse/Mechanical Building and Landscape/Site (Includes FF&E)	1	LS	\$ 3,579,000.00	\$ 3,579,000.00
1.8	Subtotal				<b>\$ 7,086,255.00</b>
1.9	General Contractor Mark-Up/Overhead	15%			\$ 1,062,938.25
1.10	Construction Contingency Costs	10%			\$ 708,625.50
<b>1.11</b>	<b>TOTAL CONSTRUCTION AND EQUIPMENT COSTS</b>				<b>\$ 8,857,818.75</b>
2.0	SOFT COSTS				
2.1	Architecture and Engineering	10%			\$ 708,625.50
2.2	Design Contingency	5%			\$ 354,312.75
2.3	Time/Inflation Escalation Index (5% Annually)	10%			\$ 708,625.50
2.4	DSA Fees, Testing, & Inspection	1.9%			\$ 134,638.85
<b>2.5</b>	<b>TOTAL SOFT COSTS</b>				<b>\$ 1,906,202.60</b>
<b>3.0</b>	<b>TOTAL ESTIMATED PROJECT COST</b>				<b>\$ 10,764,021.35</b>

**G. OPERATIONAL STUDY**

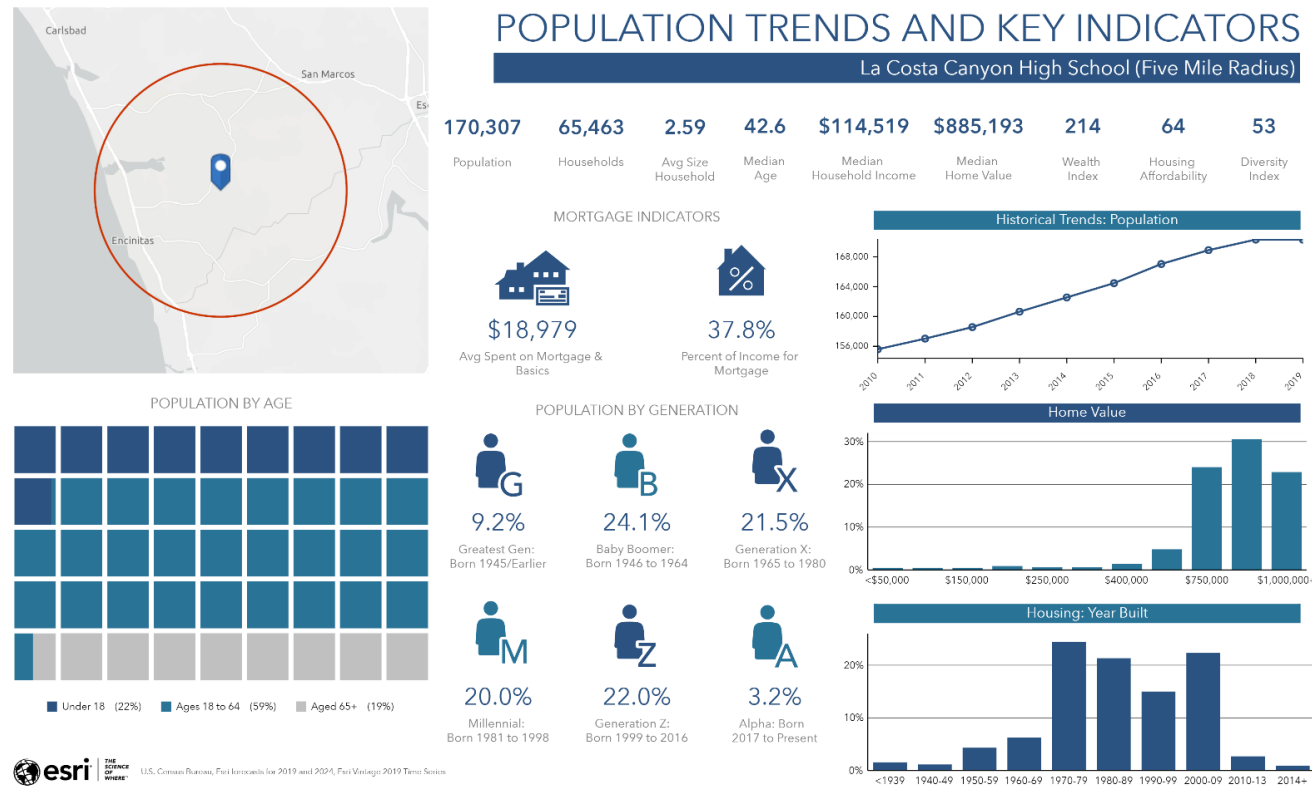
Green Play, LLC. was assigned to complete an operational study for a district swimming pool located at La Costa Canyon High School. Green Play had discussions with ADG and the SDUHSD staff. Several operational options were discussed for a public high school swimming pool. Green Play and SDUHSD staff reached a consensus on two operational options to explore in depth in a study. A third option is provided for comparison, which assumes little if any public use of the swimming pool and thus reduced operating expenses. The operational study provides three (3) potential options for operation of the district swimming pool. Green Play was in communication with local clubs and teams who have expressed interest in renting lanes at a district swimming pool. For reference, scenario #1 is most similar to how the Grossmont Union High School District manages their aquatics program. The operational study begins on the following page.



## Demographics

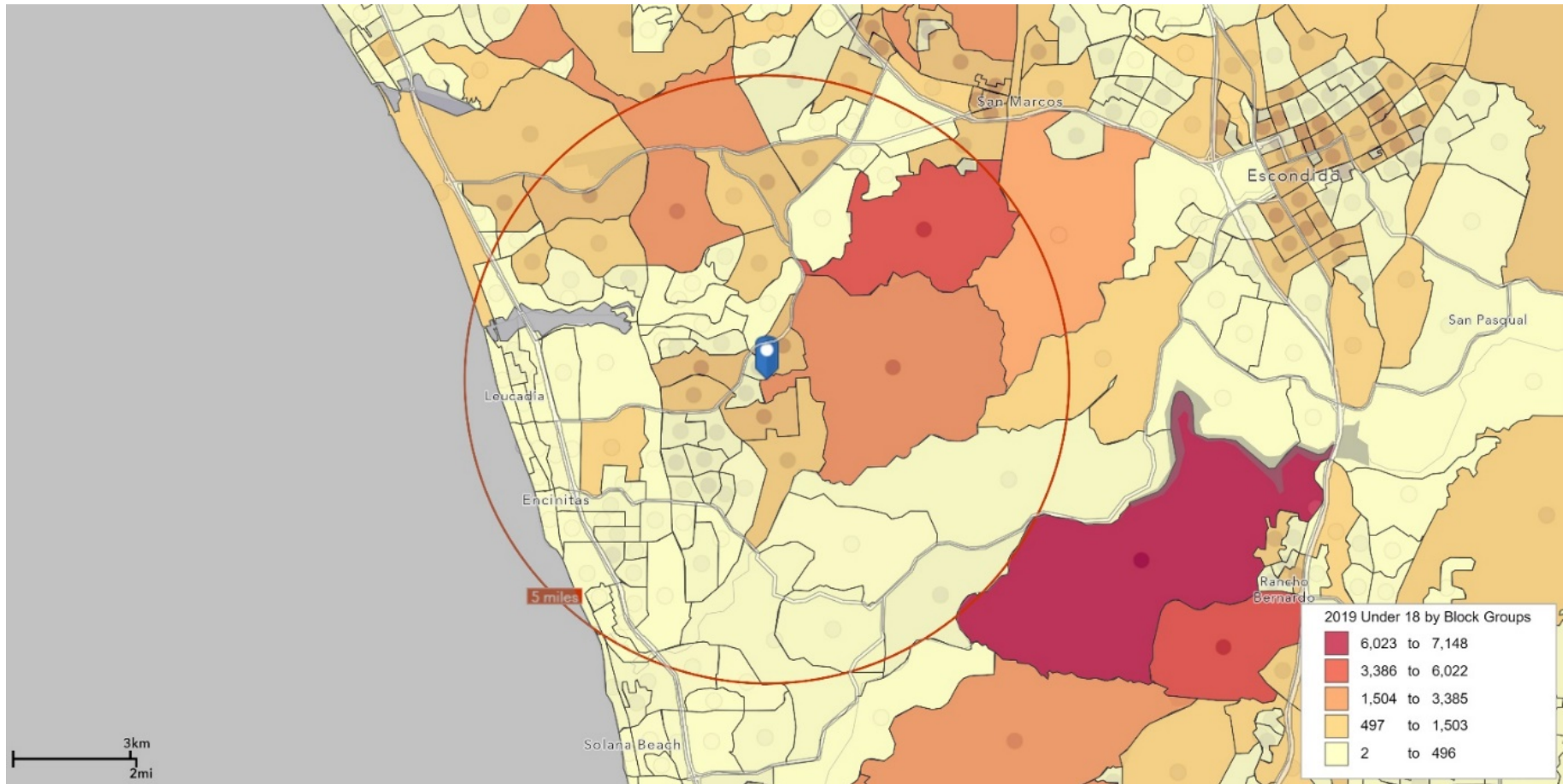
La Costa Canyon is a High School in the San Dieguito Union High School District located in South Carlsbad and bordering Encinitas, California. Approximately 170,000 people live within a five-mile radius of the High School. The largest generational group in the area is the Baby Boomers (Born 1946 – 1964) making up 24 percent of the population, followed by Generation Z (born 1999 – 2016) at 22 percent of the population. Several different demographic key indicators can be seen in Figure X below, including median household income (\$114,519), median home value (\$885,193), and detailed age breakdowns.

### Demographic Key Indicators of La Costa Canyon High School (Five Mile Radius)



Approximately 22 percent of the population within a five-mile radius of the High School is under 18 years old. The figure below shows the density of the population in this age group. The darker orange indicates a higher density of children under 18.

**2019 Population Under 18 Years Old**



Source: ESRI Business Analyst, U.S. Census

### Related Aquatic Trends

Within a five mile radius of La Costa Canyon High School, ESRI Business Analyst estimates that approximately 20.35 percent of the population participated in swimming in 2019.

In 2018, the National Sporting Goods Association (NSGA) ranked swimming second nationwide in sports participation.<sup>1</sup> Beyond traditional swimming, a number of different aquatics trends have emerged that offer a new take on the traditional rectangle pool. On a national level, there is an increasing trend towards indoor leisure and therapeutic pools. However, even rectangular pools can be transformed with temporary features that can add additional recreational functions. A few ideas to consider:

- Large inflatables
- Rock climbing walls
- Obstacle elements
- Volleyball nets
- Basketball hoops

The Sports and Fitness Industry Association Topline Report details participation for swimming for fitness and swimming on a team between 2012 and 2017.

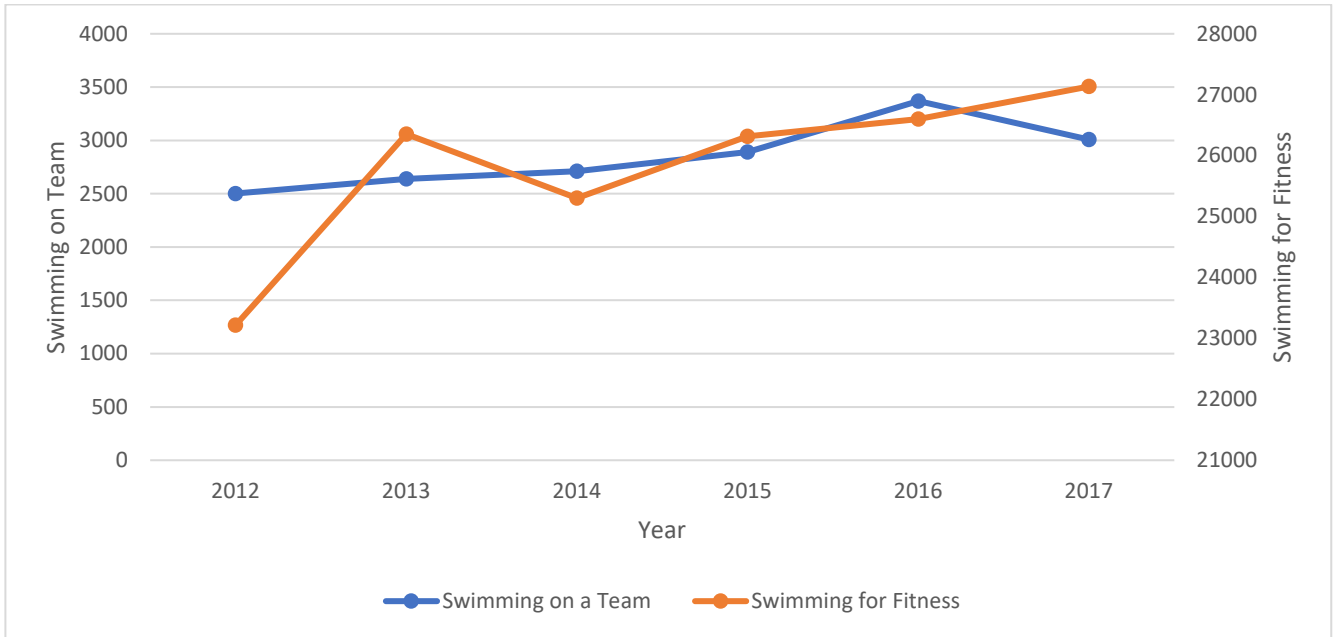
- Since 2014, swimming for fitness has increased in participation
- In the last five years, swimming for fitness has grown an average of 3.3 percent a year.
- Swimming on a team had increasing participation until 2016
- From 2016 to 2017, participation related to swimming on a team declined by 10.7% on average per year



<sup>1</sup> "2018 Sport Participation Snapshot," National Sporting Goods Association, 2018.

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Trends in Swimming Participation for Fitness vs. on a Team



All figures are in 000's; Source: Sports and Fitness Industry Association

## Programming Assumptions

La Costa Canyon High School will be the home school, holding practices and hosting contests, San Dieguito High School Academy will also practice and host contests at this facility. Maximum anticipated aquatic tournament is a four-team event.

The following programs should be supported with a new swimming pool on campus:

### 1. Competitive Swimming (main season spring)

- La Costa Canyon High School – Swim and Dive 3 teams Novice, JV, Varsity – start Feb - May M-F 10 matches 5 home, 5 away, also 4-5 tournaments, practices 2.5 hours M-F
- San Dieguito High School Academy – Swim and Dive 3 teams Novice, JV, Varsity – start Feb - May M-F 10 matches 5 home, 5 away, also 4-5 tournaments, practices 2.5 hours M-F

### 2. Competitive Water Polo (main season Boys – fall, Girls – winter)

- La Costa Canyon High School - Boys Water Polo 3 teams Novice, JV, Varsity – start August – Thanksgiving M-F 10 matches 5 home, 5 away, also 4-5 tournaments, practices 2.5 hours M-F
- San Dieguito High School Academy - Boys Water Polo 3 teams Novice, JV, Varsity – start August – Thanksgiving M-F 10 matches 5 home, 5 away, also 4-5 tournaments, practices 2.5 hours M-F
- La Costa Canyon High School - Girls Water Polo 3 teams Novice, JV, Varsity – start Thanksgiving – January M-F 10 matches 5 home, 5 away, also 4-5 tournaments, practices 2.5 hours M-F
- San Dieguito High School Academy - Girls Water Polo 3 teams Novice, JV, Varsity – start Thanksgiving – January M-F 10 matches 5 home, 5 away, also 4-5 tournaments, practices 2.5 hours M-F

### 3. Physical Education

### 4. Athletic Training

### 5. Local Club Swim Team Rental/Use

### 6. Local Club Water Polo Rental/Use

### 7. Community Programs

- Summer camps
- Special events

- ❖ La Costa Canyon High School and San Dieguito Union High School would have priority for scheduling and usage.



## Potential Community User Groups

The following user groups expressed interest in renting lanes in a proposed aquatic facility:

- Carlsbad Water Polo
- Moonlight Beach Water Polo
- Del Mar Water Polo
- San Dieguito Synchro
- North Coast Aquatics
- RSD / Boy and Girls Club
- Bill Powers - Power Scuba
- San Diego Shores Water Polo
- Carlsbad Masters Water Polo
- Encinitas Junior lifeguard
- Del Mar Junior Lifeguard
- Solana Beach JGs

## Opportunities for Revenue Generation

- Membership sales and daily admission sales for informal recreational swim
- Rentals of lanes by teams / clubs for practices and competitions

The following programs are assumed to operate at revenue neutral (fees charged for these programs would cover cost of instructors and administrative staff):

- Structured recreation aquatic programs
- Aquatic group exercise classes
- Health and Wellness programs

## Partnership Opportunities

The following organizations were discussed as parties possibly interested in operation for a facility open to the community:

- Boys and Girls Club
- YMCA
- City of Carlsbad

The Boys and Girls Club expressed an interest in managing this proposed facility. This is something the School District could explore further.

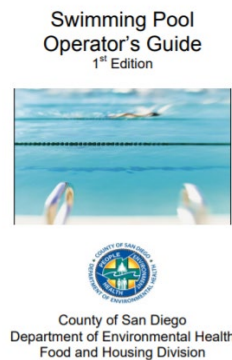
## Sponsorship Opportunities

Opportunities for sponsorships and advertising within the facility could exist and help offset a portion of the operation and maintenance costs of the facility similar to other athletic venues.

## California and San Diego County Aquatic Standards

The following research was completed related to California and San Diego County Aquatic Standards. The research indicated that this proposed aquatic facility should be staffed by qualified lifeguards at all times when the facility is opened.

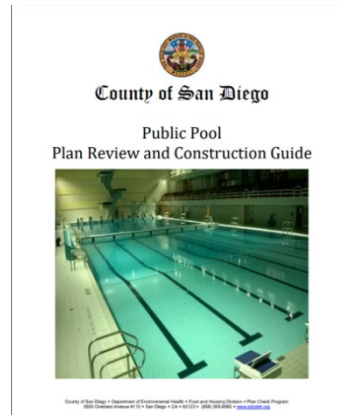
[https://www.sandiegocounty.gov/content/dam/sdc/deh/fhd/pool/poolop377\\_pp.pdf](https://www.sandiegocounty.gov/content/dam/sdc/deh/fhd/pool/poolop377_pp.pdf)



Lifeguard Service DIRECT FEE A facility charging a “direct fee” for the use of a pool (swimming, spa, wader, etc.) to the exclusion of any other service, facility or amenity, must provide lifeguard service. If there is no lifeguard on duty - CLOSE the pool until a lifeguard is placed on duty.

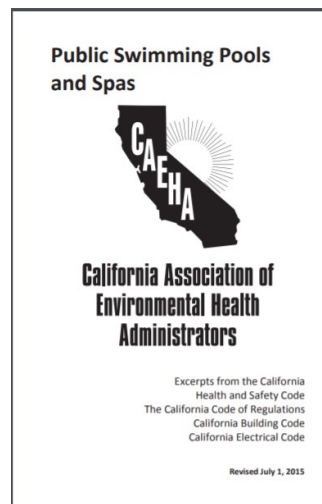
<https://www.sandiegocounty.gov/content/dam/sdc/deh/fhd/pool/poolplancheckguide.pdf>

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**LIFEGUARDS & REQUIRED EQUIPMENT** Lifeguard service shall be provided for any public swimming pool in which a direct fee is charged for use. Lifeguards are typically present when providing swimming lessons, coaching or overseeing water-contact sports.

<https://www.sandiegocounty.gov/content/dam/sdc/deh/fhd/pool/poolcode.pdf>



Based on the above assumptions and research, two Operations & Maintenance budget projections have been developed; the first scenario has the facility being open all day allowing access for high school teams, physical education, rentals and public open swim, the second scenario has the facility open limited hours allowing access only for programs such as high school team usage, physical education and rentals.

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**Scenario #1 Facility Open Maximum Hours**

Preliminary draft operational budget with coverage provided by a combination of full-time staff and permanent part-time staff

Hours of operation:

- 6:00 am – 10:00 pm Monday – Friday
- 8:00 am – 10:00 pm Saturday
- 8:00 am – 8:00 pm Sunday

Closed for 2 weeks

**Proposed Aquatics Staff Organizational Structure – Scenario #1****Pool Manager (Full-time) – Scenario #1**

Manage and establish standards for:

- Operations of aquatic facility
- Aquatics mechanical systems coordination with contractor
- Aquatics staffing
- Develop and manage aquatics budgets
- Responsibilities to include overseeing all departmental aquatic operations aquatic - training and certifications, in-service, budget, capital projects, supervise Pool Managers, oversee all staff scheduling, training, supervising and maintenance

**Assistant Pool Manager (Full-time) – Scenario #1**

Provide supervisory coverage during all operating hours:

- Support Head Guards in managing lifeguards and addressing participant activities in aquatics
- Ensure routine responsibilities are completed during operating hours, including chemical checks, facility inspections, and opening and closing activities.
- Support monthly In-Service for current lifeguards

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**Maintenance Worker (Part-time 20 hours a week) (could also consider contracting out) – Scenario #1**

Recommend hiring a part-time maintenance tech with an enhanced and challenging position description to attract and retain qualified staff:

- Responsible for aquatics maintenance. Responsibilities to include regular routine and annual maintenance.

**Front Desk (Receptionist - Bilingual (Spanish) – Scenario #1**

Recommend hiring part-time:

- Responsible for handling cash and daily deposits, answering phones, overseeing front desk duties

**Lifeguards (Part-time, 3 on duty at all times) – Scenario #1**

Maintain safety of pool on daily basis, during operating hours:

- Check pool chemistry
- Ensure chores completed
- Ensure lifeguard rotation is properly followed
- Provide first aid, CPR and rescue services



## ITEM 7

**Scenario #1 Facility Open Maximum Hours**

Preliminary draft operational budget with coverage provided by a combination of full-time staff and permanent part-time staff

Scenario #1 provides for maximum usage by the High Schools for athletic teams and physical education classes and for the community for rentals and informal aquatic usage.

The anticipated required operations and maintenance subsidy is \$489,581 annually.

San Dieguito Union High School District Aquatic Feasibility Study			
Scenario #1 Facility Open Maximum Hours			
Preliminary Draft Operational Budget With Coverage Provided by a Combination of Full-Time Staff and Permanent Part-Time Staff.			
Budget developed to determine the number of rentals and passes needed to be sold to reach cost recovery target identified by staff.			
No guarantee is being implied by GreenPlay that these totals will be obtained.			
	Estimated Cost Recovery	52%	
<b>STAFFING PROJECTIONS</b>			<b>\$835,480 81.09%</b>
<b>OPERATING EXPENSES</b>			
Contractual Services			\$132,892 12.90%
Commodities			\$61,999 6.02%
	TOTAL EXPENSES		\$1,030,371
<b>REVENUE</b>			
Passes			\$39,290
Special Event Rentals			\$21,500
Lane Rentals			\$480,000
Recreation Programs			\$0
	TOTAL REVENUE		\$540,790
	TOTAL NET		-\$489,581
	COST RECOVERY		52%

These projections would not be anticipated to change significantly over the course of the next five years assuming that the rental rates would be adjusted accordingly as the staffing and operations cost increase.

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<b>San Dieguito Union High School District Aquatic Feasibility Study Scenario #1 Facility Open Maximum Hours Five-Year Pro-forma</b>					
	<u>Year 1</u>	<u>Year 2</u>	<u>Year 3</u>	<u>Year 4</u>	<u>Year 5</u>
<b>EXPENSES</b>					
Personnel	\$835,480	\$860,544	\$886,361	\$912,951	\$940,340
Contractual Services	\$132,892	\$135,550	\$139,616	\$143,805	\$148,119
Commodities	\$61,999	\$63,239	\$64,504	\$65,794	\$67,109
<b>TOTAL EXPENSES</b>	<b>\$1,030,371</b>	<b>\$1,059,333</b>	<b>\$1,090,480</b>	<b>\$1,122,550</b>	<b>\$1,155,568</b>
<b>REVENUES</b>					
Passes	\$39,290	\$40,469	\$41,683	\$42,933	\$44,221
Special Event Rentals	\$21,500	\$22,145	\$22,809	\$23,494	\$24,198
Lane Rentals	\$480,000	\$494,400	\$509,232	\$524,509	\$540,244
<b>TOTAL REVENUE</b>	<b>\$540,790</b>	<b>\$557,014</b>	<b>\$573,724</b>	<b>\$590,936</b>	<b>\$608,664</b>
<b>NET</b>	<b>-\$489,581</b>	<b>-\$502,319</b>	<b>-\$516,756</b>	<b>-\$531,614</b>	<b>-\$546,904</b>
<b>COST RECOVERY</b>	<b>52%</b>	<b>53%</b>	<b>53%</b>	<b>53%</b>	<b>53%</b>
Based on 2020 Figures					

The following spreadsheets detail the expenses and the revenues included in these projections.

Expenses – Scenario #1

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STAFFING PROJECTIONS					Sub total	\$835,480	81.09%
<b>Full Time Staff</b>		Multiplier	Hours	Hourly Cost	Annual Cost	\$189,796	
	Pool Manager		2080	\$32.23	\$67,038		
	Assistant Pool Manager		2080	\$27.59	\$57,387		
	Benefit Percentage not included in wages		30.91%		\$38,460		
	Health & Welfare Benefit	2			\$26,910		
<b>Permanent Part Time Staff</b>			Hours	Hourly Cost		\$236,203	
	Maintenance Worker II Range 40 (20 hours a week)		1040	\$22.09	\$22,974		
	Custodial Range 32		1040	\$18.13	\$18,855		
	Front Desk (Receptionist - Bilingual (Spanish) Range 33		6350	\$18.59	\$118,047		
	Benefit Percentage not included in wages		30.91%		\$49,417		
	Health & Welfare Benefit	2			\$26,910		
<b>Part Time Staff</b>			Hours	Unit Cost		\$409,482	
	Lifeguards		19050	\$16.00	\$304,800		
	Benefits Percentage		29.93%		\$91,227		
<b>OPERATING EXPENSES</b>		Health & Welfare Benefit	1		\$13,455		
<b>Contractual Services</b>			Multiplier	Unit Cost		\$132,892	12.90%
Confirmed by ADG	Utilities: Electrical, Gas, Water/Sewer (Square Footage Cost)		1	\$94,891.94	\$94,892		
	Telephone / Internet / Cable		12	\$100.00	\$1,200		
	Maintenance Contract		12	\$700.00	\$8,400		
	Equipment Maintenance		12	\$2,000.00	\$24,000		
	Janitorial Contract				\$0		
	Security/Fire Alarm Service		12	\$100.00	\$1,200		
	Bank Fees - Credit Card Charges/Registration				\$2,000		
	Office Equipment		12	\$100.00	\$1,200		
<b>OPERATING EXPENSES continued</b>							
<b>Commodities</b>						\$61,999	6.02%
	Recreational Supplies				\$ -		
	Recreational and Aquatic Programs				\$ -		
	Resale Merchandise				\$ -		
	Concessions Supplies				\$ -		
Confirmed by ADG	Pool Chemicals				\$20,999		
	Pool Supplies				\$6,000		
	Pool Laboratory Supplies				\$1,000		
	First Aid Equipment				\$6,000		
	First Aid Supplies				\$3,000		
	Building Maintenance Supplies				\$6,000		
	Marketing/Printing				\$1,000		
	Office Supplies				\$0		
	Education/Training				\$6,000		
	Uniforms				\$12,000		
	Operating exclusive of staffing					\$194,891	
	<b>TOTAL EXPENSES</b>						\$1,030,371

The table above shows projected expenses for scenario #1. The expenses come from a combination of staffing, utilities, services, and commodities.

Revenue – Scenario #1

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Passes	Passes	Projected Head Count	Projected Passes Sold Annually				\$39,290	7.27%
projected usage 3x a week for 12 weeks (36 visits per pass) 20% discount	<u>Summer 3 Month Pass</u>		<u>Number</u>	<u>Price</u>			\$9,950	
	Adult 18+	1800	50	\$140.00	\$7,000			
	Senior 55+	900	25	\$80.00	\$2,000			
	Youth 3-17	900	25	\$38.00	\$950			
	Child under 3 free							
projected usage 3x a week per month (12 visits per pass)	<u>Monthly Passes (total sold per year)</u>		<u>Number</u>	<u>Price</u>			\$8,760	
	Adult 18+	1440	120	\$50.00	\$6,000			
	Senior 55+	720	60	\$30.00	\$1,800			
	Youth 3-17	720	60	\$16.00	\$960			
	Child under 3 free							
Punch Passes			<u>Number</u>	<u>Price</u>			\$4,380	
projected usage 10 visits per pass	<u>10 Punch Passes</u>							
	Adult 18+	1200	120	\$25.00	\$3,000			
	Senior 55+	600	60	\$15.00	\$900			
	Youth 3-17	600	60	\$8.00	\$480			
	Child under 3 free							
Daily Admissions	<u>Day Passes</u>		<u>Number</u>	<u>Price</u>			\$16,200	
	Adult 18+	3600	3600	\$3.00	\$10,800			
	Senior 55+	1800	1800	\$2.00	\$3,600			
	Youth 3-17	1800	1800	\$1.00	\$1,800			
	Child under 3 free							
Special Event Rentals			<u>#/Year</u>	<u>Cost</u>	<u>Multiplier</u>		\$21,500	3.98%
	Birthday Parties (\$100 for 2 hrs)		200	\$100.00	70.00%	\$14,000		
			0	\$0.00	100.00%	\$0		
	After Hour Aquatic Center Rental (Friday/Saturday 8 pm - 11 pm \$1,000 (max 300 people)		10	\$1,000.00	75.00%	\$7,500		
			0	\$0.00	100.00%	\$0		
Recreation Programs							\$0	0.00%
	Water Aerobics			\$0.00	100.00%	\$0		
	Swim Lessons			\$0.00	100.00%	\$0		
				\$0.00	100.00%	\$0		
Lane Rentals	<u>Lane Rentals</u>		<u>Hours</u>	<u>Amount</u>	<u>Multiplier</u>		\$480,000	88.76%
	Lane 1 (assumes 4 hours of rental Monday - Friday, 40 weeks a year)		3200	\$15.00	100%	\$48,000		
	Lane 2 (assumes 4 hours of rental Monday - Friday, 40 weeks a year)		3200	\$15.00	100%	\$48,000		
	Lane 3 (assumes 4 hours of rental Monday - Friday, 40 weeks a year)		3200	\$15.00	100%	\$48,000		
	Lane 4 (assumes 4 hours of rental Monday - Friday, 40 weeks a year)		3200	\$15.00	100%	\$48,000		
	Lane 5 (assumes 4 hours of rental Monday - Friday, 40 weeks a year)		3200	\$15.00	100%	\$48,000		
	Lane 6 (assumes 4 hours of rental Monday - Friday, 40 weeks a year)		3200	\$15.00	100%	\$48,000		
	Lane 7 (assumes 4 hours of rental Monday - Friday, 40 weeks a year)		3200	\$15.00	100%	\$48,000		
	Lane 8 (assumes 4 hours of rental Monday - Friday, 40 weeks a year)		3200	\$15.00	100%	\$48,000		
	Lane 9 (assumes 4 hours of rental Monday - Friday, 40 weeks a year)		3200	\$15.00	100%	\$48,000		
	Lane 10 (assumes 4 hours of rental Monday - Friday, 40 weeks a year)		3200	\$15.00	100%	\$48,000		
	Merchandise			\$0.00	200%	\$0		
	<b>TOTAL REVENUE</b>							\$540,790
	<b>TOTAL NET</b>							-\$489,581
	<b>COST RECOVERY</b>							52%

The table above shows projected revenue for scenario #1. The revenue comes from a combination of summer swim passes, monthly swim passes, punch swim passes, day swim passes, party rentals, and lane rentals. After expenses, the potential district swimming pool in scenario #1 would have a 52% cost recovery or a subsidy of \$489,581.

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Lifeguard Staffing Hours – Scenario #1

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	SUNDAY	Weekly Hourly Sub Total	Annual Hourly Sub Total 50 Weeks	Hourly Rate	Weekly Cost	Annual Cost 50 weeks
Hours needed for one staff position to cover all day Staff arranged to work 30 minutes before and after opening , with 15 minute overlap	17	17	17	17	17	15	13	113				
Operating Hours	6 am - 10 pm	6 am - 10 pm	6 am - 10 pm	6 am - 10 pm	6 am - 10 pm	8 am - 10 pm	8 am - 8 pm					
Open Hours	16	16	16	16	16	14	12	106	5300			
Bilingual (Spanish) Range 33	19	19	19	19	19	17	15	127	6350	\$18.59	\$2,360.93	\$118,046.50
	0	0	0	0	0	0	0	0	0	\$0.00	\$0.00	\$0.00
Main Pool - Lifeguard (8) on duty at all times, 30 minutes before and after opening , with 15 minute overlap	57	57	57	57	57	51	45	381	19050	\$16.00	\$6,096.00	\$304,800.00
Total												\$422,846.50

The above table shows lifeguard staffing hours for scenario #1.



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## Annual Utility Expenses – Scenario #1

<b>DESIGN CRITERIA</b>						
Surface Area (square feet):	8,660					
Minimum Depth (feet):	3.5					
Maximum Depth (feet):	7.3					
Volume (gallons):	430,744					
Turnover (gpm):	1,197					
	<b>AVG. DAILY</b>					
<b>CATEGORY</b>	<b>USAGE</b>	<b>UNIT</b>	<b>UNIT PRICE</b>	<b>DAILY COST</b>	<b>ANNUAL COST</b>	
Water	1,742.0	GAL	\$0.01	\$17.42	\$6,097.01	
Sewer	854.7	GAL	\$0.01	\$8.55	\$2,991.28	
Electricity	441.0	KWH	\$0.16	\$70.57	\$24,698.69	
Natural Gas	174.6	THRM	\$1.00	\$174.59	\$61,104.96	
Sodium Hypochlorite	18.5	GAL	\$2.50	\$46.15	\$16,152.90	
Muriatic Acid	4.6	GAL	\$3.00	\$13.85	\$4,845.87	
<b>TOTALS</b>				<b>\$331.12</b>	<b>\$115,890.71</b>	
<b>ASSUMPTIONS:</b>						
1. Annual Cost based upon 350 days of operation.						
2. Analysis does not include maintenance/operations labor costs.						
3. Water usage based upon 60" annual evaporative loss and filter backwash averaging once weekly.						
4. Electrical usage based upon 18 hours per day operation.						
5. Natural gas usage based upon air velocity of 5 ft/second, 82 degree water and 60 degree air temperature.						
6. Chemical usage based upon maintaining 1.0 PPM chlorine and pH of 7.2 - 7.4.						

The above table shows annual utility expenses for scenario #1 for a potential district swimming pool.

## Scenario #2 Facility Open Reduced Hours

Preliminary draft operational budget with coverage provided by a combination of full-time staff and permanent part-time staff

Hours of operation:

- Prior to 3:00 pm – facility only opened and staffed for physical education classes
- 3:00 pm – 10:00 pm Monday – Friday
- 8:00 am – 10:00 pm Saturday
- 8:00 am – 8:00 pm Sunday

Closed for 2 weeks

## Proposed Aquatics Staff Organizational Structure – Scenario #2

### **Pool Manager (Full-time) – Scenario #2**

Manage and establish standards for:

- Operations of aquatic facility
- Aquatics mechanical systems coordination with contractor
- Aquatics staffing
- Develop and manage aquatics budgets
- Responsibilities to include overseeing all departmental aquatic operations aquatic - training and certifications, in-service, budget, capital projects, supervise Pool Managers, oversee all staff scheduling, training, supervising and maintenance

### **Maintenance Worker (Part-time 20 hours a week) (could also consider contracting out) – Scenario #2**

Recommend hiring a part-time maintenance tech with an enhanced and challenging position description to attract and retain qualified staff:

- Responsible for aquatics maintenance. Responsibilities to include regular routine and annual maintenance.

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**Front Desk (Receptionist - Bilingual (Spanish) – Scenario #2**

Recommend hiring part-time:

- Responsible for handling cash and daily deposits, answering phones, overseeing front desk duties

**Lifeguards (Part-time, 3 on duty at all times the facility is open to the public, 2 on duty for physical education classes) – Scenario #2**

Maintain safety of pool on daily basis, during operating hours:

- Check pool chemistry
- Ensure chores completed
- Ensure lifeguard rotation is properly followed
- Provide first aid, CPR and rescue services

## Scenario #2 Facility Open Reduced Hours

Preliminary draft operational budget with coverage provided by a combination of full-time staff and permanent part-time staff

Scenario #2 provides for maximum usage by the High Schools for athletic teams and community rentals. Two lifeguards are provided for physical education classes. No revenue is projected for community informal swimming as the availability for this activity is so severely limited in this scenario.

The anticipated required operations and maintenance subsidy is \$246,120 annually.

Scenario #2 Facility Open Reduced Hours			
Preliminary Draft Operational Budget With Coverage Provided by a Combination of Full-Time Staff and Permanent Part-Time Staff.			
Budget developed to determine the number of rentals and passes needed to be sold to reach cost recovery target identified by staff.			
No guarantee is being implied by GreenPlay that these totals will be obtained.			
	Estimated Cost		
	Recovery	67%	
<b>STAFFING PROJECTIONS</b>			<b>\$552,730 73.93%</b>
<b>OPERATING EXPENSES</b>			
Contractual Services			\$132,892 17.78%
Commodities			\$61,999 8.29%
	TOTAL EXPENSES		\$747,620
<b>REVENUE</b>			
Passes			\$0
Special Event Rentals			\$21,500
Lane Rentals			\$480,000
Recreation Programs			\$0
	TOTAL REVENUE		\$501,500
	TOTAL NET		-\$246,120
	COST RECOVERY		67%

These projections would not be anticipated to change significantly over the course of the next five years assuming that the rental rates would be adjusted accordingly as the staffing and operations cost increase.

## ITEM 7

<b>San Dieguito Union High School District</b>					
<b>Aquatic Feasibility Study</b>					
<b>Scenario #2 Facility Open Reduced Hours</b>					
<b>Five-Year Pro-forma</b>					
	<u>Year 1</u>	<u>Year 2</u>	<u>Year 3</u>	<u>Year 4</u>	<u>Year 5</u>
<b>EXPENSES</b>					
Personnel	\$552,730	\$569,312	\$586,391	\$603,983	\$622,102
Contractual Services	\$132,892	\$135,550	\$139,616	\$143,805	\$148,119
Commodities	\$61,999	\$63,239	\$64,504	\$65,794	\$67,109
<b>TOTAL EXPENSES</b>	<b>\$747,620</b>	<b>\$768,100</b>	<b>\$790,511</b>	<b>\$813,581</b>	<b>\$837,331</b>
<b>REVENUES</b>					
Passes	\$0	\$0	\$0	\$0	\$0
Special Event Rentals	\$21,500	\$22,145	\$22,809	\$23,494	\$24,198
Lane Rentals	\$480,000	\$494,400	\$509,232	\$524,509	\$540,244
<b>TOTAL REVENUE</b>	<b>\$501,500</b>	<b>\$516,545</b>	<b>\$532,041</b>	<b>\$548,003</b>	<b>\$564,443</b>
<b>NET</b>	<b>-\$246,120</b>	<b>-\$251,555</b>	<b>-\$258,469</b>	<b>-\$265,579</b>	<b>-\$272,888</b>
<b>COST RECOVERY</b>	<b>67%</b>	<b>67%</b>	<b>67%</b>	<b>67%</b>	<b>67%</b>
Based on 2020 Figures					

The following spreadsheets detail the expenses and the revenues included in these projections.

ITEM 7

Expenses – Scenario #2

STAFFING PROJECTIONS					Sub total	\$547,513	73.75%
<b>Full Time Staff</b>		Multiplier	Hours	Hourly Cost	Annual Cost	\$101,215	
	<b>Pool Manager</b>		2080	\$32.23	\$67,038		
	Benefit Percentage not included in wages		30.91%		\$20,722		
	Health & Welfare Benefit	1			\$13,455		
<b>Permanent Part Time Staff</b>		Multiplier	Hours	Hourly Cost		\$181,446	
	Maintenance Worker II Range 40 (20 hours a week)		1040	\$22.09	\$22,974		
	Custodial Range 32		1040	\$18.13	\$18,855		
	Front Desk (Receptionist - Bilingual (Spanish) Range 33		4100	\$18.59	\$76,219		
	Benefit Percentage not included in wages		30.91%		\$36,489		
	Health & Welfare Benefit	2			\$26,910		
<b>Part Time Staff</b>			Hours	Unit Cost		\$264,852	
	Lifeguards		12500	\$16.00	\$200,000		
	Benefits Percentage		29.93%		\$59,860		
	Physical Education Coverage		312	\$16.00	\$4,992		
<b>OPERATING EXPENSES</b>							
<b>Contractual Services</b>		Multiplier	Unit Cost			\$132,892	17.90%
Confirmed by ADG	Utilities: Electrical, Gas, Water/Sewer (Square Footage Cost)	1	\$94,891.94		\$94,892		
	Telephone / Internet / Cable	12	\$100.00		\$1,200		
	Maintenance Contract	12	\$700.00		\$8,400		
	Equipment Maintenance	12	\$2,000.00		\$24,000		
	Janitorial Contract				\$0		
	Security/Fire Alarm Service	12	\$100.00		\$1,200		
	Bank Fees - Credit Card Charges/Registration				\$2,000		
	Office Equipment	12	\$100.00		\$1,200		
OPERATING EXPENSES continued							
<b>Commodities</b>						\$61,999	8.35%
	Recreational Supplies				\$ -		
	Recreational and Aquatic Programs				\$ -		
	Resale Merchandise				\$ -		
	Concessions Supplies				\$ -		
Confirmed by ADG	Pool Chemicals				\$20,999		
	Pool Supplies				\$6,000		
	Pool Laboratory Supplies				\$1,000		
	First Aid Equipment				\$6,000		
	First Aid Supplies				\$3,000		
	Building Maintenance Supplies				\$6,000		
	Marketing/Printing				\$1,000		
	Office Supplies				\$0		
	Education/Training				\$6,000		
	Uniforms				\$12,000		
	Operating exclusive of staffing					\$194,891	
	<b>TOTAL EXPENSES</b>						\$742,404

The table above shows projected expenses for scenario #2. The expenses come from a combination of staffing, utilities, services, and commodities.



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Revenue – Scenario #2

Passes	Passes	Projected Head Count	Projected Passes Sold Annually				\$0	0.00%
projected usage 3x a week for 12 weeks (36 visits per pass) 20% discount	<u>Summer 3 Month Pass</u>		<u>Number</u>	<u>Price</u>			\$0	
	Adult 18+	0	0	\$140.00	\$0			
	Senior 55+	0	0	\$80.00	\$0			
	Youth 3-17	0	0	\$38.00	\$0			
	Child under 3 free							
projected usage 3x a week per month (12 visits per pass)	<u>Monthly Passes (total sold per year)</u>		<u>Number</u>	<u>Price</u>			\$0	
	Adult 18+	0	0	\$50.00	\$0			
	Senior 55+	0	0	\$30.00	\$0			
	Youth 3-17	0	0	\$16.00	\$0			
	Child under 3 free							
Punch Passes			<u>Number</u>	<u>Price</u>			\$0	
projected usage 10 visits per pass	<u>10 Punch Passes</u>							
	Adult 18+	0	0	\$25.00	\$0			
	Senior 55+	0	0	\$15.00	\$0			
	Youth 3-17	0	0	\$8.00	\$0			
	Child under 3 free							
Daily Admissions	<u>Day Passes</u>		<u>Number</u>	<u>Price</u>			\$0	
	Adult 18+	0	0	\$3.00	\$0			
	Senior 55+	0	0	\$2.00	\$0			
	Youth 3-17	0	0	\$1.00	\$0			
	Child under 3 free							
Special Event Rentals			<u>#/Year</u>	<u>Cost</u>	<u>Multiplier</u>		\$21,500	4.29%
	Birthday Parties (\$100 for 2 hrs)		200	\$100.00	70.00%	\$14,000		
			0	\$0.00	100.00%	\$0		
	After Hour Aquatic Center Rental (Friday/Saturday 8 pm - 11 pm \$1,000 (max 300 people)		10	\$1,000.00	75.00%	\$7,500		
			0	\$0.00	100.00%	\$0		
Recreation Programs							\$0	0.00%
	Water Aerobics			\$0.00	100.00%	\$0		
	Swim Lessons			\$0.00	100.00%	\$0		
				\$0.00	100.00%	\$0		
Lane Rentals	<u>Lane Rentals</u>		<u>Hours</u>	<u>Amount</u>	<u>Multiplier</u>		\$480,000	95.71%
	Lane 1 (assumes 4 hours of rental Monday - Friday, 40 weeks a year)		3200	\$15.00	100%	\$48,000		
	Lane 2 (assumes 4 hours of rental Monday - Friday, 40 weeks a year)		3200	\$15.00	100%	\$48,000		
	Lane 3 (assumes 4 hours of rental Monday - Friday, 40 weeks a year)		3200	\$15.00	100%	\$48,000		
	Lane 4 (assumes 4 hours of rental Monday - Friday, 40 weeks a year)		3200	\$15.00	100%	\$48,000		
	Lane 5 (assumes 4 hours of rental Monday - Friday, 40 weeks a year)		3200	\$15.00	100%	\$48,000		
	Lane 6 (assumes 4 hours of rental Monday - Friday, 40 weeks a year)		3200	\$15.00	100%	\$48,000		
	Lane 7 (assumes 4 hours of rental Monday - Friday, 40 weeks a year)		3200	\$15.00	100%	\$48,000		
	Lane 8 (assumes 4 hours of rental Monday - Friday, 40 weeks a year)		3200	\$15.00	100%	\$48,000		
	Lane 9 (assumes 4 hours of rental Monday - Friday, 40 weeks a year)		3200	\$15.00	100%	\$48,000		
	Lane 10 (assumes 4 hours of rental Monday - Friday, 40 weeks a year)		3200	\$15.00	100%	\$48,000		
	Merchandise			\$0.00	200%	\$0		
	<b>TOTAL REVENUE</b>							\$501,500
	<b>TOTAL NET</b>							-\$240,904
	<b>COST RECOVERY</b>							68%

The table above shows projected revenue for scenario #2. The revenue comes from a combination of party and lane rentals. After expenses, the potential district swimming pool in scenario #2 would have a 68% cost recovery or a subsidy of \$240,904.

Lifeguard Staffing Hours – Scenario #2

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	SUNDAY	Weekly Hourly Sub Total	Annual Hourly Sub Total 20Weeks	Hourly Rate	Weekly Cost	Annual Cost 50 weeks
Hours needed for one staff position to cover all day	8	8	8	8	8	15	13	68				
Staff arranged to work 30 minutes before and after opening , with 15 minute overlap												
Physical Education Coverage	4 hours	4 hours	4 hours	4 hours								
Two Lifeguards												
								Weekly Hourly Sub Total	Annual Hourly Sub Total 20 Weeks	Hourly Rate	Weekly Cost	Summer Cost 12 weeks
Main Pool - Lifeguard (3) on duty at all times, 30 minutes before and after opening , with 15 minute overlap	3.9	3.9	3.9	3.9	0	0	0	15.6	312	\$16.00	\$249.60	\$4,992.00
Physical Education Coverage Total												\$4,992.00
	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	SUNDAY					
Operating Hours	3 pm - 10 pm	3 pm - 10 pm	3 pm - 10 pm	3 pm - 10 pm	3 pm - 10 pm	8 am - 10 pm	8 am - 8 pm					
Open Hours	7	7	7	7	7	14	12	61	3050			
Front Desk (Receptionist - Bilingual (Spanish) Range 33	10	10	10	10	10	10	17	82	4100	\$18.59	\$1,524.38	\$76,219.00
	0	0	0	0	0	0	0	0	0	\$0.00	\$0.00	\$0.00
								Weekly Hourly Sub Total	Annual Hourly Sub Total 50 Weeks	Hourly Rate	Weekly Cost	Summer Cost 12 weeks
Main Pool - Lifeguard (3) on duty at all times, 30 minutes before and after opening , with 15 minute overlap	30	30	30	30	30	51	49	250	12500	\$16.00	\$4,000.00	\$200,000.00
Operating Hours Total												\$276,219.00
Scenario #2 Aquatics Staffing Total												\$281,211.00

The above table shows lifeguard staffing hours for scenario #2.

## ITEM 7

## Annual Utility Expenses – Scenario #2

<b>DESIGN CRITERIA</b>					
Surface Area (square feet):	8,660				
Minimum Depth (feet):	3.5				
Maximum Depth (feet):	7.3				
Volume (gallons):	430,744				
Turnover (gpm):	1,197				
	<b>AVG. DAILY</b>				
<b>CATEGORY</b>	<b>USAGE</b>	<b>UNIT</b>	<b>UNIT PRICE</b>	<b>DAILY COST</b>	<b>ANNUAL COST</b>
Water	1,742.0	GAL	\$0.01	\$17.42	\$6,097.01
Sewer	854.7	GAL	\$0.01	\$8.55	\$2,991.28
Electricity	441.0	KWH	\$0.16	\$70.57	\$24,698.69
Natural Gas	174.6	THRM	\$1.00	\$174.59	\$61,104.96
Sodium Hypochlorite	18.5	GAL	\$2.50	\$46.15	\$16,152.90
Muriatic Acid	4.6	GAL	\$3.00	\$13.85	\$4,845.87
<b>TOTALS</b>				<b>\$331.12</b>	<b>\$115,890.71</b>
<b>ASSUMPTIONS:</b>					
1. Annual Cost based upon 350 days of operation.					
2. Analysis does not include maintenance/operations labor costs.					
3. Water usage based upon 60" annual evaporative loss and filter backwash averaging once weekly.					
4. Electrical usage based upon 18 hours per day operation.					
5. Natural gas usage based upon air velocity of 5 ft/second, 82 degree water and 60 degree air temperature.					
6. Chemical usage based upon maintaining 1.0 PPM chlorine and pH of 7.2 - 7.4.					

The above table shows annual utility expenses for scenario #2 for a potential district swimming pool.

A third alternative in which a potential district swimming pool is used very minimally by the high school is explored financially on the following pages.

## Scenario #3

<b>San Dieguito Union High School District Aquatic Feasibility Study Scenario #3 Facility Open For School Usage Only Five-Year Pro-forma</b>					
	<u>Year 1</u>	<u>Year 2</u>	<u>Year 3</u>	<u>Year 4</u>	<u>Year 5</u>
<b>EXPENSES</b>					
Personnel	\$37,470	\$38,594	\$39,752	\$40,945	\$42,173
Contractual Services	\$109,292	\$111,478	\$114,822	\$118,267	\$121,815
Commodities	\$35,299	\$36,005	\$36,725	\$37,459	\$38,209
<b>TOTAL EXPENSES</b>	<b>\$182,061</b>	<b>\$186,077</b>	<b>\$191,299</b>	<b>\$196,671</b>	<b>\$202,196</b>
<b>REVENUES</b>					
Passes	\$0	\$0	\$0	\$0	\$0
Special Event Rentals	\$0	\$0	\$0	\$0	\$0
Lane Rentals	\$0	\$0	\$0	\$0	\$0
<b>TOTAL REVENUE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>NET</b>	<b>-\$182,061</b>	<b>-\$186,077</b>	<b>-\$191,299</b>	<b>-\$196,671</b>	<b>-\$202,196</b>
<b>COST RECOVERY</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>
Based on 2020 Figures					

In this third scenario there are no revenue sources. Only expenses, none of which include paid lifeguards. During the hours of use, certified staff and coaches would oversee pool activities. In this scenario the potential district swimming pool would require a subsidy of \$182,061. See the following page for projected expenses.

## Expenses - Scenario #3

## ITEM 7

STAFFING PROJECTIONS						Sub total	\$37,470	20.58%
<b>Full Time Staff</b>		Multiplier	Hours	Hourly Cost	Annual Cost	\$0		
			0	\$0.00	\$0			
			0	\$0.00	\$0			
	Benefit Percentage not included in wages		30.91%		\$0			
	Health & Welfare Benefit	0			\$0			
<b>Permanent Part Time Staff</b>		Multiplier	Hours	Hourly Cost		\$37,470		
	Maintenance Worker II Range 40 (10 hours a week)		520	\$22.09	\$11,487			
	Custodial Range 32 (10 hours a week)		520	\$18.13	\$9,428			
	Benefit Percentage not included in wages		30.91%		\$6,465			
	Health & Welfare Benefit	1			\$10,091			
<b>Part Time Staff</b>			Hours	Unit Cost		\$0		
			0	\$0.00	\$0			
			0	\$0.00	\$0			
	Benefits Percentage		29.93%		\$ -			
<b>OPERATING EXPENSES</b>								
<b>Contractual Services</b>		Multiplier	Unit Cost			\$109,292	60.03%	
Confirmed by ADG	Utilities: Electrical, Gas, Water/Sewer (Square Footage Cost)	1	\$94,891.94		\$94,892			
	Telephone / Internet / Cable	12	\$100.00		\$1,200			
	Maintenance Contract	0	\$0.00		\$0			
	Equipment Maintenance	12	\$1,000.00		\$12,000			
	Janitorial Contract	0	\$0.00		\$0			
	Security/Fire Alarm Service	12	\$100.00		\$1,200			
	Bank Fees - Credit Card Charges/Registration	0	\$0.00		\$0			
	Office Equipment	12	\$0.00		\$0			
<b>OPERATING EXPENSES continued</b>								
<b>Commodities</b>						\$35,299	19.39%	
	Recreational Supplies				\$ -			
	Recreational and Aquatic Programs				\$ -			
	Resale Merchandise				\$ -			
	Concessions Supplies				\$ -			
Confirmed by ADG	Pool Chemicals				\$20,999			
	Pool Supplies				\$6,000			
	Pool Laboratory Supplies				\$1,000			
	First Aid Equipment				\$1,000			
	First Aid Supplies				\$300			
	Building Maintenance Supplies				\$6,000			
	Marketing/Printing				\$0			
	Office Supplies				\$0			
	Education/Training				\$0			
	Uniforms				\$0			
	Operating exclusive of staffing					\$144,591		
	<b>TOTAL EXPENSES</b>							\$182,061

The table above shows projected expenses for scenario #3. The expenses come from a combination of staffing, utilities, services, and commodities.

## ITEM 7

## Annual Utility Expenses - Scenario #3

<b>DESIGN CRITERIA</b>					
Surface Area (square feet):	8,660				
Minimum Depth (feet):	3.5				
Maximum Depth (feet):	7.3				
Volume (gallons):	430,744				
Turnover (gpm):	1,197				
	<b>AVG. DAILY</b>				
<b>CATEGORY</b>	<b>USAGE</b>	<b>UNIT</b>	<b>UNIT PRICE</b>	<b>DAILY COST</b>	<b>ANNUAL COST</b>
Water	1,742.0	GAL	\$0.01	\$17.42	\$6,097.01
Sewer	854.7	GAL	\$0.01	\$8.55	\$2,991.28
Electricity	441.0	KWH	\$0.16	\$70.57	\$24,698.69
Natural Gas	174.6	THRM	\$1.00	\$174.59	\$61,104.96
Sodium Hypochlorite	18.5	GAL	\$2.50	\$46.15	\$16,152.90
Muriatic Acid	4.6	GAL	\$3.00	\$13.85	\$4,845.87
<b>TOTALS</b>				<b>\$331.12</b>	<b>\$115,890.71</b>
<b>ASSUMPTIONS:</b>					
1. Annual Cost based upon 350 days of operation.					
2. Analysis does not include maintenance/operations labor costs.					
3. Water usage based upon 60" annual evaporative loss and filter backwash averaging once weekly.					
4. Electrical usage based upon 18 hours per day operation.					
5. Natural gas usage based upon air velocity of 5 ft/second, 82 degree water and 60 degree air temperature.					
6. Chemical usage based upon maintaining 1.0 PPM chlorine and pH of 7.2 - 7.4.					

The above table shows annual utility expenses for scenario #3 for a potential district swimming pool.



## Scenario Comparison

<b>San Dieguito Union High School District Aquatic Feasibility Study Year 1 Scenario Comparison</b>			
	<b>Scenario 1</b>	<b>Scenario 2</b>	<b>Scenario 3</b>
<b>EXPENSES</b>			
Personnel	\$835,480	\$552,730	\$37,470
Contractual Services	\$132,892	\$132,892	\$109,292
Commodities	\$61,999	\$61,999	\$35,299
<b>TOTAL EXPENSES</b>	<b>\$1,030,371</b>	<b>\$747,620</b>	<b>\$182,061</b>
<b>REVENUES</b>			
Passes	\$39,290	\$0	\$0
Special Event Rentals	\$21,500	\$21,500	\$0
Lane Rentals	\$480,000	\$480,000	\$0
<i>Public Access</i>	<i>YES</i>	<i>YES</i>	<i>NO</i>
<b>TOTAL REVENUE</b>	<b>\$540,790</b>	<b>\$501,500</b>	<b>\$0</b>
<b>NET OPERATING COST</b>	<b>-\$489,581</b>	<b>-\$246,120</b>	<b>-\$182,061</b>
Based on 2020 Figures			

The information above shows a side-by-side comparison of the expenses, revenues, subsidies and annual operating costs for Year 1 of a new aquatic center for the San Dieguito Union High School District. A key note in this comparison is revenue source by way of public access. Scenario 1 accounts for public access to the facility through swim passes, special event rentals and lane rentals. Scenario 2 accounts for public access to the facility through special event rentals and lane rentals. Scenario 3 does not account for any public access. It should also be highlighted that staffing expenses are also impacted by public access. As the pool program is increased for public use, the staffing requirements and their relative costs increase.

## H. SUMMARY

During this study we met with La Costa Canyon High School and SDUHSD staff to get input on the needs and feasibility of a new aquatic center at LCCHS. Together we evaluated four La Costa Canyon High School site options. The consensus option number 3 is adjacent to the gymnasium at the sand volleyball courts. This location keeps the pool in the same area as the rest of the campus sports. It is adjacent to the gymnasium and can be accessible by public from the student drop-off area providing a controlled separation of the public and students. This site was configured to support a future 5,000 square foot wrestling building. The site supports a 35-meter by 25-yard swimming pool and its appurtenances.

Various pool sizes were considered ranging from 30-meters to 50-meters in length. The consensus was that a 35-meter by 25-yard swimming pool best fits the school programming, budgeting, and site opportunities. A 35-meter pool will have fourteen lanes supporting up to 84 swimmers practicing at one time. It supports a 25-meter floating water polo field of play and two simultaneous water polo practice fields of play. It has a shallow area to support physical education classes and can support training for other sports groups. The pool is surrounded by 20-feet of deck on all sides to support participants, spectators, and storage areas. Adjacent to the pool is a 6,000 square foot bathhouse and aquatics building. The pool building includes bathrooms, locker rooms, offices, team meeting room, mechanical rooms, and storage spaces.

For the purposes of this study we assumed a full build-out of the aquatics site and support building. This allows the aquatic center to operate independent from the rest of the campus and does not require support spaces from the adjacent gymnasium, locker rooms or storage areas. With a full build-out of all appurtenances represented in this study the budget ensures that if SDUHSD pursued a project adequate funding would be in place to complete the project. This also means that there is room for value engineering of the project if a lower level of funding is available.

High school pools operate supporting high school or school district programs only or they can operate supporting community programs as well. If a district chooses to operate a swimming pool to support direct school programs only the built environment for the pool area and pool building could be reduced. Staffing to support direct district programs can be kept to a minimum to minimize annual operating expenses. In this study we compared the potential programs and operations for the LCCHS pool with neighboring school districts such as Poway Unified School District and the Grossmont Union High School District. We interviewed staff from these districts to understand their operating approaches. We then compared these local approaches to other districts throughout California and nationally

The consensus of the study team was to provide two operational study scenarios assuming a facility that will operate with community use and revenue.

Scenario 1 assumes a full-time community aquatic center operating from as early as 6 AM to as late as 10 PM seven days a week. This option assumes a full contingent

## ITEM 7

of operating staff. The annual operating budget for this option shows an approximate \$500,000 deficit, which will require a subsidy to meet expenses.

Scenario 2 assumes reduced hours of operation and staffing, but still provides community use and programming. This option will require an estimated annual subsidy of \$240,000 to \$270,000.

If we were to assume a pool serving direct school and district programming only the estimated annual operating expenses would be \$185,000 to \$205,000. In this scenario the expenses include utilities, equipment maintenance, and staffing for the maintenance and operations of the pool only.

The estimated project cost for a full build-out is \$10,765,000. We feel this is a conservative estimate, but it represents current construction costs and recent school district bids. This estimate assumes the project includes all amenities that a modern high school aquatic center could have. This means that there is room for value engineering or a reduction in scope while still providing a functioning swimming pool if desired.

Operating cost estimates assume SDUHSD is operating this single pool complex. If additional pools are built at other campuses operating economies of scale could occur. For example, the cost of a District Aquatics Director could be assigned to this single pool or deferred over several pools, which is the model that Grossmont UHSD uses.

San Dieguito Union High School District has a strong history of aquatic sports despite not owning and operating swimming pools on its campuses. The ability to rent lanes at various aquatic centers in the region has contributed to strong programs but does come at a high annual cost to the school district. It also adds logistical challenges for students and staff. Although constructing an aquatic facility is a significant investment, the value that a district owned aquatic facility could bring to aquatic athletes, the greater student body, and possibly the whole community is immeasurable.

This document provides an assessment of physical location for a swimming pool on the La Costa Canyon High School campus, confirms the best size facility suited for existing and desired programs, provides options for operational methods and includes capital expense information. Careful evaluation of the information provided in this report is needed by the school district to determine next steps.

On behalf of all of us at Aquatic Design Group we look forward to continuing to help SDUHSD in any way we can to ensure continued success at the district.

Sincerely,

**AQUATIC DESIGN GROUP, INC.**

# San Dieguito Union High School District

## INFORMATION REGARDING BOARD AGENDA ITEM

**TO:** BOARD OF TRUSTEES

**DATE OF REPORT:** November 12, 2020

**BOARD MEETING DATE:** November 19, 2020

**PREPARED &  
SUBMITTED BY:** Robert A. Haley, Ed.D., Superintendent

**SUBJECT:** APPROVAL OF MINUTES (3) / October 15,  
2020 Regular & October 14 and 28, 2020  
Special Board Meetings

\*\*\*\*\*

### EXECUTIVE SUMMARY

The minutes of the October 15, 2020 Regular and the October 14 and 28, 2020 Special Board meetings are being recommended for approval, as attached.

### RECOMMENDATION:

It is recommended that the Board approve the minutes of the October 15, 2020 Regular and October 14 and 28, 2020 Special Board meetings, as shown in the attached supplements.

### FUNDING SOURCE:

Not applicable



**BOARD OF TRUSTEES  
REGULAR BOARD MEETING  
MINUTES**

**Board of Trustees**  
Joyce Dalessandro  
Kristin Gibson  
Beth Hergesheimer  
Melisse Mossy  
Maureen "Mo" Muir

**Superintendent**  
Robert A. Haley, Ed.D.

**THURSDAY, OCTOBER 15, 2020  
5:00 PM**

**MEETING WAS HELD VIRTUALLY, AND AT  
EARL WARREN MIDDLE SCHOOL  
155 STEVENS AVENUE  
SOLANA BEACH, CA 92075**

ATTENDANCE

*\*Link to [video-recording](#).*

BOARD OF TRUSTEES

\*\* Joyce Dalessandro  
*Kristin Gibson (Absent)*  
\*Beth Hergesheimer  
\*\*Melisse Mossy  
\*Maureen "Mo" Muir

STUDENT BOARD REPRESENTATIVES

\*\*Schuyler King, Sunset High School  
\*\*Cassie Miller, San Dieguito High School Academy  
\*\*Zander Samarasinghe, Torrey Pines High School  
\*\*Carrie Su, Canyon Crest Academy  
\*\*Sarah Williams, La Costa Canyon High School

DISTRICT ADMINISTRATORS / STAFF

\*Robert A. Haley, Ed.D., Superintendent  
\*Mark Miller, Deputy Superintendent  
\*Tina Douglas, Associate Superintendent, Business Services  
\*Cindy Frazee, Associate Superintendent, Human Resources  
\*Bryan Marcus, Associate Superintendent, Educational Services  
\*Miquel Jacobs, Communications Coordinator  
\*Joann Schultz, Executive Assistant to the Superintendent / Recording Secretary

*\*Participated in the Board meeting virtually at Earl Warren Middle School, 155 Stevens Avenue, Solana Beach, California, in accordance with Executive Orders N-29-20, N-33-20 and Public Health Executive Order issued on October 10, 2020.*

*\*\*Participated in the virtual meeting remotely.*

**1. CALL TO ORDER**

- a. WELCOME - President Hergesheimer called the meeting to order at 5:00 p.m. and stated the meeting was being held in accordance with State of California Executive Order N-29-20, N-33-20 and Public Health Officer regulations issued on October 10, 2020. She stated she was given the opportunity to submit a request to speak and provide written public comments prior to the start of the meeting, and comments received were shared with the Board of Trustees, and posted on the website.
- b. PLEDGE OF ALLEGIANCE – Cassie Miller led the Pledge of Allegiance.

**2. APPROVAL OF AGENDA**

Motion by Ms. Muir, seconded by Ms. Mossy, to approve the agenda of October 15, 2020, Regular Board Meeting of the San Dieguito Union High School District, as presented.

ADVISORY VOTE: Ayes: King, Miller, Samarasinghe, Su, Williams; Noes: None; Abstain: None.  
BOARD Ayes: Dalessandro, Hergesheimer, Mossy, Muir; Noes: None; Abstain: None; Absent: Gibson.

*Motion unanimously carried.*

**3. CLOSED SESSION**

No Closed Session was held.

**4. RECONVENE TO OPEN SESSION – NOT NECESSARY**

**5. REPORTS**

a. STUDENT BOARD REPRESENTATIVES

Student board representatives shared highlights and events at their schools.

b. BOARD OF TRUSTEES

All Board members except Ms. Dalessandro attended the Special Board meeting on October 14, 2020.

Ms. Dalessandro shared her accolades for the student school reports and attended many meetings during the month.

Ms. Mossy also thanked the student board representatives and has attended many meetings with fellow board members.

Ms. Muir thanked Francine Busby, District Office Director for Congressman Mike Levin regarding SAT/ACT testing and interviews, and gave shout outs to Reno Medina, Ruth Baurle, Brad Golden and Julie Berry regarding an outdoor theater at La Costa Canyon High School.

Ms. Hergesheimer attended the Honoring Our Own Virtual Event honoring to Joyce Dalessandro as the Board Member of the Year, and gave a shout out to Canyon Crest Academy choir who provided the music for the event, participated in the San Diego County School Boards Association who sponsored Part 2 of the Equitable Schools webinar, and also attended many meetings.

c. SUPERINTENDENT

Dr. Haley shared his appreciation for the team, the passion and commitment of our school community for our students, and student board members for their school reports.

**6. RECOGNITION – NONE SCHEDULED**

**7. PRESENTATION – NONE SCHEDULED**

**8. PUBLIC COMMENT – NON-AGENDA ITEMS**

Comments were made by Joshua Charat-Collins, Suzanne von Thaden, Molly Schneider, Adam Fischer and Jeremy Schneider.

**9. CONSENT AGENDA**

a. **CONSENT AGENDA**

Motion by Ms. Muir, seconded by Ms. Dalessandro, to approve Consent Agenda Items 9a, as presented.

i. APPROVAL OF MINUTES / AUGUST 27, 2020 REGULAR MEETING

ii. APPROVAL/RATIFICATION OF AGREEMENTS & AMENDMENTS TO AGREEMENTS

iii. RATIFICATION OF PURCHASE ORDERS LISTING

iv. RATIFICATION OF WARRANTS REPORT LISTING

v. ADOPTION OF RESOLUTION AUTHORIZING CONTRACTING / COOPERATIVE PURCHASING INSTRUMENTS / CITY OF SAN DIEGO

vi. ADOPTION OF RESOLUTION ESTABLISHING GANN LIMIT

vii. APPROVAL/RATIFICATION OF PARENT SETTLEMENT AND RELEASE AGREEMENTS, AND AMENDMENTS TO AGREEMENTS

ADVISORY VOTE: Ayes: King, Miller, Samarasinghe, Su, Williams; Noes: None; Abstain: None. BOARD Ayes: Dalessandro, Hergesheimer, Mossy, Muir; Noes: None; Abstain: None; Absent: Gibson.

*Motion unanimously carried.*

**b. CONSENT AGENDA**

Motion by Ms. Muir, seconded by Ms. Dalessandro, to approve Consent Agenda Items 9b, as presented.

**i. APPROVAL/RATIFICATION OF PERSONNEL REPORTS**

BOARD Ayes: Dalessandro, Hergesheimer, Mossy, Muir; Noes: None; Abstain: None; Absent: Gibson.

*Motion unanimously carried.*

**10. ACTION ITEMS**

**a. CONSIDERATION OF APPROVAL TO ENTER INTO LEASE/LEASE-PURCHASE AGREEMENTS WITH ENTERPRISE FLEET MANAGEMENT SERVICES / REPLACEMENT OF DISTRICT FLEET**

Motion by Ms. Muir, seconded by Ms. Dalessandro, to approve entering into the Lease/Lease-Purchase Agreements with Enterprise Fleet Management Services for the replacement of fleet vehicles and authorize Tina Douglas or Robert A. Haley to execute all necessary documents to execute the lease, as presented.

ADVISORY VOTE: Ayes: King, Miller, Samarasinghe, Su, Williams; Noes: None; Abstain: None. BOARD Ayes: Dalessandro, Hergesheimer, Mossy, Muir; Noes: None; Abstain: None; Absent: Gibson.

*Motion unanimously carried.*

**b. CONSIDERATION OF REAPPOINTMENT OF PERSONNEL COMMISSIONER**

Motion by Ms. Muir, seconded by Ms. Dalessandro, to reappoint Dr. Justin Cunningham for a three-year term on the Personnel Commission effective December 1, 2020, through December 1, 2023, as presented.

ADVISORY VOTE: Ayes: King, Miller, Samarasinghe, Su, Williams; Noes: None; Abstain: None. BOARD Ayes: Dalessandro, Hergesheimer, Mossy, Muir; Noes: None; Abstain: None; Absent: Gibson.

*Motion unanimously carried.*

**c. CONSIDERATION OF APPROVAL OF SITE PLANS FOR STUDENT ACHIEVEMENT (SPSA)**

Motion by Ms. Muir, seconded by Ms. Mossy, to approve each school site's School Plan for Student Achievement, for the period July 2020 through June 2021, as presented.

ADVISORY VOTE: Ayes: King, Miller, Samarasinghe, Su, Williams; Noes: None; Abstain: None. BOARD Ayes: Dalessandro, Hergesheimer, Mossy, Muir; Noes: None; Abstain: None; Absent: Gibson.

*Motion unanimously carried.*

**d. CONSIDERATION OF ACCEPTANCE OF GIFTS & DONATIONS**

Motion by Ms. Muir, seconded by Ms. Dalessandro, to accept the gifts and donations to the district, as presented.

ADVISORY VOTE: Ayes: King, Miller, Samarasinghe, Su, Williams; Noes: None; Abstain: None. BOARD Ayes: Dalessandro, Hergesheimer, Mossy, Muir; Noes: None; Abstain: None; Absent: Gibson.

*Motion unanimously carried.*

**11. INFORMATION AND DISCUSSION ITEMS**

**a. BUSINESS SERVICES – TINA DOUGLAS, ASSOCIATE SUPERINTENDENT**

Ms. Douglas thanked the Board for approving the lease/lease purchase of the white fleet.

**b. HUMAN RESOURCES – CINDY FRAZEE, ASSOCIATE SUPERINTENDENT**



Ms. Frazee was impressed with the student board representatives' school reports.

c. EDUCATIONAL SERVICES – BRYAN MARCUS, ASSOCIATE SUPERINTENDENT

Mr. Marcus thanked the sites for their work on the Site Plans for Student Achievement as well as Manuel Zapata and the principals. He also thanked the student board representatives for their reports.

d. ADMINISTRATIVE SERVICES – MARK MILLER, DEPUTY SUPERINTENDENT

Mr. Miller thanked the student board representatives, and reported on the CIF athletic meeting held earlier today.

e. SUPERINTENDENT/DISTRICT – ROBERT A. HALEY, ED.D., SUPERINTENDENT

Dr. Haley thanked school sites, classified and certificated staff, and thanked the Board for their work.

**12. FUTURE AGENDA ITEMS – None submitted.**

**13. ADJOURNMENT**

The meeting adjourned at 5:50 p.m.

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Melisse Mossy, Board Clerk

Date: November 19, 2020

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Robert A. Haley, Ed.D., Superintendent

Date: November 19, 2020

**MINUTES ADOPTED:**



**BOARD OF TRUSTEES  
SPECIAL MEETING  
MINUTES**

**Board of Trustees**  
Joyce Dalessandro  
Kristin Gibson  
Beth Hergesheimer  
Melisse Mossy  
Maureen "Mo" Muir

**Superintendent**  
Robert A. Haley, Ed.D.

**WEDNESDAY, OCTOBER 14, 2020  
2:00 PM**

**MEETING WAS HELD VIRTUALLY, AND AT  
EARL WARREN MIDDLE SCHOOL  
155 STEVENS AVENUE  
SOLANA BEACH, CA 92075**

The Governing Board of the San Dieguito Union High School District held a Special Meeting on Wednesday, October 14, 2020, virtually.

*\*Link to [video-recording](#).*

ATTENDANCE / BOARD OF TRUSTEES:

*Joyce Dalessandro (Absent)*

\*Kristin Gibson

\*Beth Hergesheimer

\*Melisse Mossy

\*Maureen "Mo" Muir

ATTENDANCE / DISTRICT MANAGEMENT:

\*Robert A. Haley, Ed.D., Superintendent

\*Mark Miller, Deputy Superintendent

\*Tina Douglas, Associate Superintendent, Business Services

\*Cindy Frazee, Associate Superintendent, Human Resources

\*Miquel Jacobs, Communications Coordinator

\*Joann Schultz, Executive Assistant to the Superintendent / Recording Secretary

*\*Participated in the Board meeting virtually at Earl Warren Middle School, 155 Stevens Avenue, Solana Beach, California, in accordance with Executive Orders N-29-20, N-33-20 and Public Health Executive Order issued on October 10, 2020.*

**1. CALL TO ORDER**

a. WELCOME / MEETING PROTOCOL REMARKS

President Hergesheimer called the meeting to order at 2:00 p.m. Ms. Hergesheimer stated the public was given the opportunity to submit a request to speak and provide written public comments prior to the start of the meeting, and comments received were shared with the Board of Trustees, and posted on the website.

b. PLEDGE OF ALLEGIANCE

President Hergesheimer led the Pledge of Allegiance.

c. APPROVAL OF AGENDA

Motion by Ms. Muir, seconded by Ms. Gibson, to approve the agenda of October 14, 2020 Special Meeting of the San Dieguito Union High School District, as presented.

BOARD Ayes: Gibson, Hergesheimer, Mossy, Muir; Noes: None; Abstain: None; Absent: Dalessandro.

*Motion unanimously carried.*

**BOARD SERVICES ITEMS**

**2. CONSIDERATION OF APPROVAL OF MEMORANDUM OF UNDERSTANDING WITH CALIFORNIA SCHOOL EMPLOYEES ASSOCIATION (CSEA), CHAPTER #241**

Motion by Ms. Mossy, seconded by Ms. Muir, to approve the Memorandum of Understanding with California School Employees Association, Chapter #241, as presented.

BOARD Ayes: Gibson, Hergesheimer, Mossy, Muir; Noes: None; Abstain: None; Absent: Dalessandro.

*Motion unanimously carried.*

**3. CONSIDERATION OF APPROVAL OF SIDE LETTER OF AGREEMENT WITH SAN DIEGUITO FACULTY ASSOCIATION**

PUBLIC COMMENT: Comments were made by Speaker #1, Jen Charat, and Heather Dugdale.

Motion by Ms. Muir, seconded by Ms. Gibson, to approve the Side Letter with San Dieguito Faculty Association, as presented.

BOARD Ayes: Gibson, Hergesheimer, Mossy, Muir; Noes: None; Abstain: None; Absent: Dalessandro.

*Motion unanimously carried.*

**4. CONSIDERATION OF ADOPTION OF RESOLUTION REGARDING THE REOPENING OF SCHOOLS CONSISTENT WITH THE SAN DIEGO COUNTY PUBLIC HEALTH ORDER FOR THE 2020-2021 ACADEMIC YEAR**

PUBLIC COMMENT: Comments were made by Alex, Speaker #2, Kerily McEvoy, Speaker #5, Glenn Collins, Speaker #7, William B. Rushing, Ann Cerny and Adam Fischer.

*\*The Board took a 5-minute break at 3:28 p.m.*

Dr. Haley and staff made a presentation regarding the reopening of schools for the 2020-21 academic year (*Presentation available upon request from the Superintendent's Office.*)

The Board asked questions of staff and held a discussion.

A motion was made by Ms. Muir and seconded by Ms. Mossy to move forward with the proposed recommendations to provide choice for students to be on campus, as shown in the presentation.

The Board held further discussion regarding the resolution prior to taking action of the above motion.

Motion by Ms. Muir, seconded by Ms. Mossy, to adopt the resolution regarding reopening of schools consistent with the San Diego County Public Health Order for the 2020-21 academic year, as presented.

BOARD Ayes: Gibson, Mossy, Muir; Noes: Hergesheimer; Abstain: None; Absent: Dalessandro.

*Motion carried.*

The Board continued the discussion regarding the proposed recommendations in the presentation.

No action was taken on the first motion made by Ms. Muir regarding the proposed recommendations with targeted dates to provide choice for students to be on campus.

The Board directed the superintendent to move forward with the proposed recommendations, and to bring back plans on how the district can implement the proposed recommendations with targeted dates to provide choice for students to be on campus.

**5. ADJOURNMENT**

The meeting was adjourned at 7:08 p.m.

\_\_\_\_\_  
Melisse Mossy, Clerk

November 19, 2020

\_\_\_\_\_  
Robert A. Haley, Ed.D., Superintendent

November 19, 2020

**MINUTES ADOPTED:**



**BOARD OF TRUSTEES  
SPECIAL MEETING  
MINUTES**

**Board of Trustees**  
Joyce Dalessandro  
Kristin Gibson  
Beth Hergesheimer  
Melisse Mossy  
Maureen "Mo" Muir

**Superintendent**  
Robert A. Haley, Ed.D.

**WEDNESDAY, OCTOBER 28, 2020  
10:00 AM**

**MEETING WAS HELD VIRTUALLY, AND AT  
EARL WARREN MIDDLE SCHOOL  
155 STEVENS AVENUE  
SOLANA BEACH, CA 92075**

The Governing Board of the San Dieguito Union High School District held a Special Meeting on Wednesday, October 28, 2020, virtually.

*\*Link to [video-recording](#).*

ATTENDANCE / BOARD OF TRUSTEES:

- \*Joyce Dalessandro
- \*Kristin Gibson
- \*Beth Hergesheimer
- \*Melisse Mossy
- \*\*Maureen "Mo" Muir

ATTENDANCE / DISTRICT MANAGEMENT:

- \*Robert A. Haley, Ed.D., Superintendent
- \*Mark Miller, Deputy Superintendent
- \*Tina Douglas, Associate Superintendent, Business Services
- \*Cindy Frazee, Associate Superintendent, Human Resources
- \*Justin Conn, Principal, Earl Warren Middle School
- \*Adam Camacho, Principal, San Dieguito High School Academy
- \*Rick Ayala, Principal, Sunset High School and Alternative Programs
- \*Miquel Jacobs, Communications Coordinator
- \*John Addleman, Executive Director, Planning Services
- \*Joann Schultz, Executive Assistant to the Superintendent / Recording Secretary
- \*Participated in the Board meeting virtually at Earl Warren Middle School, 155 Stevens Avenue, Solana Beach, California, in accordance with Executive Orders N-29-20, N-33-20 and Public Health Executive Order issued on October 10, 2020.*
- \*\*Participated in the virtual meeting remotely.*

**1. CALL TO ORDER**

a. WELCOME / MEETING PROTOCOL REMARKS

President Hergesheimer called the meeting to order at 10:00 a.m. Ms. Hergesheimer stated the public was given the opportunity to submit a request to speak and provide written public comments prior to the start of the meeting, and comments received were shared with the Board of Trustees, and posted on the website.

b. PLEDGE OF ALLEGIANCE

President Hergesheimer led the Pledge of Allegiance.

c. APPROVAL OF AGENDA

Motion by Ms. Muir, seconded by Ms. Gibson, to approve the agenda of October 28, 2020 Special Meeting of the San Dieguito Union High School District, as presented.

BOARD Ayes: Dalessandro, Gibson, Hergesheimer, Mossy, Muir, Noes: None; Abstain: None.

*Motion unanimously carried.*

**BOARD SERVICES ITEMS**

**2. CONSIDERATION OF ADOPTION OF RESOLUTION DECLARING EMERGENCY CONDITIONS EXIST AT SCHOOLS AND OFFICES IN THE DISTRICT AND GRANTING LIMITED AUTHORIZATION NEEDED TO TAKE NECESSARY ACTIONS TO RESPOND EFFECTIVELY TO THE NOVEL CORONAVIRUS (COVID-19)**

PUBLIC COMMENTS: Comments were made by Heather Dugdale, S (Sara) Giovanna Carr, Adam Fischer, Ronette Youmans, Suzanne von Thaden, and Julie Bronstein.

The Board asked questions of Dr. Haley and Ms. Douglas, and held a discussion.

Motion by Ms. Dalessandro, seconded by Ms. Gibson, to adopt the resolution declaring emergency conditions exist at schools and offices in the District and granting limited authorization needed to take necessary actions to respond effectively to the Novel Coronavirus (COVID-19), *as amended*.

Ms. Dalessandro amended her motion, and it was seconded by Ms. Muir, *to further amend the resolution*.

BOARD Ayes: Dalessandro, Gibson, Hergesheimer, Mossy, Muir, Noes: None; Abstain: None.

*Motion unanimously carried.*

**3. ADJOURNMENT**

The meeting was adjourned at 11:18 p.m.

\_\_\_\_\_  
Melisse Mossy, Clerk

November 19, 2020

\_\_\_\_\_  
Robert A. Haley, Ed.D., Superintendent

November 19, 2020

**MINUTES ADOPTED:**

# San Dieguito Union High School District

## INFORMATION REGARDING BOARD AGENDA ITEM

**TO:** BOARD OF TRUSTEES

**DATE OF REPORT:** November 9, 2020

**BOARD MEETING DATE:** November 19, 2020

**PREPARED AND SUBMITTED BY:** Robert Haley, Ed.D.,  
Superintendent

**SUBJECT:** ESTABLISHMENT OF DATE OF ORGANIZATIONAL MEETING,  
DECEMBER 15, 2020

\*\*\*\*\*

### EXECUTIVE SUMMARY

According to Education Code sections 35143 and 72000(c)(2), all Governing Boards shall hold an annual organizational meeting for the purpose of establishing future meeting dates and electing officers. This meeting must be held on a date between December 11 and December 25, 2020. The outcome of said meeting is then reported to the County Office of Education within a specific window of time.

### RECOMMENDATION:

It is recommended that the Board establish December 15, 2020 as the date for the Organizational Board Meeting, as shown in the attached supplement.

### FUNDING SOURCE:

Not applicable



**NOTICE OF DECEMBER 2020  
ORGANIZATIONAL MEETING OF THE GOVERNING BOARD**

Complete and submit no later than **Nov. 25, 2020**, to:

Aaron McCalmont  
Email: [aaron.mccalmont@sdcoe.net](mailto:aaron.mccalmont@sdcoe.net)

School/Community College District: San Dieguito Union High School District

Date of Organizational Meeting: December 15, 2020  
(Date between Dec. 11 and Dec. 25 inclusive)

Time of Meeting: 5:00 pm

\_\_\_\_\_  
Clerk/Secretary to the Governing Board

\_\_\_\_\_  
Date

# San Dieguito Union High School District

## INFORMATION REGARDING BOARD AGENDA ITEM

**TO:** BOARD OF TRUSTEES

**DATE OF REPORT:** November 6, 2020

**BOARD MEETING DATE:** November 19, 2020

**PREPARED BY:** Debra Kelly, Director of Purchasing  
Tina Douglas, Associate Superintendent,  
Business Services

**SUBMITTED BY:** Robert A. Haley, Ed.D., Superintendent

**SUBJECT:** APPROVAL / RATIFICATION OF  
PROFESSIONAL SERVICES AGREEMENTS /  
AMENDMENTS TO AGREEMENTS

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### EXECUTIVE SUMMARY

The attached Report summarizes agreements / amendments to agreements from district departments.

### RECOMMENDATION:

It is recommended that the Board approve/ratify the agreements/amendments to agreements, as shown in the attached Report.

### FUNDING SOURCE:

As noted on the attached report.

**2020\21 Approval/Ratification of Agreements  
November 19, 2020 Board Meeting**

**ITEM 9a-iii**

**Agreements Recommended for Board Approval**

#	DEPARTMENT	AGREEMENT VENDOR	DESCRIPTION OF SERVICES	FUNDING SOURCE	AMOUNT NOT TO EXCEED	START DATE	END DATE
1	Educational Services	T-Mobile USA, Inc.	Provide 120 cellular hotspots for student use district wide at a cost of \$20.00 per month each plus applicable taxes and surcharges.	General Fund / Unrestricted 01-00	\$26,800.00	10/08/20	10/07/21
2	Business Services	JN Projects, Inc. dba HelloSign a Dropbox Company	Provide a 100 user HelloSign Enterprise Plus User License eSignature system.	General Fund / Unrestricted 01-00	\$14,688.00	10/22/20	10/21/21
3	Educational Services	Newsela, Inc.	To provide a Newsela Essentials License to Diegueno Middle School.	General Fund / Restricted 01-00 Title I Funds	\$7,500.00	12/20/20	12/19/21 and then continuing with auto renewals
4	Facilities Planning & Construction	Orbach Huff Suarez & Henderson LLP	Provide legal services district wide.	The Fund To Which The Project Is Charged	At the rates established in the proposal plus reimbursable expenses	11/20/20	11/19/23
5	Facilities Planning & Construction	Business Training Works, Inc.	Provide communications training and group coaching techniques for staff.	General Fund 01-00	\$1,750.00	11/30/20	12/31/20
6	Facilities Planning & Construction	Western Rim Constructors, Inc.	San Dieguito Sports Complex BMP Maintenance Project CB2021-09.	Capital Facilities Fund 25-19	\$226,000.00	11/20/20	01/29/21

**2020-21 Approval/Ratification of Amendments to Agreements  
November 19, 2020 Board Meeting****ITEM 9a-iii****Amendments to Agreements Recommended for Board Approval**

#	DEPARTMENT	AGREEMENT VENDOR	DESCRIPTION OF SERVICES	FUNDING SOURCE	AMENDED AMOUNT	AMOUNT NOT TO EXCEED	START DATE	END DATE
1	Educational Services & Business Services	WeVideo, Inc.	Provide WeVideo video creation tool for the classroom and distance learning that allows student collaboration and creation of videos that are integrated with existing systems. 500 licenses will be made available for the Career Technical Education (CTE) program and 400 will be made available for general education purposes.	General Fund / Unrestricted 01-00	\$1,925.00	\$6,224.00	11/06/20	8/20/2021 and then continuing with auto renewals

# San Dieguito Union High School District

## INFORMATION REGARDING BOARD AGENDA ITEM

**TO:** BOARD OF TRUSTEES

**DATE OF REPORT:** November 6, 2020

**BOARD MEETING DATE:** November 19, 2020

**PREPARED BY:** Tina Douglas, Associate Superintendent,  
Business Services

**SUBMITTED BY:** Robert A. Haley, Ed.D., Superintendent

**SUBJECT:** RATIFICATION OF PURCHASE ORDERS  
LISTING

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### EXECUTIVE SUMMARY

Please find the attached Purchase Orders listing submitted for your ratification.

#### RECOMMENDATION:

It is recommended that the Board ratify the purchase orders listing, as shown in the attached supplement.

#### FUNDING SOURCE:

Not applicable.

## ITEM 9a-iv

PO REPORT OCTOBER 2, 2020 THROUGH NOVEMBER 5, 2020						
PO NBR	FUND	VENDOR	SITE	OPERATING UNIT	DESCRIPTION	AMOUNT
0000016091	0100	DANNIS WOLIVER KELLEY	Pupil Personnel	District Wide	Conference,Workshop,Sem.	\$ 495.00
0000016092	0100	SAN DIEGO COUNTY OFFICE OF EDUCATION	Pupil Personnel	District Wide	Conference,Workshop,Sem.	\$ 90.00
0000016093	2109	GEM INDUSTRIAL, INC.	Facilities Planning & Constr.	District Wide	Improvements	\$ 35,000.00
0000016094	2139	A GOOD SIGN & GRAPHICS CO.	Facilities Planning & Constr.	1819Cf Sunset New Campus	New Construction	\$ 1,700.00
0000016095	2139	DIGITAL NETWORKS GROUP, INC.	Facilities Planning & Constr.	1819Cf Sunset New Campus	Equipment	\$ 920.55
0000016096	0100	STAPLES ADVANTAGE	Schools-Formula	Canyon Crest Academy	Materials And Supplies	\$ 316.23
0000016097	2519	AZTEC CONTAINER	Facilities Planning & Constr.	District Wide	Equipment	\$ 2,490.10
0000016098	0100	INTERNATIONAL EZ UP INC	Schools-Formula	Oak Crest Middle School	Materials And Supplies	\$ 513.97
0000016099	0100	DION INTERNATIONAL	Transportation	District Wide	Repairs-Vehicles	\$ 12,000.00
0000016100	0100	SURPRISE SIGNS	Schools-Non-Formula	San Dieguito Academy	Materials And Supplies	\$ 1,077.50
0000016101	0100	JOHNSON CONTROLS FIRE PROTECTION LP	Transportation	District Wide	Materials And Supplies	\$ 2,000.00
0000016102	0100	CAREER CAMPS INC	Technology	District Wide	Conference,Workshop,Sem.	\$ 499.00
0000016103	0100	MRC360 AKA MR COPY	Schools-Formula	Torrey Pines High School	Materials And Supplies	\$ 1,000.00
0000016104	2139	ARENSON OFFICE FURNITURE	Facilities Planning & Constr.	1819Cf Sunset New Campus	Equipment	\$ 2,655.23
0000016105	0100	SANDBOX SIGN CO	Fiscal Services	District Wide	Materials And Supplies	\$ 14,670.12
0000016106	2519	GEM INDUSTRIAL, INC.	Facilities Planning & Constr.	2021Cftp Play Field Fence&Sign	Land Improvements	\$ 7,200.00
0000016107	0100	WILKINSON HADLEY KING & CO LLP	Facilities Planning & Constr.	District Wide	Audit	\$ 5,900.00
0000016109	0100	STATE BOARD OF EQUALIZATION	Transportation	District Wide	Fees - Business, Admission, Etc	\$ 550.00
0000016110	0100	SPOTIFY USA INC	Assoc Supt.Of Ed Services	District Wide	Computer Licensing	\$ 5,508.00
0000016111	0100	SAN DIEGO COUNTY OFFICE OF EDUCATION	Pupil Personnel	District Wide	Printing	\$ 242.65
0000016112	0100	POSITIVE PROMOTIONS	Schools-Non-Formula	Pacific Trails Middle School	Materials And Supplies	\$ 764.43
0000016113	0100	CDW GOVERNMENT	Technology	District Wide	Materials And Supplies	\$ 8,404.50
0000016114	0100	AMERICAN SANITARY SUPPLY	Fiscal Services	District Wide	Materials And Supplies	\$ 1,586.08
0000016115	0100	REHABMART LLC	Special Ed	District Wide	Materials And Supplies	\$ 502.23
0000016116	0100	THE WRIGHT STUFF INC	Special Ed	District Wide	Materials And Supplies	\$ 27.24
0000016117	0100	AMAZON CAPITAL SERVICES, INC.	Schools-Non-Formula	Carmel Valley Middle School	Materials And Supplies	\$ 1,000.00
0000016118	0100	AMAZON CAPITAL SERVICES, INC.	Schools-Formula	Torrey Pines High School	Materials And Supplies	\$ 3,000.00
0000016119	0100	ADVANTAGE PAYROLL SERVICES	Special Ed	District Wide	Other Serv. & Oper.Exp.	\$ 3,000.00
0000016120	0100	SCHOLASTIC MAGAZINES	Schools-Formula	Oak Crest Middle School	Materials And Supplies	\$ 451.59
0000016121	0100	DIGITAL NETWORKS GROUP, INC.	Technology	District Wide	Materials And Supplies	\$ 107.75
0000016121	0100	DIGITAL NETWORKS GROUP, INC.	Technology	District Wide	Other Serv. & Oper.Exp.	\$ 485.64
0000016122	0100	Classwork Co	Schools-Non-Formula	San Dieguito Academy	Computer Licensing	\$ 997.00
0000016123	0100	AMAZON CAPITAL SERVICES, INC.	Special Programs	District Wide	Materials And Supplies	\$ 1,400.00
0000016124	0100	Voiance Language Services, LLC	Pupil Personnel	District Wide	Professional/Consult Svcs	\$ 2,000.00
0000016125	0100	B AND H PHOTO-VIDEO	Special Programs	District Wide	Materials And Supplies	\$ 1,632.42
0000016126	0100	STAPLES ADVANTAGE	Curriculum & Assessment	District Wide	Materials And Supplies	\$ 500.00
0000016127	0100	SOL TRANSPORTATION, INC.	Transportation	District Wide	Spec.Ed.Transportation	\$ 100,000.00
0000016128	0100	AMAZON CAPITAL SERVICES, INC.	Special Programs	La Costa Canyon High Sch	Materials And Supplies	\$ 200.00
0000016129	0100	BLICK, DICK (DICK BLICK)	Special Programs	La Costa Canyon High Sch	Materials And Supplies	\$ 107.00
0000016130	1300	INT'L E-Z UP INC	Nutrition Services	District Wide	Materials And Supplies	\$ 171.32
0000016131	0100	HERITAGE SCHOOLS	Special Ed	District Wide	Other Contr-N.P.S.	\$ 25,000.00
0000016131	0100	HERITAGE SCHOOLS	Special Ed	District Wide	Sub/Other Contr-Nps	\$ 13,730.00
0000016131	0100	HERITAGE SCHOOLS	Special Ed	District Wide	Sub/Room & Board	\$ 69,170.00
0000016131	0100	HERITAGE SCHOOLS	Special Ed	District Wide	Sub/Mental Health Svcs	\$ 19,165.00
0000016131	0100	HERITAGE SCHOOLS	Special Ed	District Wide	Room & Board	\$ 25,000.00
0000016131	0100	HERITAGE SCHOOLS	Special Ed	District Wide	Mental Health Svcs	\$ 25,000.00
0000016132	0100	HERITAGE SCHOOLS	Special Ed	District Wide	Other Contr-N.P.S.	\$ 25,000.00
0000016132	0100	HERITAGE SCHOOLS	Special Ed	District Wide	Sub/Other Contr-Nps	\$ 12,380.00
0000016132	0100	HERITAGE SCHOOLS	Special Ed	District Wide	Sub/Room & Board	\$ 69,170.00
0000016132	0100	HERITAGE SCHOOLS	Special Ed	District Wide	Sub/Mental Health Svcs	\$ 19,165.00
0000016132	0100	HERITAGE SCHOOLS	Special Ed	District Wide	Room & Board	\$ 25,000.00
0000016132	0100	HERITAGE SCHOOLS	Special Ed	District Wide	Mental Health Svcs	\$ 25,000.00
0000016133	0100	SCHOLASTIC MAGAZINES	Schools-Formula	La Costa Canyon High Sch	Materials And Supplies	\$ 329.12
0000016134	0100	New Haven Youth & Family Services	Special Ed	District Wide	Other Contr-N.P.S.	\$ 25,000.00
0000016134	0100	New Haven Youth & Family Services	Special Ed	District Wide	Sub/Other Contr-Nps	\$ 5,744.48
0000016135	0100	HAIDER, MELISSA L., MPT	Special Ed	District Wide	Professional/Consult Svcs	\$ 20,000.00
0000016136	2139	PALOMAR REPROGRAPHICS, INC.	Facilities Planning & Constr.	18/19 Tphs Iv Bldg Mod	Improvements	\$ 750.00
0000016137	2139	PALOMAR REPROGRAPHICS, INC.	Facilities Planning & Constr.	20210c Hall Modernization Proj	Improvements	\$ 2,000.00
0000016138	2139	PALOMAR REPROGRAPHICS, INC.	Facilities Planning & Constr.	20/215da Industrial Arts Bldgs	Improvements	\$ 1,500.00
0000016139	2139	PALOMAR REPROGRAPHICS, INC.	Facilities Planning & Constr.	20/21 Sda Pkg Lot/Play Court	Land Improvements	\$ 2,000.00
0000016140	0100	Sports Facilities Group, Inc.	Maintenance & Operation	District Wide	Repairs & Maintenance	\$ 18,624.82
0000016141	0100	CHEVRON & TEXACO BUSINESS	Transportation	District Wide	Fuel	\$ 3,771.25
0000016142	0100	SOUTHWEST SCHOOL/OFFICE SUPPLY	Maintenance & Operation	District Wide	Materials And Supplies	\$ 320.88
0000016143	0100	JOHNSON CONTROLS FIRE PROTECTION LP	Maintenance & Operation	District Wide	Materials And Supplies	\$ 6,999.25
0000016143	0100	JOHNSON CONTROLS FIRE PROTECTION LP	Maintenance & Operation	District Wide	Repairs & Maintenance	\$ 2,858.16
0000016144	0100	WILLDAN FINANCIAL SERVICES	Facilities Planning & Constr.	District Wide	Other Serv. & Oper.Exp.	\$ 1,250.00
0000016145	0100	FREE FORM CLAY & SUPPLY	Schools-Formula	La Costa Canyon High Sch	Materials And Supplies	\$ 1,000.00
0000016146	0100	BRIGHTVIEW TREE CARE SERVICES INC	Maintenance & Operation	District Wide	Other Serv. & Oper.Exp.	\$ 3,075.00
0000016147	0100	PROJECT LEAD THE WAY, INC	Special Programs	District Wide	Computer Licensing	\$ 950.00
0000016148	0100	Maxima Film LLC	Schools-Formula	La Costa Canyon High Sch	Computer Licensing	\$ 230.50
0000016149	0100	STAPLES ADVANTAGE	Special Programs	District Wide	Materials And Supplies	\$ 250.00
0000016150	0100	AMAZON CAPITAL SERVICES, INC.	Schools-Non-Formula	Pacific Trails Middle School	Materials And Supplies	\$ 3,000.00
0000016151	2519	SPV Associates, Inc.	Facilities Planning & Constr.	18-19Cfdevfee Software Des	Consultants-Computer	\$ 25,000.00
0000016152	0100	VERDUGO TESTING CO., INC.	Transportation	District Wide	Repairs & Maintenance	\$ 7,500.00
0000016153	0100	VERDUGO TESTING CO., INC.	Transportation	District Wide	Materials And Supplies	\$ 500.00
0000016154	0100	Asbury dba World Oil Environmental	Risk Management	District Wide	Hazardous Waste Disposal	\$ 2,291.43
0000016155	0100	SAN DIEGO REFRIGERATION	Maintenance & Operation	District Wide	Repairs & Maintenance	\$ 11,962.25
0000016156	0100	BLICK, DICK (DICK BLICK)	Schools-Formula	La Costa Canyon High Sch	Materials And Supplies	\$ 2,125.65
0000016157	1300	DAYMARK SAFETY SYSTEMS INC	Nutrition Services	District Wide	Purchases Supplies	\$ 500.00
0000016158	0100	DEMCO INC	Schools-Non-Formula	Carmel Valley Middle School	Materials And Supplies	\$ 201.04
0000016159	0100	MOBILE AIR INC	Transportation	District Wide	Repairs-Vehicles	\$ 6,000.00
0000016160	0100	LOWES	Fiscal Services	District Wide	Materials And Supplies	\$ 517.87

## ITEM 9a-iv

PO REPORT OCTOBER 2, 2020 THROUGH NOVEMBER 5, 2020						
PO NBR	FUND	VENDOR	SITE	OPERATING UNIT	DESCRIPTION	AMOUNT
0000016161	0100	Impact Canopies USA	Schools-Formula	Canyon Crest Academy	Materials And Supplies	\$ 60.21
0000016161	0100	Impact Canopies USA	Schools-Formula	Canyon Crest Academy	Non-Capitalized Equipment	\$ 1,450.32
0000016162	0100	OFFICE SOLUTIONS BUSINESS	Schools-Formula	Canyon Crest Academy	Materials And Supplies	\$ 203.02
0000016163	0100	INTEGRIS EQUIPMENT	Schools-Formula	La Costa Canyon High Sch	Materials And Supplies	\$ 72.73
0000016164	0100	LASERCYCLE USA INC	Schools-Formula	Earl Warren Middle School	Materials And Supplies	\$ 446.54
0000016166	0100	SOUTHWEST SCHOOL/OFFICE SUPPLY	Fiscal Services	District Wide	Materials And Supplies	\$ 30,047.74
0000016167	0100	New Haven Youth & Family Services	Special Ed	District Wide	Other Contr-N.P.A.	\$ 12,277.42
0000016168	0100	New Haven Youth & Family Services	Special Ed	District Wide	Other Contr-N.P.A.	\$ 22,749.89
0000016169	0100	New Haven Youth & Family Services	Special Ed	District Wide	Other Contr-N.P.A.	\$ 25,000.00
0000016169	0100	New Haven Youth & Family Services	Special Ed	District Wide	Sub/Other Contr-Npa	\$ 1,400.00
0000016170	0100	New Haven Youth & Family Services	Special Ed	District Wide	Other Contr-N.P.A.	\$ 25,000.00
0000016170	0100	New Haven Youth & Family Services	Special Ed	District Wide	Sub/Other Contr-Npa	\$ 1,400.00
0000016171	0100	DEPT OF INDUSTRIAL RELATIONS	Maintenance & Operation	District Wide	Fees - Business, Admission,Etc	\$ 1,250.00
0000016172	0100	SD VECTOR CONTROL PROGRAM	Maintenance & Operation	District Wide	Fees - Business, Admission,Etc	\$ 198.78
0000016173	0100	SWEETWATER	Schools-Formula	Canyon Crest Academy	Materials And Supplies	\$ 1,309.17
0000016174	0100	NCTD	Special Programs	District Wide	Fees - Business, Admission,Etc	\$ 5,000.00
0000016175	0100	CART MART INC	Maintenance & Operation	District Wide	Equipment Replacement	\$ 15,231.35
0000016176	0100	MEDIFY AIR, LLC	Fiscal Services	District Wide	Materials And Supplies	\$ 30,376.05
0000016177	0100	Scirra Limited	Special Programs	San Dieguito Academy	Computer Licensing	\$ 899.75
0000016178	0100	MARGARET ADAMS, ATTY AT LAW	Special Ed	District Wide	Mediation Settlements	\$ 13,000.00
0000016179	0100	AVID CENTER	Curriculum & Assessment	District Wide	Fees - Business, Admission,Etc	\$ 6,000.00
0000016180	0100	FLORIDA ASSOC OF 18 WORLD SCHOOLS	Assoc Supt.Of Ed Services	District Wide	Conference,Workshop,Sem.	\$ 775.00
0000016181	0100	LASERCYCLE USA INC	Special Ed	District Wide	Materials And Supplies	\$ 86.18
0000016182	2519	Daily Journal Corporation	Facilities Planning & Constr.	District Wide	Advertising	\$ 304.20
0000016183	0100	FREDRICKS ELECTRIC INC	Special Programs	District Wide	Improvements	\$ 1,000.00
0000016184	2139	ARENSON OFFICE FURNITURE	Facilities Planning & Constr.	1819Cf Sunset New Campus	Equipment	\$ 7,268.28
0000016185	2519	Daily Journal Corporation	Facilities Planning & Constr.	1920Cf Do Arch/Engineering Svc	Advertising	\$ 197.60
0000016186	0100	AMERICAN SANITARY SUPPLY	Fiscal Services	District Wide	Materials And Supplies	\$ 7,930.40
0000016187	0100	OFFICE SOLUTIONS BUSINESS	Schools-Formula	Canyon Crest Academy	Materials And Supplies	\$ 202.70
0000016188	0100	INTERNATIONAL BACCALAUREATE ORGANIZATION	Assoc Supt.Of Ed Services	District Wide	Conference,Workshop,Sem.	\$ 450.00
0000016189	0100	AMAZON CAPITAL SERVICES, INC.	Special Programs	District Wide	Materials And Supplies	\$ 2,300.00
0000016190	0100	AMAZON CAPITAL SERVICES, INC.	Schools-Non-Formula	San Dieguito Academy	Materials And Supplies	\$ 1,080.00
0000016191	0100	AMAZON CAPITAL SERVICES, INC.	Schools-Formula	San Dieguito Academy	Materials And Supplies	\$ 205.00
0000016192	0100	SCHOOL SERVICES OF CALIFORNIA, INC.	Fiscal Services	District Wide	Conference,Workshop,Sem.	\$ 240.00
0000016192	0100	SCHOOL SERVICES OF CALIFORNIA, INC.	Superintendent	District Wide	Conference,Workshop,Sem.	\$ 240.00
0000016192	0100	SCHOOL SERVICES OF CALIFORNIA, INC.	Human Resources	District Wide	Conference,Workshop,Sem.	\$ 240.00
0000016192	0100	SCHOOL SERVICES OF CALIFORNIA, INC.	Business Services	District Wide	Conference,Workshop,Sem.	\$ 240.00
0000016193	0100	AMAZON CAPITAL SERVICES, INC.	Special Programs	District Wide	Materials And Supplies	\$ 469.99
0000016194	0100	CDW GOVERNMENT	Technology	District Wide	Materials And Supplies	\$ 2,343.56
0000016195	0100	VISTA HILL	Special Ed	District Wide	Sub/Mental Health Svcs	\$ 249,857.00
0000016195	0100	VISTA HILL	Special Ed	District Wide	Mental Health Svcs	\$ 75,000.00
0000016196	0100	THE MARTEC GROUP	Fiscal Services	District Wide	Materials And Supplies	\$ 9,280.11
0000016197	0100	BIO RAD LABORATORIES	Schools-Formula	San Dieguito Academy	Materials And Supplies	\$ 146.56
0000016198	0100	SAN JOAQUIN COUNTY OFFICE OF EDUCATION	Personnel Commission	District Wide	Advertising	\$ 945.15
0000016198	0100	SAN JOAQUIN COUNTY OFFICE OF EDUCATION	Human Resources	District Wide	Advertising	\$ 945.15
0000016199	0100	SSID #5349771202	Special Ed	District Wide	Mediation Settlements	\$ 140,000.00
0000016201	0100	SAN DIEGO COUNTY OFFICE OF EDUCATION	Schools-Formula	La Costa Canyon High Sch	Materials And Supplies	\$ 77.58
0000016202	0100	AMERICAN SANITARY SUPPLY	Fiscal Services	District Wide	Materials And Supplies	\$ 1,982.60
0000016203	0100	RMC Health	Curriculum & Assessment	District Wide	Computer Licensing	\$ 2,875.00
0000016204	0100	STAPLES ADVANTAGE	Fiscal Services	District Wide	Materials And Supplies	\$ 1,000.00
0000016205	0100	DRIVE AUTOCARE	Transportation	District Wide	Repairs-Vehicles	\$ 2,450.00
0000016206	0100	NO CTY STUDENT TRANSPORTATION	Transportation	District Wide	Fld. Trips By Prv. Contr	\$ 892.80
0000016207	0100	BRIDGESTONE HOSE POWER	Transportation	District Wide	Materials And Supplies	\$ 436.33
0000016208	0100	CAROLINA BIOLOGICAL SUPPLY CO	Schools-Formula	San Dieguito Academy	Materials And Supplies	\$ 729.32
0000016209	0100	STAPLES ADVANTAGE	Schools-Formula	Canyon Crest Academy	Materials And Supplies	\$ 123.90
0000016210	0100	STAPLES ADVANTAGE	Special Ed	District Wide	Materials And Supplies	\$ 658.65
0000016211	0100	STAPLES ADVANTAGE	Schools-Formula	Diegueno Middle School	Materials And Supplies	\$ 1,000.00
0000016212	0100	AMAZON CAPITAL SERVICES, INC.	Schools-Formula	Diegueno Middle School	Materials And Supplies	\$ 500.00
0000016213	0100	RIO GRANDE	Special Programs	District Wide	Non-Capitalized Equipment	\$ 892.65
0000016214	0100	Shaw HR Consulting, Inc.	Human Resources	District Wide	Professional/Consult Svcs	\$ 3,450.00
0000016215	0100	BRIGHTVIEW TREE CARE SERVICES INC	Maintenance & Operation	District Wide	Other Serv.& Oper.Exp.	\$ 2,230.00
0000016217	0100	THEATREFOLK LTD	Schools-Formula	Oak Crest Middle School	Computer Licensing	\$ 444.00
0000016218	0100	NCS PEARSON INC	Special Ed	District Wide	Computer Software	\$ 2,210.00
0000016219	0100	CITY OF SAN DIEGO	Business Services	District Wide	Other Serv.& Oper.Exp.	\$ 28,665.54
0000016220	0100	RASIX COMPUTER CENTER INC	Schools-Formula	Pacific Trails Middle School	Materials And Supplies	\$ 88.36
0000016221	0100	INDUSTRIAL METAL SUPPLY	Special Programs	District Wide	Materials And Supplies	\$ 306.44
0000016222	0100	RIO GRANDE	Special Programs	District Wide	Materials And Supplies	\$ 1,195.51
0000016223	0100	LISTENWISE	Special Programs	District Wide	Computer Licensing	\$ 1,197.00
0000016224	0100	POWAY GYMNASTICS	Schools-Formula	Torrey Pines High School	Equipment Replacement	\$ 5,183.75
0000016225	0100	AMAZON CAPITAL SERVICES, INC.	Special Programs	District Wide	Materials And Supplies	\$ 1,508.50
0000016226	0100	SOUTHWEST SCHOOL/OFFICE SUPPLY	Fiscal Services	District Wide	Materials And Supplies	\$ 7,079.18
0000016227	0100	DRAMA NOTEBOOK	Schools-Formula	Oak Crest Middle School	Computer Licensing	\$ 89.95
0000016228	0100	AMAZON CAPITAL SERVICES, INC.	Schools-Formula	Canyon Crest Academy	Materials And Supplies	\$ 5,493.63
0000016229	0100	LOWES	Schools-Formula	Canyon Crest Academy	Materials And Supplies	\$ 3,377.75
0000016230	0100	SCHOOL SPECIALTY, INC	Schools-Formula	Carmel Valley Middle School	Materials And Supplies	\$ 15.78
0000016231	0100	RYONET CALIFORNIA	Special Programs	District Wide	Materials And Supplies	\$ 509.06
0000016232	0100	INT'L E-Z UP INC	Fiscal Services	District Wide	Materials And Supplies	\$ 10,328.64
0000016233	0100	WINIX INC	Fiscal Services	District Wide	Materials And Supplies	\$ 64,650.00
0000016234	0100	COSTCO CARLSBAD	Schools-Formula	Torrey Pines High School	Materials And Supplies	\$ 300.00
0000016235	0100	OFFICE DEPOT, INC	Schools-Formula	Sunset High School	Printing	\$ 30.67
0000016236	0100	AMERICAN SANITARY SUPPLY	Fiscal Services	District Wide	Materials And Supplies	\$ 170.25
0000016237	0100	SAN DIEGO COUNTY OFFICE OF EDUCATION	Schools-Formula	San Dieguito Academy	Conference,Workshop,Sem.	\$ 25.00



## ITEM 9a-iv

PO REPORT OCTOBER 2, 2020 THROUGH NOVEMBER 5, 2020						
PO NBR	FUND	VENDOR	SITE	OPERATING UNIT	DESCRIPTION	AMOUNT
0000016238	0100	G A SYSTEMS	Maintenance & Operation	District Wide	Non-Capitalized Equipment	\$ 5,409.94
0000016239	0100	ALIGNMENT PLUS	Transportation	District Wide	Repairs-Vehicles	\$ 1,500.00
0000016240	0100	FREDRICKS ELECTRIC INC	Maintenance & Operation	District Wide	Repairs & Maintenance	\$ 5,950.00
0000016241	0100	IPEVO INC	Technology	District Wide	Materials And Supplies	\$ 7,467.08
0000016242	0100	CDW GOVERNMENT	Technology	District Wide	Materials And Supplies	\$ 1,759.73
0000016243	2519	COX COMMUNICATIONS	Facilities Planning & Constr.	District Wide	Communications-Telephone	\$ 117.19
0000016244	2139	GEOCON INCORPORATED	Facilities Planning & Constr.	20/21 Sda Pkg Lot/Play Court	Land Improvements	\$ 4,500.00
0000016245	2519	DIGITAL NETWORKS GROUP, INC.	Facilities Planning & Constr.	2021Cf Cca Pac Tech Cmas	Improvements	\$ 1,667.00
0000016246	1300	A1 GOLF CARS, INC	Nutrition Services	District Wide	Repairs & Maintenance	\$ 171.65
0000016247	0100	DIGITAL NETWORKS GROUP, INC.	Facilities Planning & Constr.	2021Cf Cca Pac Tech Cmas	Improvements	\$ 17,757.09
0000016248	0100	AMAZON CAPITAL SERVICES, INC.	Schools-Formula	Torrey Pines High School	Materials And Supplies	\$ 2,000.00
0000016249	0100	UNITED SITE SERVICES	Fiscal Services	District Wide	Rents & Leases	\$ 2,857.28
0000016250	0100	SAN DIEGO COUNTY OFFICE OF EDUCATION	Human Resources	District Wide	Conference,Workshop,Sem.	\$ 300.00
0000016252	0100	LA PROPOINT INC	Maintenance & Operation	District Wide	Other Serv. & Oper.Exp.	\$ 17,732.00
0000016253	0100	NCTD	LCAP	District Wide	Fees - Business, Admission,Etc	\$ 6,000.00
0000016254	0100	GONZALES, JOSE A	Human Resources	District Wide	Professional/Consult Svs	\$ 5,229.00
0000016255	0100	TORRES APC, INGRAM	Special Ed	District Wide	Mediation Settlements	\$ 1,800.00
0000016256	0100	DEPT OF INDUSTRIAL RELATIONS	Maintenance & Operation	District Wide	Fees - Business, Admission,Etc	\$ 675.00
0000016257	0100	UNITED SITE SERVICES	Fiscal Services	District Wide	Rents & Leases	\$ 11,795.00
0000016258	0100	AREY JONES ED SOLUTIONS	Technology	District Wide	Non-Capitalized Tech Equipment	\$ 74,372.50
0000016259	0100	AREY JONES ED SOLUTIONS	Technology	District Wide	Non-Capitalized Tech Equipment	\$ 34,633.88
0000016260	0100	AMAZON CAPITAL SERVICES, INC.	Schools-Formula	La Costa Canyon High Sch	Materials And Supplies	\$ 5,000.00
0000016261	2518	B D S ENGINEERING, INC	Facilities Planning & Constr.	District Wide	Land Improvements	\$ 3,500.00
0000016262	0100	VORTEX INDUSTRIES	Maintenance & Operation	District Wide	Repairs & Maintenance	\$ 10,000.00
0000016263	0100	STAPLES ADVANTAGE	Schools-Formula	Diegueno Middle School	Materials And Supplies	\$ 200.00
0000016264	0100	PERMA BOUND	Assoc Supt.Of Ed Services	District Wide	Books Other Than Textbooks	\$ 7,638.71
0000016265	0100	AMAZON CAPITAL SERVICES, INC.	Special Ed	District Wide	Materials And Supplies	\$ 450.00
0000016266	0100	LOWES	Fiscal Services	District Wide	Materials And Supplies	\$ 1,484.32
0000016267	0100	Cajon Valley Union School District	Fiscal Services	District Wide	Materials And Supplies	\$ 750.00
0000016268	0100	Cajon Valley Union School District	Fiscal Services	District Wide	Materials And Supplies	\$ 750.00
0000016269	0100	AMERICAN SANITARY SUPPLY	Fiscal Services	District Wide	Materials And Supplies	\$ 2,111.92
0000016270	0100	APPLE COMPUTER INC	Special Ed	District Wide	Materials And Supplies	\$ 6,415.70
0000016271	0100	SOUTHWEST SCHOOL/OFFICE SUPPLY	Fiscal Services	District Wide	Materials And Supplies	\$ 90.78
0000016272	2139	STAPLES ADVANTAGE	Facilities Planning & Constr.	1819Cf Sunset New Campus	Equipment	\$ 547.66
0000016273	2139	RUHNAU CLARKE ARCHITECTS	Facilities Planning & Constr.	#N/A	Improvements	\$ 272,500.00
0000016274	0100	LAWNMOVERS PLUS INC	Maintenance & Operation	District Wide	Non-Capitalized Equipment	\$ 1,939.50
0000016275	0100	OFFICE SOLUTIONS BUSINESS	Schools-Formula	Canyon Crest Academy	Materials And Supplies	\$ 203.02
0000016276	0100	A L A	Schools-Formula	Canyon Crest Academy	Materials And Supplies	\$ 144.33
0000016277	0100	Cajon Valley Union School District	Fiscal Services	District Wide	Materials And Supplies	\$ 377.13
0000016278	0100	Kids Behavioral Health of Alaska, Inc.	Special Ed	District Wide	Other Contr-N.P.S.	\$ 25,000.00
0000016278	0100	Kids Behavioral Health of Alaska, Inc.	Special Ed	District Wide	Sub/Other Contr-Nps	\$ 8,512.00
0000016278	0100	Kids Behavioral Health of Alaska, Inc.	Special Ed	District Wide	Sub/Room & Board	\$ 44,350.00
0000016278	0100	Kids Behavioral Health of Alaska, Inc.	Special Ed	District Wide	Sub/Mental Health Svcs	\$ 25,005.00
0000016278	0100	Kids Behavioral Health of Alaska, Inc.	Special Ed	District Wide	Room & Board	\$ 25,000.00
0000016278	0100	Kids Behavioral Health of Alaska, Inc.	Special Ed	District Wide	Mental Health Svcs	\$ 25,000.00
0000016279	0100	BLICK, DICK (DICK BLICK)	Schools-Formula	La Costa Canyon High Sch	Materials And Supplies	\$ 864.63
0000016280	0100	DISTRIB ED CLUBS OF AMERICA INC	Schools-Formula	Canyon Crest Academy	Dues And Memberships	\$ 250.00
0000016281	0100	Daily Journal Corporation	Facilities Planning & Constr.	District Wide	Advertising	\$ 62.40
0000016282	0100	STAPLES ADVANTAGE	Special Ed	District Wide	Materials And Supplies	\$ 167.21
0000016283	0100	AMAZON CAPITAL SERVICES, INC.	Schools-Non-Formula	Oak Crest Middle School	Materials And Supplies	\$ 720.00
0000016284	0100	SAN DIEGO COUNTY OFFICE OF EDUCATION	Human Resources	District Wide	Materials And Supplies	\$ 146.54
0000016285	0100	Deaf Community Services of San Diego	Human Resources	District Wide	Professional/Consult Svs	\$ 60,000.00
0000016286	0100	Alliance for African Assistance	Fiscal Services	District Wide	Professional/Consult Svs	\$ 1,465.58
0000016287	0100	American Fidelity Administrative Service	Human Resources	District Wide	Professional/Consult Svs	\$ 2,883.10
0000016288	0100	FREE FORM CLAY & SUPPLY	Schools-Non-Formula	Oak Crest Middle School	Materials And Supplies	\$ 431.35
0000016289	0100	GBC DOCUMENT FINISHING	Schools-Non-Formula	Earl Warren Middle School	Non-Capitalized Equipment	\$ 1,919.46
0000016290	0100	ACCO BRANDS USA LLC	Schools-Formula	Earl Warren Middle School	Materials And Supplies	\$ 67.88
0000016291	0100	SSID #: 6080442434	Special Ed	District Wide	Pay In Lieu Of Transp>	\$ 3,393.36
0000016292	0100	SAN DIEGO COUNTY OFFICE OF EDUCATION	Pupil Personnel	District Wide	Conference,Workshop,Sem.	\$ 90.00
0000016293	0100	SAN DIEGO COUNTY OFFICE OF EDUCATION	Pupil Personnel	District Wide	Conference,Workshop,Sem.	\$ 30.00
0000016294	0100	INTERNATIONAL BACCALAUREATE ORGANIZATION	Schools-Formula	La Costa Canyon High Sch	Conference,Workshop,Sem.	\$ 450.00
0000016295	0100	INTERNATIONAL BACCALAUREATE ORGANIZATION	Assoc Supt.Of Ed Services	District Wide	Dues And Memberships	\$ 11,650.00
0000016296	0100	GOODHEART-WILLCOX	Special Programs	District Wide	Materials And Supplies	\$ 11,597.69
0000016297	0100	BRAINPOP LLC	Special Programs	District Wide	Computer Licensing	\$ 1,975.00
0000016298	0100	Diamond Ranch Academy, Inc.	Special Ed	District Wide	Other Contr-N.P.S.	\$ 25,000.00
0000016298	0100	Diamond Ranch Academy, Inc.	Special Ed	District Wide	Sub/Other Contr-Nps	\$ 8,639.76
0000016298	0100	Diamond Ranch Academy, Inc.	Special Ed	District Wide	Sub/Room & Board	\$ 47,927.00
0000016298	0100	Diamond Ranch Academy, Inc.	Special Ed	District Wide	Sub/Mental Health Svcs	\$ 32,816.00
0000016298	0100	Diamond Ranch Academy, Inc.	Special Ed	District Wide	Room & Board	\$ 25,000.00
0000016298	0100	Diamond Ranch Academy, Inc.	Special Ed	District Wide	Mental Health Svcs	\$ 25,000.00
0000016299	0100	SMART AND FINAL STORES CORP	Special Programs	La Costa Canyon High Sch	Materials And Supplies	\$ 3,000.00
0000016300	0100	DEVEREUX CLEO WALLACE	Special Ed	District Wide	Other Contr-N.P.S.	\$ 25,000.00
0000016300	0100	DEVEREUX CLEO WALLACE	Special Ed	District Wide	Sub/Other Contr-Nps	\$ 9,397.80
0000016300	0100	DEVEREUX CLEO WALLACE	Special Ed	District Wide	Sub/Room & Board	\$ 57,486.35
0000016300	0100	DEVEREUX CLEO WALLACE	Special Ed	District Wide	Sub/Mental Health Svcs	\$ 36,761.65
0000016300	0100	DEVEREUX CLEO WALLACE	Special Ed	District Wide	Room & Board	\$ 25,000.00
0000016300	0100	DEVEREUX CLEO WALLACE	Special Ed	District Wide	Mental Health Svcs	\$ 25,000.00
0000016301	0100	ACSA	Curriculum & Assessment	District Wide	Conference,Workshop,Sem.	\$ 596.00
0000016302	0100	HelloSign, a Dropbox Company	Technology	District Wide	Computer Licensing	\$ 14,688.00
0000016303	0100	SAN DIEGO COUNTY OFFICE OF EDUCATION	Curriculum & Assessment	District Wide	Materials And Supplies	\$ 439.62
0000016304	0100	Devereux Advanced Behavioral Health GA	Special Ed	District Wide	Other Contr-N.P.S.	\$ 25,000.00
0000016304	0100	Devereux Advanced Behavioral Health GA	Special Ed	District Wide	Sub/Other Contr-Nps	\$ 15,031.64

ITEM 9a-iv

PO REPORT OCTOBER 2, 2020 THROUGH NOVEMBER 5, 2020							
PO NBR	FUND	VENDOR	SITE	OPERATING UNIT	DESCRIPTION	AMOUNT	
0000016304	0100	Devereux Advanced Behavioral Health GA	Special Ed	District Wide	Sub/Room & Board	\$	56,296.45
0000016304	0100	Devereux Advanced Behavioral Health GA	Special Ed	District Wide	Sub/Mental Health Svcs	\$	36,323.65
0000016304	0100	Devereux Advanced Behavioral Health GA	Special Ed	District Wide	Room & Board	\$	25,000.00
0000016304	0100	Devereux Advanced Behavioral Health GA	Special Ed	District Wide	Mental Health Svcs	\$	25,000.00
0000016305	0100	Devereux Advanced Behavioral Health GA	Special Ed	District Wide	Other Contr-N.P.S.	\$	25,000.00
0000016305	0100	Devereux Advanced Behavioral Health GA	Special Ed	District Wide	Sub/Other Contr-Nps	\$	15,031.64
0000016305	0100	Devereux Advanced Behavioral Health GA	Special Ed	District Wide	Sub/Room & Board	\$	56,296.45
0000016305	0100	Devereux Advanced Behavioral Health GA	Special Ed	District Wide	Sub/Mental Health Svcs	\$	36,323.65
0000016305	0100	Devereux Advanced Behavioral Health GA	Special Ed	District Wide	Room & Board	\$	25,000.00
0000016305	0100	Devereux Advanced Behavioral Health GA	Special Ed	District Wide	Mental Health Svcs	\$	25,000.00
0000016306	0100	New Haven Youth & Family Services	Special Ed	District Wide	Other Contr-N.P.A.	\$	22,000.00
0000016717	0100	TREETOP PUBLISHING INC	Schools-Non-Formula	Oak Crest Middle School	Materials And Supplies	\$	530.41
<b>Report Total =</b>						<b>\$</b>	<b>3,095,899.62</b>

# San Dieguito Union High School District

## INFORMATION REGARDING BOARD AGENDA ITEM

**TO:** BOARD OF TRUSTEES

**DATE OF REPORT:** November 6, 2020

**BOARD MEETING DATE:** November 19, 2020

**PREPARED BY:** Tina Douglas, Associate Superintendent,  
Business Services

**SUBMITTED BY:** Robert A. Haley, Ed.D., Superintendent

**SUBJECT:** RATIFICATION OF WARRANTS REPORTS  
LISTING

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### EXECUTIVE SUMMARY

Please find the following warrants reports listing submitted for your ratification:

1. Warrants
2. Revolving Cash Fund (None this reporting period)

### RECOMMENDATION:

It is recommended that the Board ratify the warrants reports listing, as shown in the attached supplements.

### FUNDING SOURCE:

Not applicable.

## ITEM 9a-v

## WARRANT REPORT FROM 10/02/20 THROUGH 11/05/20

WARRANT NBR	DATE	VENDOR	FUND	DESCRIPTION	AMOUNT
14714886	10/5/2020	DHARMA TRADING COMPANY	0100	Materials And Supplies	\$ 956.17
14714887	10/5/2020	C D L SERVICES INC	0100	Materials And Supplies	\$ 457.08
14714888	10/5/2020	SITEONE LANDSCAPE SUPPLY	0100	Materials And Supplies	\$ 191.84
14714889	10/5/2020	Chelsea Pest & Termite Control	0100	Pest Control	\$ 50.00
14714890	10/5/2020	KELLY PAPER	0100	Materials And Supplies	\$ 181.86
14714891	10/5/2020	CONOVER COMPANY	0100	Computer Licensing	\$ 2,096.00
14714892	10/5/2020	LASERCYCLE USA INC	0100	Materials And Supplies	\$ 75.41
14714893	10/5/2020	DELTA DENTAL	0100	Health & Welfare Benefits, cla	\$ 53.52
14714894	10/5/2020	FBC DENTAL	0100	Health & Welfare Benefits, cla	\$ 496.52
14714895	10/5/2020	MES VISION	0100	Health & Welfare Benefits, cla	\$ 10.22
14714896	10/5/2020	VEBA	0100	Health & Welfare Benefits, cla	\$ 3,622.00
14714897	10/5/2020	GALASSO'S BAKERY	1300	Purchases Food	\$ 267.89
14714898	10/5/2020	Voiance Language Services, LLC	0100	Professional/Consult Svs	\$ 25.00
14714899	10/5/2020	CONAN CONSTRUCTION, INC.	2139	Improvements	\$ 286,285.35
14714900	10/5/2020	Stock-Trak Inc	0100	Computer Licensing	\$ 3,800.00
14714901	10/5/2020	Fox Lin, Inc.	2109	New Construction	\$ 1,050.00
14714902	10/5/2020	HARLEY ELLIS DEVEREAUX CORPORATION	2139	Land Improvements	\$ 33,515.00
14714903	10/5/2020	RODRIGUEZ, DANIEL	0100	Mileage	\$ 68.71
14714904	10/5/2020	1800WHEELCHAIR.COM	2139	Non-Capitalized Equipment	\$ 10,047.00
14714905	10/5/2020	PREMIER CHEVROLET OF CARLSBAD	0100	Materials-Vehicle Parts	\$ 150.21
14714906	10/5/2020	LISA CATALFAMO	1300	Food Service Sales Lcc	\$ 8.00
14714907	10/5/2020	AMAZON CAPITAL SERVICES	0100	Books Other Than Textbooks Materials And Supplies	\$ 33.93 \$ 950.84
14714908	10/5/2020	AMERICAN SANITARY SUPPLY	0100	Materials And Supplies	\$ 2,187.21
14714909	10/5/2020	AMERICAN FENCE COMPANY	0100	Other Serv.& Oper.Exp.	\$ 610.25
14714910	10/5/2020	B D S ENGINEERING, INC	2519	Professional/Consult Svs	\$ 4,197.00
14714911	10/5/2020	BEST BUY GOV/ED LLC	2139	Equipment	\$ 323.98
14714912	10/5/2020	CENGAGE LEARNING, INC.	0100	Computer Licensing	\$ 1,500.00
14714913	10/5/2020	ANIXTER, INC	0100	Materials And Supplies	\$ 63.95
14714914	10/5/2020	DIGITAL NETWORKS GROUP, INC.	2139	Equipment	\$ 3,976.36
14714915	10/5/2020	EDCO DISPOSAL CORPORATION	0100	Rubbish Disposal	\$ 8,503.57
14714916	10/5/2020	ENCINITAS FORD	0100	Materials-Vehicle Parts	\$ 124.65
14714917	10/5/2020	FLINN SCIENTIFIC INC	0100	Materials And Supplies	\$ 307.73
14714918	10/5/2020	HOME DEPOT CREDIT SERVICES	0100	Materials And Supplies	\$ 682.72
14714919	10/5/2020	INTERSTATE BATTERY	0100	Materials-Vehicle Parts	\$ 467.76
14714920	10/5/2020	MISSION LINEN SUPPLY	0100	Other Serv.& Oper.Exp.	\$ 194.02
14714921	10/5/2020	NINYO & MOORE	2139	Improvements New Construction	\$ 3,317.75 \$ 4,950.50
14714922	10/5/2020	OFFICE SOLUTIONS BUSINESS	0100	Materials And Supplies	\$ 189.20
14714923	10/5/2020	PROCURETECH	0100	Materials And Supplies	\$ 232.74
14714924	10/5/2020	RANCHO SANTA FE SEC SYSTEMS	0100	Other Serv.& Oper.Exp.	\$ 536.00
14714925	10/5/2020	SAN DIEGO CITY TREASURER	0100	Sewer Charges Water	\$ 924.12 \$ 6,083.95
14714926	10/5/2020	RUSSELL SIGLER INC	0100	Materials And Supplies	\$ 399.89
14714927	10/5/2020	SPRINT	0100	Communications-Telephone	\$ 2,063.11
14714928	10/5/2020	STAPLES ADVANTAGE	0100	Materials And Supplies	\$ 2,231.82
14714929	10/5/2020	STEVEN SMITH LANDSCAPE, INC.	0100	Repairs & Maintenance	\$ 990.00
14714930	10/5/2020	TURF STAR INC	0100	Materials-Vehicle Parts	\$ 668.53
14714931	10/5/2020	UNITED SITE SERVICES	0100	Rents & Leases	\$ 2,697.50
14714932	10/5/2020	UNITED SITE SERVICES	2139	Land Improvements	\$ 4,572.88
14714933	10/5/2020	WARD'S SCIENCE	0100	Materials And Supplies	\$ 51.69
14714934	10/5/2020	WAXIE SANITARY SUPPLY	0100	Materials And Supplies	\$ 451.98
			2519	Non-Capitalized Equipment	\$ 3,037.16
14714935	10/5/2020	WINSTON SCHOOL OF SAN DIEGO	0100	Other Contr-N.P.S.	\$ 4,522.50
14716003	10/8/2020	SSID# 7093672716	0100	Mediation Settlements	\$ 240.00
14716004	10/8/2020	LESLIE LUNA	1300	Mileage	\$ 92.69
14716005	10/8/2020	FERGUSON FACILITIES SUPPLY	0100	Materials And Supplies	\$ 1,241.98
14716006	10/8/2020	Harbottle Law Group	0100	Legal Expense	\$ 638.00
14716007	10/8/2020	BEACHSIDE MIRROR AND GLASS INC	0100	Repairs & Maintenance	\$ 119.07
14716008	10/8/2020	C D L SERVICES INC	0100	Materials And Supplies	\$ 252.94
14716009	10/8/2020	SITEONE LANDSCAPE SUPPLY	0100	Materials And Supplies	\$ 388.37
14716010	10/8/2020	DANNIS WOLIVER KELLEY	0100	Legal Expense	\$ 30,494.00

## ITEM 9a-v

## WARRANT REPORT FROM 10/02/20 THROUGH 11/05/20

WARRANT NBR	DATE	VENDOR	FUND	DESCRIPTION	AMOUNT
14716011	10/8/2020	CURRIER & HUDSON	0100	Legal Expense	\$ 4,641.00
14716012	10/8/2020	RUHNAU CLARKE ARCHITECTS	2109	Professional/Consult Svcs	\$ 15,460.38
14716013	10/8/2020	BURNHAM BENEFITS INSURANCE SERVICES	0100	Professional/Consult Svcs	\$ 7,083.33
14716014	10/8/2020	W WOOD & ASSOCIATES DEVELOPMENT, INC	2519	Professional/Consult Svcs	\$ 110.00
14716015	10/8/2020	Dawn Campbell,Custodian of Revolving Cash	0100	All Other Local Revenue	\$ 7,411.87
				Bank Charges	\$ 78.37
				Spec Ed Student Stipends	\$ 2.00
14716016	10/8/2020	MONICA ESPIINOZA	1300	Mileage	\$ 25.30
14716017	10/8/2020	LASERCYCLE USA INC	0100	Repairs & Maintenance	\$ 79.00
14716018	10/8/2020	BEST PLUMBING SPECIALTIES INC	0100	Materials And Supplies	\$ 395.33
14716019	10/8/2020	Deaf Community Services of San Diego	0100	Other Serv.& Oper.Exp.	\$ 3,255.00
14716020	10/8/2020	CONAN CONSTRUCTION, INC.	2139	Improvements	\$ 30,503.55
14716021	10/8/2020	PRECISION CONCRETE CONSTRUCTION INC	2519	Land Improvements	\$ 26,172.50
14716022	10/8/2020	SANDBOX SIGN CO	0100	Materials And Supplies	\$ 16,501.50
14716023	10/8/2020	WINDLE, DEBBIE	0100	Other Serv.& Oper.Exp.	\$ 10.00
14716024	10/8/2020	A GOOD SIGN & GRAPHICS CO.	2139	New Construction	\$ 850.00
14716025	10/8/2020	Kim Rockwell	1300	Food Service Sales Ew	\$ 226.25
14716026	10/8/2020	ADVANTAGE PAYROLL SERVICES	0100	Other Serv.& Oper.Exp.	\$ 11.00
14716027	10/8/2020	AMAZON CAPITAL SERVICES	0100	Materials And Supplies	\$ 8,596.40
14716029	10/8/2020	ATKINSON, ANDELSON, LOYA, RUUD & ROMO	0100	Legal Expense	\$ 15,941.63
14716030	10/8/2020	BERT'S OFFICE TRAILERS	0100	Rents & Leases	\$ 144.39
14716031	10/8/2020	BLICK ART MATERIALS	0100	Materials And Supplies	\$ 821.86
14716032	10/8/2020	CONSOLIDATED ELECTRICAL DISTRIBUTORS	0100	Materials And Supplies	\$ 302.37
14716033	10/8/2020	CA DEPT OF ED-FOOD DISTR.	1300	Purchases Food	\$ 210.90
14716034	10/8/2020	TCG ADMINISTRATORS/CALSTRS	0100	Professional/Consult Svcs	\$ 676.00
14716035	10/8/2020	ANIXTER, INC	0100	Materials And Supplies	\$ 120.34
14716036	10/8/2020	COMMUNITY SCHOOL OF SD, THE	0100	Other Contr-N.P.S.	\$ 16,707.09
14716037	10/8/2020	SPARKLETTS	0100	Materials And Supplies	\$ 587.08
14716038	10/8/2020	DUNN EDWARDS CORP	0100	Materials And Supplies	\$ 473.67
14716039	10/8/2020	FEDEX	0100	Communications-Postage	\$ 7.15
14716040	10/8/2020	CORELOGIC SOLUTIONS, LLC	0100	Computer Licensing	\$ 265.23
14716041	10/8/2020	FOLLETT SCHOOL SOLUTIONS, INC	0100	Computer Licensing	\$ -
				Textbooks	\$ 1,055.09
14716042	10/8/2020	GOLD STAR FOODS	1300	Purchases Food	\$ 890.02
14716043	10/8/2020	HOLLANDIA DAIRY	1300	Purchases Food	\$ 2,821.01
14716044	10/8/2020	HOME DEPOT CREDIT SERVICES	0100	Materials And Supplies	\$ 560.01
14716045	10/8/2020	CAREER CAMPS, INC.	0100	Conference,Workshop,Sem.	\$ 499.00
14716046	10/8/2020	LAWSON PRODUCTS	0100	Materials-Vehicle Parts	\$ 139.84
14716047	10/8/2020	LLOYD PEST CONTROL	1300	Other Serv.& Oper.Exp.	\$ 415.00
14716048	10/8/2020	MEDCO SUPPLY CO.	0100	Materials And Supplies	\$ 198.69
14716049	10/8/2020	P AND R PAPER SUPPLY CO.	1300	Purchases Supplies	\$ 834.48
14716050	10/8/2020	PERFECTION LEARNING CORP	0100	Textbooks	\$ 67,447.09
14716051	10/8/2020	SURPRISE SIGNS	0100	Materials And Supplies	\$ 1,077.50
14716052	10/8/2020	SHELL CAR WASH & EXPRESS LUBE	0100	Fuel	\$ 110.75
				Materials And Supplies	\$ 152.60
14716053	10/8/2020	RUSSELL SIGLER INC	0100	Materials And Supplies	\$ 449.03
14716054	10/8/2020	JOHNSON CONTROLS FIRE PROTECTION LP	0100	Repairs & Maintenance	\$ 683.78
14716055	10/8/2020	STAPLES ADVANTAGE	0100	Materials And Supplies	\$ 970.55
14716056	10/8/2020	SUNRISE PRODUCE	1300	Purchases Food	\$ 475.06
14716057	10/8/2020	TRIMARK ASSOCIATES, INC.	0100	Data Processing Contract	\$ 236.00
14716058	10/8/2020	WARD'S SCIENCE	0100	Materials And Supplies	\$ 42.28
14717217	10/12/2020	OXFORD UNIVERSITY PRESS	0100	Computer Licensing	\$ 788.84
14717218	10/12/2020	BISSIRI STUDIO	2519	New Construction	\$ 1,187.50
14717219	10/12/2020	SAN DIEGO REFRIGERATION	0100	Repairs & Maintenance	\$ 285.00
14717220	10/12/2020	C D L SERVICES INC	0100	Materials And Supplies	\$ 514.72
14717221	10/12/2020	SITEONE LANDSCAPE SUPPLY	0100	Materials And Supplies	\$ 216.99
14717222	10/12/2020	Chelsea Pest & Termite Control	0100	Pest Control	\$ 500.00
14717223	10/12/2020	PROCURE AMERICA INC	0100	Communications-Telephone	\$ 733.03
14717224	10/12/2020	POWERSCHOOL GROUP LLC	0100	Computer Licensing	\$ 7,900.19
14717225	10/12/2020	HARLEY ELLIS DEVEREAUX CORPORATION	2139	Land Improvements	\$ 24,766.50
14717226	10/12/2020	LABSTER INC.	0100	Computer Licensing	\$ 35,000.00
14717227	10/12/2020	Tara Stealey	0100	Transportation Fees From Indiv	\$ 140.00
14717228	10/12/2020	ANIXTER, INC	0100	Materials And Supplies	\$ 291.99

## ITEM 9a-v

## WARRANT REPORT FROM 10/02/20 THROUGH 11/05/20

WARRANT NBR	DATE	VENDOR	FUND	DESCRIPTION	AMOUNT
14717229	10/12/2020	DEMCO	0100	Materials And Supplies	\$ 43.05
14717230	10/12/2020	DIGITAL NETWORKS GROUP, INC.	2139	Technology Equipment	\$ 29,964.12
14717231	10/12/2020	MELISSA HAIDER, MPT	0100	Professional/Consult Svs	\$ 546.25
14717232	10/12/2020	HERITAGE SCHOOLS, INC.	0100	Mental Health Svcs	\$ 22,264.00
				Other Contr-N.P.S.	\$ 18,047.50
				Room & Board	\$ 47,472.00
14717233	10/12/2020	HOME DEPOT CREDIT SERVICES	0100	Materials And Supplies	\$ 131.33
14717234	10/12/2020	LAWNMOWERS PLUS INC	0100	Repairs & Maintenance	\$ 183.68
14717235	10/12/2020	NAPA AUTO PARTS	0100	Materials And Supplies	\$ 139.74
				Materials-Vehicle Parts	\$ 3,571.37
14717236	10/12/2020	New Haven Youth & Family Services	0100	Other Contr-N.P.S.	\$ 3,104.01
14717237	10/12/2020	PERFECTION LEARNING CORP	0100	Textbooks	\$ 35,019.30
14717238	10/12/2020	PROJECT LEAD THE WAY, INC	0100	Computer Licensing	\$ 950.00
14717239	10/12/2020	RANCHO SANTA FE SEC SYSTEMS	0100	Other Serv.& Oper.Exp.	\$ 536.00
14717240	10/12/2020	ROESLING NAKAMURA	2139	Improvements	\$ 48,185.00
14717241	10/12/2020	SAFARI MONTAGE	0100	Non-Capitalized Tech Equipment	\$ 534.06
14717242	10/12/2020	RUSSELL SIGLER INC	0100	Materials And Supplies	\$ 362.10
14717243	10/12/2020	STAPLES ADVANTAGE	0100	Materials And Supplies	\$ 1,701.22
				Printing	\$ 1,881.00
14717244	10/12/2020	WAXIE SANITARY SUPPLY	0100	Materials And Supplies	\$ 35.31
14718456	10/15/2020	UNITED TIRE CENTERS, LLC	0100	Hazardous Waste Disposal	\$ 381.00
				Tires	\$ 452.85
14718457	10/15/2020	Terri Storch	0100	Conference,Workshop,Sem.	\$ 700.00
14718458	10/15/2020	Asbury dba World Oil Environmental	0100	Hazardous Waste Disposal	\$ 2,291.43
14718459	10/15/2020	COLBI TECHNOLOGIES, INC.	0100	Fees - Business, Admission,Etc	\$ 798.75
14718460	10/15/2020	DANNIS WOLIVER KELLEY	0100	Conference,Workshop,Sem.	\$ 495.00
14718461	10/15/2020	MOBILE AIR INC	0100	Repairs-Vehicles	\$ 2,372.92
14718462	10/15/2020	UNITED REFRIGERATION INC	0100	Materials And Supplies	\$ 308.78
14718463	10/15/2020	Kitchell CEM	2519	Professional/Consult Svs	\$ 29,590.00
14718464	10/15/2020	Deaf Community Services of San Diego	0100	Other Serv.& Oper.Exp.	\$ 1,400.00
14718465	10/15/2020	Colleen Owens	0100	Mileage	\$ 6.33
14718466	10/15/2020	PREMIER CHEVROLET OF CARLSBAD	0100	Materials-Vehicle Parts	\$ 60.50
14718467	10/15/2020	Hina Patel	1300	Food Service Sales Cca	\$ 4.75
14718468	10/15/2020	A-Z BUS SALES, INC. - COLTON	0100	Materials-Vehicle Parts	\$ 102.16
14718469	10/15/2020	AMAZON CAPITAL SERVICES	0100	Materials And Supplies	\$ 251.80
14718470	10/15/2020	AMERICAN SANITARY SUPPLY	0100	Materials And Supplies	\$ 1,499.88
14718471	10/15/2020	CDW GOVERNMENT	0100	Non-Capitalized Tech Equipment	\$ 4,190.65
14718472	10/15/2020	CA DEPT OF ED-FOOD DISTR.	1300	Purchases Food	\$ 88.35
14718473	10/15/2020	CONSULTING & INSPECTION SVCS	2139	New Construction	\$ 18,432.00
14718474	10/15/2020	MARIA VERONICA BURCIAGA	0100	Materials And Supplies	\$ 109.46
14718475	10/15/2020	CREATIVE BUS SALES, INC.	0100	Materials-Vehicle Parts	\$ 381.14
14718476	10/15/2020	DAYMARK SAFETY SYSTEMS	1300	Purchases Supplies	\$ 78.22
14718477	10/15/2020	DION INTERNATIONAL TRUCKS LLC - S.D.	0100	Repairs-Vehicles	\$ 5,784.10
14718478	10/15/2020	ECOLAB	1300	Purchases Supplies	\$ 478.93
14718479	10/15/2020	ENCINITAS FORD	0100	Materials-Vehicle Parts	\$ 79.46
14718480	10/15/2020	EXPLORELEARNING	0100	Computer Licensing	\$ 2,620.00
14718481	10/15/2020	HOME DEPOT CREDIT SERVICES	0100	Materials And Supplies	\$ 260.34
14718482	10/15/2020	INST FOR EFFECTIVE EDUCATION	0100	Other Contr-N.P.S.	\$ 4,648.20
14718483	10/15/2020	INTERSTATE BATTERY	0100	Materials And Supplies	\$ 192.28
				Materials-Vehicle Parts	\$ 19.18
14718484	10/15/2020	MISSION LINEN SUPPLY	0100	Other Serv.& Oper.Exp.	\$ 94.16
14718485	10/15/2020	OLIVENHAIN MUNICIPAL WATER DST	0100	Water	\$ 23,780.55
14718486	10/15/2020	PERFECTION LEARNING CORP	0100	Textbooks	\$ 34,618.78
14718487	10/15/2020	RALPHS CUSTOMER CHARGES	0100	Materials And Supplies	\$ 18.98
14718488	10/15/2020	SAN DIEGO GAS & ELECTRIC CO	0100	Gas & Electric	\$ 144,539.77
14718489	10/15/2020	SAN DIEGUITO WATER DISTRICT	0100	Water	\$ 8,802.59
14718490	10/15/2020	SANTA FE IRRIGATION DISTRICT	0100	Water	\$ 3,729.36
14718491	10/15/2020	SCHOOL SERVICES OF CALIFORNIA, INC.	0100	Professional/Consult Svs	\$ 325.00
				Non-Capitalized Equipment	\$ 731.26
14718493	10/15/2020	STAPLES ADVANTAGE	0100	Materials And Supplies	\$ 910.11
14718494	10/15/2020	PERSEUS ASSOCIATES, LLC	0100	Computer Licensing	\$ 450.00
14718495	10/15/2020	VORTEX INDUSTRIES	0100	Other Serv.& Oper.Exp.	\$ 474.00
14718496	10/15/2020	WAXIE SANITARY SUPPLY	0100	Materials And Supplies	\$ 3,339.50



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## WARRANT REPORT FROM 10/02/20 THROUGH 11/05/20

WARRANT NBR	DATE	VENDOR	FUND	DESCRIPTION	AMOUNT
14718496	44119	WAXIE SANITARY SUPPLY	2519	Non-Capitalized Equipment	\$ 6,074.32
14718497	10/15/2020	SAN DIEGO FRICTION PRODUCTS	0100	Materials-Vehicle Parts	\$ 115.16
14718498	10/15/2020	WILLDAN FINANCIAL SERVICES	0100	Other Serv.& Oper.Exp.	\$ 1,250.00
14719525	10/19/2020	FERGUSON FACILITIES SUPPLY	0100	Materials And Supplies	\$ 218.67
14719526	10/19/2020	SSID # 4224811713	0100	Mediation Settlements	\$ 13,000.00
14719527	10/19/2020	Follett School Solutions	0100	Materials And Supplies	\$ 100.37
14719528	10/19/2020	SAN DIEGO REFRIGERATION	0100	Improvements	\$ 11,208.00
14719529	10/19/2020	SENROR WOOLY	0100	Computer Licensing	\$ 85.00
14719530	10/19/2020	RALF BERNARD	0100	Mileage	\$ 222.53
14719531	10/19/2020	SPV Associates, Inc.	2519	Consultants-Computer	\$ 1,250.00
14719532	10/19/2020	LASERCYCLE USA INC	0100	Materials And Supplies	\$ 277.45
14719533	10/19/2020	PEAR DECK INC	0100	Computer Licensing	\$ 26,600.00
14719534	10/19/2020	THE TORO COMPANY	0100	Materials And Supplies	\$ 127.20
14719535	10/19/2020	CLASSKICK	0100	Computer Licensing	\$ 997.00
14719536	10/19/2020	Jack Thrift	1300	Food Service Sales Dno	\$ 217.00
14719537	10/19/2020	Xing Wang	1300	Food Service Sales Cca	\$ 109.75
14719538	10/19/2020	AT&T	0100	Communications-Telephone	\$ 10,459.93
14719539	10/19/2020	AT&T	0100	Communications-Telephone	\$ 57.25
14719540	10/19/2020	AT&T LONG DISTANCE	0100	Communications-Telephone	\$ 26.99
14719541	10/19/2020	AMAZON CAPITAL SERVICES	0100	Materials And Supplies	\$ 4,299.54
14719542	10/19/2020	AMERICAN SANITARY SUPPLY	0100	Materials And Supplies	\$ 282.84
				Non-Capitalized Equipment	\$ 10,628.46
			2519	Equipment	\$ 39,732.81
14719543	10/19/2020	CONSOLIDATED ELECTRICAL DISTRIBUTORS	0100	Materials And Supplies	\$ 206.45
14719544	10/19/2020	COX BUSINESS	0100	Communications-Telephone	\$ 389.45
14719545	10/19/2020	DAYMARK SAFETY SYSTEMS	1300	Purchases Supplies	\$ 78.22
14719546	10/19/2020	FOLLETT SCHOOL SOLUTIONS, INC	0100	Computer Licensing	\$ 318.99
14719547	10/19/2020	INTERNATIONAL EZ UP INC	0100	Materials And Supplies	\$ 504.27
14719548	10/19/2020	New Haven Youth & Family Services	0100	Other Contr-N.P.A.	\$ 8,303.23
14719549	10/19/2020	OFFICE DEPOT, INC	0100	Materials And Supplies	\$ 30.67
14719550	10/19/2020	PROCURETECH	0100	Materials And Supplies	\$ 260.76
14719551	10/19/2020	RANCHO SANTA FE SEC SYSTEMS	0100	Other Serv.& Oper.Exp.	\$ 536.00
				Repairs & Maintenance	\$ 160.00
14719552	10/19/2020	RUSSELL SIGLER INC	0100	Materials And Supplies	\$ 182.93
				Non-Capitalized Equipment	\$ 888.42
14719553	10/19/2020	SC FUELS	0100	Fuel	\$ 9,712.17
14719554	10/19/2020	STAPLES ADVANTAGE	0100	Materials And Supplies	\$ 254.98
14719555	10/19/2020	UNITED PARCEL SERVICE	0100	Communications-Postage	\$ 32.77
14719556	10/19/2020	UNITED SITE SERVICES	0100	Rents & Leases	\$ 1,125.67
14719557	10/19/2020	VERDUGO TESTING CO., INC.	0100	Fees - Business, Admission,Etc	\$ 360.00
14719558	10/19/2020	WILLIAMS SCOTSMAN, INC.	0100	Rents & Leases	\$ 593.78
14719559	10/19/2020	XEROX CORPORATION	0100	Copy Charges	\$ 156.81
				Rents & Leases	\$ 3,600.17
				Rents & Leases	\$ 215.75
14720541	10/22/2020	THE FRUTH GROUP INC	0100	Rents & Leases	\$ 125.29
14720542	10/22/2020	FERGUSON FACILITIES SUPPLY	0100	Materials And Supplies	\$ -
				Non-Capitalized Equipment	\$ 1,573.15
14720543	10/22/2020	FLIBS	0100	Conference,Workshop,Sem.	\$ 775.00
14720544	10/22/2020	Alliance for African Assistance	0100	Professional/Consult Svs	\$ 477.50
14720545	10/22/2020	San Diego Elevator	0100	Other Serv.& Oper.Exp.	\$ 10,095.00
14720546	10/22/2020	Community Transition Academy	0100	Other Contr-N.P.S.	\$ 16,638.00
14720547	10/22/2020	BEST PLUMBING SPECIALTIES INC	0100	Materials And Supplies	\$ 1,038.37
14720548	10/22/2020	Deaf Community Services of San Diego	0100	Other Serv.& Oper.Exp.	\$ 4,550.00
14720549	10/22/2020	RMC Health	0100	Computer Licensing	\$ 2,875.00
14720550	10/22/2020	FOXLIN ARCHITECTS	2109	New Construction	\$ 1,080.00
14720551	10/22/2020	IPEVO INC	0100	Materials And Supplies	\$ 7,467.08
14720552	10/22/2020	INT'L E-Z UP INC	1300	Materials And Supplies	\$ 171.32
14720553	10/22/2020	SSID# 2189831185	0100	Mediation Settlements	\$ 2,400.00
14720554	10/22/2020	SPOTIFY USA INC	0100	Computer Licensing	\$ 5,508.00
14720555	10/22/2020	BEHAVIORAL DYNAMICS INC	0100	Materials And Supplies	\$ 327.50
14720556	10/22/2020	RAMIREZ, IBAN	0100	Mileage	\$ 165.60
14720557	10/22/2020	THE WRIGHT STUFF INC	0100	Materials And Supplies	\$ 25.85
14720559	10/22/2020	AT&T	0100	Communications-Telephone	\$ 11,903.63



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WARRANT NBR	DATE	VENDOR	FUND	DESCRIPTION	AMOUNT
14720560	10/22/2020	AVID CENTER	0100	Fees - Business, Admission,Etc	\$ 6,000.00
14720561	10/22/2020	AMAZON CAPITAL SERVICES	0100	Materials And Supplies	\$ 1,697.70
14720563	10/22/2020	RICHARD AYALA	0100	Mileage	\$ 13.80
14720564	10/22/2020	CONSOLIDATED ELECTRICAL DISTRIBUTORS	0100	Materials And Supplies	\$ 1,731.42
14720565	10/22/2020	ANIXTER, INC	0100	Materials And Supplies	\$ 98.33
14720566	10/22/2020	COUNTY OF SAN DIEGO, DEH	1300	Fees - Business, Admission,Etc	\$ 404.00
14720567	10/22/2020	COX BUSINESS	0100	Communications-Telephone	\$ 92.45
14720568	10/22/2020	CUSTOM RADIO CORPORATION	0100	Materials-Vehicle Parts	\$ 138.49
14720569	10/22/2020	EDGENUITY INC	0100	Computer Licensing	\$ 93,000.00
14720570	10/22/2020	ENCINITAS FORD	0100	Materials-Vehicle Parts	\$ 878.96
14720571	10/22/2020	GRAINGER	0100	Materials And Supplies	\$ 299.50
14720572	10/22/2020	HOME DEPOT CREDIT SERVICES	0100	Materials And Supplies	\$ 67.88
14720573	10/22/2020	BRIDGESTONE HOSEPOWER LLC	0100	Materials And Supplies	\$ 404.95
14720574	10/22/2020	M P S	0100	Computer Licensing	\$ 350.00
14720575	10/22/2020	MCLOGAN SUPPLY CO	0100	Materials And Supplies	\$ 4,497.22
14720576	10/22/2020	MISSION FEDERAL CREDIT UNION	0100	Materials And Supplies	\$ 16,151.00
14720577	10/22/2020	NO CTY STUDENT TRANSPORTATION	0100	Fld. Trips By Prv. Contr	\$ 892.80
14720578	10/22/2020	PHONAK	0100	Non-Capitalized Tech Equipment	\$ 2,499.33
14720579	10/22/2020	SAN DIEGO CITY TREASURER	0100	Sewer Charges	\$ 5,383.35
				Water	\$ 15,444.69
14720580	10/22/2020	SAN JOAQUIN COUNTY OFFICE OF EDUCATION	0100	Advertising	\$ 1,890.30
14720581	10/22/2020	SCHOOL FACILITY CONSULTANTS	2519	Professional/Consult Svs	\$ 1,992.50
14720582	10/22/2020	JOHNSON CONTROLS FIRE PROTECTION LP	0100	Other Serv.& Oper.Exp.	\$ 77,914.50
14720583	10/22/2020	STAPLES ADVANTAGE	0100	Materials And Supplies	\$ 167.08
14720584	10/22/2020	DEPT OF INDUSTRIAL RELATIONS	0100	Fees - Business, Admission,Etc	\$ 1,250.00
14720585	10/22/2020	VERDUGO TESTING CO., INC.	0100	Fees - Business, Admission,Etc	\$ 2,000.00
				Materials And Supplies	\$ 326.36
14720586	10/22/2020	VISTA HILL	0100	Mental Health Svcs	\$ 18,706.00
14720587	10/22/2020	VORTEX INDUSTRIES	0100	Other Serv.& Oper.Exp.	\$ 1,027.00
				Repairs & Maintenance	\$ 4,339.56
14720588	10/22/2020	XEROX CORPORATION	0100	Computer Licensing	\$ 1.48
				Copy Charges	\$ 998.62
				Rents & Leases	\$ 5,198.81
14721647	10/26/2020	TCI	0100	Textbooks	\$ 27,996.00
14721648	10/26/2020	Daily Journal Corporation	2519	Advertising	\$ 501.80
14721649	10/26/2020	FERGUSON ENTERPRISES LLC #1350	0100	Materials And Supplies	\$ 271.60
14721650	10/26/2020	INTNL BACCALAUREATE ORGANIZATION	0100	Conference,Workshop,Sem.	\$ 450.00
14721651	10/26/2020	CW DRIVER LLC	2139	New Construction	\$ 1,105.00
14721652	10/26/2020	VISTA PAINT CORPORATION	0100	Materials And Supplies	\$ 439.96
14721653	10/26/2020	UNITED REFRIGERATION INC	0100	Materials And Supplies	\$ 199.02
14721654	10/26/2020	BKM OFFICEWORKS LLC	0100	Professional/Consult Svs	\$ 3,200.00
			2139	New Construction	\$ 2,400.00
14721655	10/26/2020	TCG GROUP 403(B)	0100	Other Benefits, certificated p	\$ 825.00
14721656	10/26/2020	LASERCYCLE USA INC	0100	Materials And Supplies	\$ 204.67
14721657	10/26/2020	Kitchell CEM	2519	Professional/Consult Svs	\$ 38,505.25
14721658	10/26/2020	ENGELBERG, ELIZABETH	0100	Materials And Supplies	\$ 61.12
14721659	10/26/2020	Savvas Learning Company LLC	0100	Textbooks	\$ 16,521.75
14721660	10/26/2020	LOWE'S	0100	Materials And Supplies	\$ 494.51
14721661	10/26/2020	Scirra Limited	0100	Computer Licensing	\$ 899.75
14721662	10/26/2020	Patricia Yoon	1300	Food Service Sales Tp	\$ 9.75
14721663	10/26/2020	AFFORDABLE DRAIN SERVICE INC	0100	Repairs & Maintenance	\$ 2,275.00
14721664	10/26/2020	ALLIED REFRIGERATION INC.	0100	Materials And Supplies	\$ 103.98
14721665	10/26/2020	AMAZON CAPITAL SERVICES	0100	Materials And Supplies	\$ 653.32
14721666	10/26/2020	CA DEPT OF ED-FOOD DISTR.	1300	Purchases Food	\$ 133.95
14721667	10/26/2020	CITY TREASURER	0100	Other Serv.& Oper.Exp.	\$ 28,665.54
14721668	10/26/2020	COAST MUSIC THERAPY INC	0100	Other Contr-N.P.A.	\$ 62.50
14721669	10/26/2020	DAYMARK SAFETY SYSTEMS	1300	Purchases Supplies	\$ 78.22
14721670	10/26/2020	DIGITAL NETWORKS GROUP, INC.	2139	Equipment	\$ 920.55
14721671	10/26/2020	DUNN EDWARDS CORP	0100	Materials And Supplies	\$ 207.87
14721672	10/26/2020	FRONTIER FENCE COMPANY INC	0100	Repairs & Maintenance	\$ 4,170.00
14721673	10/26/2020	FUSCOE ENGINEERING, INC.	2139	Land Improvements	\$ 10,000.00
14721674	10/26/2020	NAUMANN HOBBS MATERIAL HANDLING	0100	Repairs & Maintenance	\$ 1,001.59
14721675	10/26/2020	INST FOR EFFECTIVE EDUCATION	0100	Other Contr-N.P.S.	\$ 20,852.02

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WARRANT NBR	DATE	VENDOR	FUND	DESCRIPTION	AMOUNT
14721676	10/26/2020	New Haven Youth & Family Services	0100	Other Contr-N.P.A.	\$ 6,600.00
				Other Contr-N.P.S.	\$ 2,956.20
14721677	10/26/2020	PERMA BOUND	0100	Books Other Than Textbooks	\$ 3,655.47
14721678	10/26/2020	RANCHO SANTA FE SEC SYSTEMS	0100	Other Serv.& Oper.Exp.	\$ 536.00
				Security Guard Contract	\$ 490.00
14721679	10/26/2020	RUSSELL SIGLER INC	0100	Materials And Supplies	\$ 229.51
14721680	10/26/2020	STAPLES ADVANTAGE	0100	Materials And Supplies	\$ 598.87
14721681	10/26/2020	VERIZON CELLULAR	0100	Communications-Telephone	\$ 1,482.69
14721682	10/26/2020	XEROX CORPORATION	0100	Copy Charges	\$ 360.71
				Rents & Leases	\$ 3,347.14
14722782	10/29/2020	FERGUSON FACILITIES SUPPLY	0100	Materials And Supplies	\$ 1,267.95
14722783	10/29/2020	FERGUSON ENTERPRISES LLC #1350	0100	Materials And Supplies	\$ 1,115.39
14722784	10/29/2020	TOTAL ONLINE PROTECTION LLC	0100	Other Serv.& Oper.Exp.	\$ 12,999.83
14722785	10/29/2020	Chelsea Pest & Termite Control	0100	Pest Control	\$ 775.00
14722786	10/29/2020	JOHNSTONE SUPPLY	0100	Materials And Supplies	\$ 452.83
14722787	10/29/2020	SOLAR CARE INC	0100	Other Serv.& Oper.Exp.	\$ 590.00
14722788	10/29/2020	ENGIE SERVICES U.S.	0100	Data Processing Contract	\$ 11,450.00
14722789	10/29/2020	Downstream Services, Inc.	0100	Other Serv.& Oper.Exp.	\$ 290.00
14722790	10/29/2020	INTEGRIS EQUIPMENT	0100	Materials And Supplies	\$ 67.50
14722791	10/29/2020	STUKENT INC	0100	Computer Licensing	\$ 2,000.00
14722792	10/29/2020	LASERCYCLE USA INC	0100	Materials And Supplies	\$ 86.18
14722793	10/29/2020	BEST PLUMBING SPECIALTIES INC	0100	Materials And Supplies	\$ 2,795.79
14722794	10/29/2020	Deaf Community Services of San Diego	0100	Other Serv.& Oper.Exp.	\$ 3,220.00
14722795	10/29/2020	TPRS BOOKS	0100	Conference,Workshop,Sem.	\$ 199.00
14722796	10/29/2020	PRECISION CONCRETE CONSTRUCTION INC	2519	Land Improvements	\$ 3,277.50
14722797	10/29/2020	Avid CNC	0100	Materials And Supplies	\$ 1,430.33
14722798	10/29/2020	Maxima Film LLC	0100	Computer Licensing	\$ 230.50
14722799	10/29/2020	FRANCISCO CARDOSO	0100	Fingerprinting	\$ 74.00
14722800	10/29/2020	TREVOR DELCAMBRE	0100	Fingerprinting	\$ 80.00
14722801	10/29/2020	SSID# 5349771202	0100	Mediation Settlements	\$ 25,337.50
14722802	10/29/2020	LISTEN INNOVATION	0100	Computer Licensing	\$ 1,197.00
14722803	10/29/2020	LAI LAI CHOW	0100	Other Serv.& Oper.Exp.	\$ 18.00
14722804	10/29/2020	YOSHIYE LEAVESSEUR	0100	Computer Licensing	\$ 400.00
				Dues And Memberships	\$ 129.00
14722805	10/29/2020	A1 GOLF CARS, INC	1300	Repairs & Maintenance	\$ 171.65
14722806	10/29/2020	ALLIED REFRIGERATION INC.	0100	Materials And Supplies	\$ 566.81
14722807	10/29/2020	AMAZON CAPITAL SERVICES	0100	Materials And Supplies	\$ 9,178.57
14722808	10/29/2020	AMERICAN SANITARY SUPPLY	0100	Materials And Supplies	\$ 57.11
14722809	10/29/2020	LIQUID ENVIRONMENTAL SOLUTIONS	0100	Repairs & Maintenance	\$ 91.59
14722810	10/29/2020	BLICK ART MATERIALS	0100	Materials And Supplies	\$ 1,008.05
14722811	10/29/2020	CDW GOVERNMENT	0100	Materials And Supplies	\$ 10,748.06
14722812	10/29/2020	CA AIR COMPRESSOR CO	0100	Repairs & Maintenance	\$ 2,063.39
14722813	10/29/2020	CAROLINA BIOLOGICAL SUPPLY CO	0100	Materials And Supplies	\$ 732.40
14722814	10/29/2020	COX BUSINESS	0100	Communications-Telephone	\$ 436.91
14722815	10/29/2020	COX COMMUNICATIONS	2519	Communications-Telephone	\$ 117.19
14722816	10/29/2020	DEMCO	0100	Materials And Supplies	\$ 172.66
14722817	10/29/2020	DUNN EDWARDS CORP	0100	Materials And Supplies	\$ 448.07
14722818	10/29/2020	AERIES SOFTWARE	0100	Conference,Workshop,Sem.	\$ 150.00
14722819	10/29/2020	EDCO DISPOSAL CORPORATION	0100	Rubbish Disposal	\$ 4,072.58
14722820	10/29/2020	GRAINGER	0100	Materials And Supplies	\$ 705.11
14722822	10/29/2020	HERITAGE SCHOOLS, INC.	0100	Mental Health Svcs	\$ -
				Other Contr-N.P.S.	\$ 90.00
14722823	10/29/2020	HOME DEPOT CREDIT SERVICES	0100	Materials And Supplies	\$ 896.26
14722824	10/29/2020	INST FOR EFFECTIVE EDUCATION	0100	Other Contr-N.P.S.	\$ 6,807.20
14722825	10/29/2020	OFFICE SOLUTIONS BUSINESS	0100	Materials And Supplies	\$ 405.72
				Repairs & Maintenance	\$ 554.42
14722827	10/29/2020	PERMA BOUND	0100	Books Other Than Textbooks	\$ 3,391.10
14722828	10/29/2020	RANCHO SANTA FE SEC SYSTEMS	0100	Repairs & Maintenance	\$ 20.00
14722829	10/29/2020	RANCHO SANTA FE SEC SYSTEMS	2519	Improvements	\$ 1,485.00
14722830	10/29/2020	Ryonet Corporation	0100	Materials And Supplies	\$ 546.78
14722831	10/29/2020	SAN DIEGO CITY TREASURER	0100	Sewer Charges	\$ 887.61
				Water	\$ 11,464.75
14722832	10/29/2020	SAN DIEGO COUNTY OFFICE OF EDUCATION	0100	Conference,Workshop,Sem.	\$ 25.00

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WARRANT NBR	DATE	VENDOR	FUND	DESCRIPTION	AMOUNT
14722833	10/29/2020	San Diego County Vector Control Program	0100	Fees - Business, Admission,Etc	\$ 198.78
14722834	10/29/2020	SAN DIEGUITO WATER DISTRICT	0100	Water	\$ 3,387.20
14722835	10/29/2020	SCHOLASTIC MAGAZINES	0100	Materials And Supplies	\$ 329.12
14722836	10/29/2020	Specialized Education of Ca, Inc.	0100	Other Contr-N.P.S.	\$ 13,707.99
14722837	10/29/2020	SOUTHWEST SCHOOL/OFFICE SUPPLY	0100	Materials And Supplies	\$ 320.88
14722838	10/29/2020	STAPLES ADVANTAGE	1300	Materials And Supplies	\$ 16.38
14722839	10/29/2020	T E R I INC	0100	Other Contr-N.P.S.	\$ 41,271.38
14722840	10/29/2020	UNITED SITE SERVICES	0100	Rents & Leases	\$ 103.75
14722841	10/29/2020	VISTA HILL	0100	Mental Health Svcs Sub/Mental Health Svcs	\$ 25,773.00 \$ 7,612.50
14722842	10/29/2020	VORTEX INDUSTRIES	0100	Other Serv.& Oper.Exp.	\$ 7,294.00
14722843	10/29/2020	WAXIE SANITARY SUPPLY	0100	Materials And Supplies	\$ 123.68
14722844	10/29/2020	XEROX CORPORATION	0100	Copy Charges Rents & Leases	\$ 79.56 \$ 4,658.27
14723966	11/2/2020	TCI	0100	Textbooks	\$ 28,562.00
14723967	11/2/2020	Harbottle Law Group	0100	Legal Expense	\$ 3,124.00
14723968	11/2/2020	C D L SERVICES INC	0100	Materials And Supplies	\$ 171.54
14723969	11/2/2020	SITEONE LANDSCAPE SUPPLY	0100	Materials And Supplies	\$ 385.22
14723970	11/2/2020	Chelsea Pest & Termite Control	0100	Pest Control	\$ 125.00
14723971	11/2/2020	RALF BERNARD	0100	Mileage	\$ 207.00
14723972	11/2/2020	BRIGHTVIEW TREE CARE SERVICES	2519	Land Improvements	\$ 4,845.00
14723973	11/2/2020	ENCINITAS CUSTOM UPHOLSTERY	0100	Repairs-Vehicles	\$ 325.00
14723974	11/2/2020	ALL STAR GLASS INC	0100	Repairs-Vehicles	\$ 231.27
14723975	11/2/2020	RICK LOPEZ	0100	Mileage	\$ 42.55
14723976	11/2/2020	JOSE A. GONZALES	0100	Professional/Consult Svs	\$ 5,229.00
14723977	11/2/2020	A-Z BUS SALES, INC. - COLTON	0100	Materials-Vehicle Parts	\$ 144.56
14723978	11/2/2020	AMAZON CAPITAL SERVICES	0100	Materials And Supplies	\$ 100.49
14723979	11/2/2020	AMERICAN SANITARY SUPPLY	0100	Materials And Supplies	\$ 1,001.70
14723980	11/2/2020	ATKINSON, ANDELSON, LOYA, RUUD & ROMO	0100	Legal Expense	\$ 5,903.63
14723981	11/2/2020	CA AGRI CONTROL INC	0100	Pest Control	\$ 700.00
14723982	11/2/2020	CREATIVE BUS SALES, INC.	0100	Materials-Vehicle Parts	\$ 970.09
14723983	11/2/2020	IPROMOTEU	0100	Materials And Supplies	\$ 263.28
14723984	11/2/2020	ENCINITAS FORD	0100	Materials-Vehicle Parts	\$ 83.44
14723985	11/2/2020	LAWNMOWERS PLUS INC	0100	Non-Capitalized Equipment Repairs & Maintenance	\$ 1,896.40 \$ 2,701.68
14723986	11/2/2020	MISSION LINEN SUPPLY	0100	Other Serv.& Oper.Exp.	\$ 358.08
14723987	11/2/2020	POSITIVE PROMOTIONS	0100	Materials And Supplies	\$ 714.05
14723988	11/2/2020	RANCHO SANTA FE SEC SYSTEMS	0100	Other Serv.& Oper.Exp. Repairs & Maintenance	\$ 536.00 \$ (160.00)
14723989	11/2/2020	Scholastic Inc.	0100	Materials And Supplies	\$ 421.88
14723990	11/2/2020	STAPLES ADVANTAGE	0100	Materials And Supplies	\$ 1,481.95
14723991	11/2/2020	STAPLES ADVANTAGE	0100	Printing	\$ 13,720.59
14723992	11/2/2020	DEPT OF INDUSTRIAL RELATIONS	0100	Fees - Business, Admission,Etc	\$ 675.00
14723993	11/2/2020	TURF STAR INC	0100	Materials-Vehicle Parts	\$ 1,271.53
14723994	11/2/2020	UNITED SITE SERVICES	0100	Rents & Leases	\$ 2,386.23
14723995	11/2/2020	WAXIE SANITARY SUPPLY	0100	Materials And Supplies	\$ 6,293.01
			2519	Non-Capitalized Equipment	\$ 42,520.24
14725047	11/5/2020	FERGUSON FACILITIES SUPPLY	0100	Materials And Supplies Non-Capitalized Equipment	\$ 431.71 \$ 1,885.63
14725048	11/5/2020	MILLER, MARK	0100	Mileage	\$ 94.30
14725049	11/5/2020	CW DRIVER LLC	2139	New Construction	\$ 278,992.20
14725050	11/5/2020	CHEF'S TOYS	1300	Materials And Supplies	\$ 95.83
14725051	11/5/2020	JOHNSTONE SUPPLY	0100	Materials And Supplies	\$ 847.65
14725052	11/5/2020	DANNIS WOLIVER KELLEY	0100	Legal Expense	\$ 20,245.00
14725053	11/5/2020	CURRIER & HUDSON	0100	Legal Expense	\$ 11,953.50
14725054	11/5/2020	KIDS BEHAVIORAL HEALTH OF ALASKA, INC.	0100	Mental Health Svcs Other Contr-N.P.S. Room & Board	\$ 12,604.00 \$ 8,662.00 \$ 17,480.00
14725055	11/5/2020	Quadient Leasing USA, Inc.	0100	Rents & Leases	\$ 1,056.55
14725056	11/5/2020	Shaw HR Consulting, Inc.	0100	Professional/Consult Svs	\$ 3,450.00
14725057	11/5/2020	BURNHAM BENEFITS INSURANCE SERVICES	0100	Professional/Consult Svs	\$ 7,083.33
14725058	11/5/2020	Dawn Campbell,Custodian of Revolving Cash	0100	All Other Local Revenue Bank Charges	\$ 1,743.83 \$ 23.70

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## WARRANT REPORT FROM 10/02/20 THROUGH 11/05/20

WARRANT NBR	DATE	VENDOR	FUND	DESCRIPTION	AMOUNT
14725059	11/5/2020	Deaf Community Services of San Diego	0100	Other Serv.& Oper.Exp.	\$ 3,430.00
14725060	11/5/2020	Voiance Language Services, LLC	0100	Professional/Consult Svs	\$ 25.00
14725061	11/5/2020	EDMOND ZAIDE	1300	Food Service Sales Sda	\$ 82.75
14725062	11/5/2020	PRECISION CONCRETE CONSTRUCTION INC	2519	Land Improvements	\$ 1,550.00
14725063	11/5/2020	LOWE'S	0100	Materials And Supplies	\$ 1,412.60
14725064	11/5/2020	Impact Canopies USA	0100	Materials And Supplies Non-Capitalized Equipment	\$ 60.21 \$ 1,450.31
14725065	11/5/2020	SSID# 5349771202	0100	Mediation Settlements	\$ 14,100.00
14725066	11/5/2020	DRAMA NOTEBOOK	0100	Computer Licensing	\$ 89.95
14725067	11/5/2020	AMAZON CAPITAL SERVICES	0100	Materials And Supplies	\$ 6,744.03
14725068	11/5/2020	AMERICAN SANITARY SUPPLY	0100	Materials And Supplies	\$ 10,083.25
14725069	11/5/2020	BLICK ART MATERIALS	0100	Materials And Supplies	\$ 119.48
14725070	11/5/2020	CDW GOVERNMENT	0100	Materials And Supplies	\$ 1,759.73
14725071	11/5/2020	ANIXTER, INC	0100	Materials And Supplies	\$ 933.86
14725072	11/5/2020	DUNN EDWARDS CORP	0100	Materials And Supplies	\$ 201.06
14725073	11/5/2020	FRONTIER FENCE COMPANY INC	2139	New Construction	\$ 9,235.00
14725074	11/5/2020	GEM INDUSTRIAL, INC.	2139	Land Improvements	\$ 2,000.00
14725075	11/5/2020	GOLD STAR FOODS	1300	Purchases Food	\$ 5,741.00
14725076	11/5/2020	GRAINGER	0100	Materials And Supplies	\$ 717.36
14725077	11/5/2020	MELISSA HAIDER, MPT	0100	Professional/Consult Svs	\$ 2,415.00
14725078	11/5/2020	HOME DEPOT CREDIT SERVICES	0100	Materials And Supplies	\$ 298.21
14725079	11/5/2020	INTERSTATE BATTERY	0100	Materials-Vehicle Parts	\$ 412.45
14725080	11/5/2020	LLOYD PEST CONTROL	1300	Other Serv.& Oper.Exp.	\$ 415.00
14725081	11/5/2020	CATHY MARQUARDT	0100	Conference,Workshop,Sem.	\$ 25.30
14725082	11/5/2020	PERFECTION LEARNING CORP	0100	Textbooks	\$ 17,738.34
14725083	11/5/2020	PERMA BOUND	0100	Books Other Than Textbooks	\$ 1,164.99
14725084	11/5/2020	PREMIER AGENDAS INC	0100	Materials And Supplies	\$ 15.78
14725085	11/5/2020	RASIX COMPUTER CENTER INC	0100	Materials And Supplies	\$ 88.36
14725086	11/5/2020	RIO GRANDE	0100	Materials And Supplies Non-Capitalized Equipment	\$ 1,212.27 \$ 892.65
14725087	11/5/2020	SAN DIEGUITO WATER DISTRICT	0100	Water	\$ 10,985.63
14725088	11/5/2020	SANTA FE IRRIGATION DISTRICT	0100	Water	\$ 6,277.00
14725089	11/5/2020	SMART AND FINAL STORES CORP	0100	Materials And Supplies	\$ 645.86
14725090	11/5/2020	SPRINT	0100	Communications-Telephone	\$ 2,142.94
14725091	11/5/2020	STAPLES ADVANTAGE	0100	Materials And Supplies	\$ 183.72
14725092	11/5/2020	SUNRISE PRODUCE	1300	Purchases Food	\$ 3,445.15
14725093	11/5/2020	TRIMARK ASSOCIATES, INC.	0100	Data Processing Contract	\$ 236.00
14725094	11/5/2020	XEROX CORPORATION	0100	Rents & Leases	\$ 803.74

Report Total

\$ 2,769,207.55

## ITEM 9a-v

## RCF REPORT FROM 10/02/20 THROUGH 11/05/20

CK NBR	DATE	NAME/VENDOR	DESCRIPTION	AMOUNT
	10/31/2020	CA BANK & TRUST	Service Charge: OCTOBER 2020	\$ 26.16
11828	10/8/2020	SARAH JAIME	GARN RELEASE	\$ 162.57
11829	10/27/2020	JILLYAN ELIZABETH HAIGHT	PAYROLL: 6/30/20	\$ 1,581.26

\$ 1,769.99

# San Dieguito Union High School District

## INFORMATION REGARDING BOARD AGENDA ITEM

**TO:** BOARD OF TRUSTEES

**DATE OF REPORT:** November 6, 2020

**BOARD MEETING DATE:** November 19, 2020

**PREPARED BY:** John Addleman, Exec. Director, Planning Services  
Tina Douglas, Associate Superintendent,  
Business Services

**SUBMITTED BY:** Robert A. Haley, Ed.D., Superintendent

**SUBJECT:** APPROVAL OF CHANGE ORDERS / FACILITIES  
PLANNING & CONSTRUCTION

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### EXECUTIVE SUMMARY

At the April 21, 2020 board meeting, the board approved awarding the contract for the La Costa Canyon High School Maverick Park Project to GEM Industrial Electric, Inc. The project was completed on time and under budget, with a final deductive change order of \$10,369.81 presented this date for approval.

### RECOMMENDATION:

It is recommended that the Board approve the following change order and authorize Tina Douglas or Robert A. Haley to execute same:

1. La Costa Canyon High School Maverick Park Project CB2020-14, decreasing the amount by \$10,369.81.00 for a new total of \$366,130.19, to be expended from LCCHS Foundation and Capital Facilities Fund 25-19.

### FUNDING SOURCE:

As noted herein.

# San Dieguito Union High School District

## INFORMATION REGARDING BOARD AGENDA ITEM

**TO:** BOARD OF TRUSTEES

**DATE OF REPORT:** November 5, 2020

**BOARD MEETING DATE:** November 19, 2020

**PREPARED BY:** John Addleman, Exec. Director, Planning Services  
Tina Douglas, Associate Superintendent,  
Business Services

**SUBMITTED BY:** Robert A. Haley, Ed.D., Superintendent

**SUBJECT:** ACCEPTANCE OF CONSTRUCTION PROJECTS

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### EXECUTIVE SUMMARY

At its April 21, 2020 meeting, the board approved awarding the contract for the La Costa Canyon High School Maverick Park Project to GEM Industrial Electric, Inc. The project was completed on time and under budget. District staff is presenting the project this date for acceptance.

### RECOMMENDATION:

It is recommended that the Board accept the Projects as complete as of this date, and authorize the administration to file the Notices of Completion with the County Recorders' Office and release final retention for the following trade contractors:

1. La Costa Canyon High School Maverick Park Project CB2020-14, contract entered into with GEM Industrial Electric, Inc.

### FUNDING SOURCE:

Not Applicable.

# San Dieguito Union High School District

## INFORMATION REGARDING BOARD AGENDA ITEM

**TO:** BOARD OF TRUSTEES

**DATE OF REPORT:** November 12, 2020

**BOARD MEETING DATE:** November 19, 2020

**PREPARED BY:** Tiffany Hazlewood, Director of School & Student Services  
Mark Miller, Deputy Superintendent

**SUBMITTED BY:** Robert A. Haley, Ed.D., Superintendent

**SUBJECT:** APPROVAL OF PARENT SETTLEMENT  
AND RELEASE AGREEMENT

-----

### EXECUTIVE SUMMARY

The attached Special Education Agreement report for Parent Settlement and Release Agreements summarizes one Settlement Agreement that provides services for special education students.

### RECOMMENDATION:

The administration recommends that the Board approve and/or ratify the contracts as shown on the attached Special Education Agreement report.

### FUNDING SOURCE:

As noted on the attached report.



## SAN DIEGUITO UNION HIGH SCHOOL DISTRICT BOARD MEETING

ITEM 9a-viii

SPECIAL EDUCATION AGREEMENTSBoard Meeting Date: 11/19/20

<u>Student #</u>	<u>Description of Services</u>	<u>Date Executed</u>	<u>Budget #</u>	<u>Amount</u>
2020-142PS	Pursuant to the Settlement Agreement, a negotiated agreement has been reached between the San Dieguito Union High School District and student #2020-142PS for educationally related services through 01/10/21.	10/12/20	General Fund/ Restricted 01-00	\$1,800.00

# San Dieguito Union High School District

## INFORMATION REGARDING BOARD AGENDA ITEM

**TO:** BOARD OF TRUSTEES

**DATE OF REPORT:** November 6, 2020

**BOARD MEETING DATE:** November 19, 2020

**PREPARED BY:** Cindy Frazee  
Associate Superintendent, Human Resources

**SUBMITTED BY:** Robert A. Haley, Ed.D.  
Superintendent

**SUBJECT:** APPROVAL/RATIFICATION OF  
CERTIFICATED and CLASSIFIED  
PERSONNEL REPORTS

\*\*\*\*\*

### EXECUTIVE SUMMARY

Please find the following Personnel actions attached for Board approval:

#### Certificated

Employment  
Resignation

#### Classified

Employment  
Change in Assignment  
Leave of Absence  
Resignation

#### RECOMMENDATION:

It is recommended that the Board approve/ratify the attached Personnel actions.

#### FUNDING SOURCE:

General Fund

## PERSONNEL LIST

### CERTIFICATED PERSONNEL

#### Employment

1. **Eric Burnett**, 100% Temporary Teacher (special education, mild to moderate disabilities), Special Education Department, for the 20-21 school year, effective 11/16/2020 through 06/11/2021.
2. **Matthew Cunningham**, 33% Temporary Teacher (math), at San Dieguito High School Academy, for the 20-21 school year, effective 10/30/2020 through 01/22/2021; 67% Temporary Teacher (math) at San Dieguito High School Academy, for the 20-21 school year, effective 01/25/2021 – 06/11/2021.
3. **Jon Heeren**, 20% Temporary Teacher, (math), at Carmel Valley Middle School, for the 20-21 school year, effective 10/12/2020 through 06/12/2021.
4. **Geoff Tobias**, 100% Temporary Teacher, (Education Specialist), at COAST Academy, for the 20-21 school year, effective 10/21/2020 through 06/12/2021.
5. **Shahram Yousefian**, 100% Temporary Teacher, (science), at La Costa Canyon High School, for the 20-21 school year, effective 10/16/2020 through 01/22/2021.

#### Resignation

1. **Lisa Krassny**, Speech-Language Pathologist, at San Dieguito High School Academy, resignation for purpose of retirement, effective 01/01/2021.
2. **Jacqueline Parks**, Teacher (math), at San Dieguito High School Academy, resignation for purpose of retirement, effective 01/29/2021.
3. **Leslee Villalobos**, Teacher (math), at San Dieguito high School Academy, resignation from employment, effective 10/28/2020.

## PERSONNEL LIST

### CLASSIFIED PERSONNEL

#### Employment

1. **Classified Artist in Residence**, employment for the 2020-21 school year per attached supplement through 06/30/21.
2. **Classified A.V.I.D. Tutors**, employment for the 2020-21 school year per attached supplement through 06/30/21.
3. **Arcidiacono, Luke**, Skilled Maintenance Worker, SR49, 100.00% FTE, Facilities Department, effective 10/20/20.
4. **Colt, Jessica**, Instructional Assistant-SpEd (NS), SR34, 48.75% FTE, Canyon Crest Academy, effective 10/22/20.
5. **Collins, Cheryl**, Student Health Care Specialist, SR38, 100.00% FTE, Requeza Education Center - COAST Academy/Sunset HS, effective 11/09/20.
6. **Fradue-Kopacz, Jatiana**, Instructional Assistant-SpEd (S), SR36, 68.75% FTE, Requeza Educational Center - COAST Academy, effective 10/27/20.
7. **Mackle, Duke**, Instructional Assistant-SpEd (S), SR36, 68.75% FTE, Requeza Educational Center - COAST Academy, effective 10/14/20.
8. **Mentado, Amy**, Instructional Assistant-SpEd (BI), SR36, 68.75% FTE, Requeza Educational Center - COAST Academy, effective 10/07/20.
9. **Noesgaard, Birgitte**, Student Health Care Specialist, SR38, 100.00% FTE, Special Education-Itinerant-North Region effective 11/16/20.
10. **Swafford, Kyle**, Theater Technician, SR41, 100.00% FTE, Canyon Crest Academy, effective 10/26/20.

#### Change in Assignment

1. **Aragon, Nazario**, from School Bus Driver, SR38, 75.00% Transportation Department to Grounds Maintenance Worker II, SR39, 100.00% FTE, Facilities Department, effective 11/03/20.
2. **Lopez, Rick**, from Custodian Floater, SR33, 100.00% FTE, Facilities Department to Custodian, SR32, 100.00% FTE, District Office, effective 10/01/20.
3. **Miller, Rachel**, from Receptionist, SR32, 100.00% FTE, San Dieguito High School Academy to Administrative Assistant II, SR40, 100.00% FTE, San Dieguito High School Academy, effective 11/02/20.
4. **Spector, Janice**, from Instructional Assistant-SpEd (NS), SR34, 48.75% FTE, Oak Crest Middle School to 75.00% FTE, effective 10/12/20.
5. **Swanson, Robert**, from School Bus Driver, SR38, 75.00% Transportation Department to Grounds Maintenance Worker II, SR39, 100.00% FTE, Facilities Department, effective 10/26/20.

ITEM 9b-i

**Leave of Absence**

1. **Cooper, Cheryl**, Vocational Developer, SR37, 100.00% FTE, District Office, requests a 100.00% Unpaid Leave of Absence, effective 10/05/20.
2. **Kondragunta, Swarupa**, Nutrition Services Assistant I, SR25, 37.50% FTE, Carmel Valley Middle School, requests a change in return date of previously approved 100.00% Unpaid Leave of Absence replacing 11/02/20 with 02/25/21.
3. **Feraco, Nancy**, Instructional Assistant-SpEd (BI), SR36, 75.00% FTE, La Costa Canyon High School, requests a 100.00% Unpaid Leave of Absence, effective 11/01/20 through 01/31/21.

**Resignation**

1. **Hein, Marlene**, Instructional Assistant-SpEd (NS), SR34, 81.25% FTE, La Costa Canyon High School, resignation for the purpose of retirement, effective 10/31/20.
2. **Howard, Andrea**, Instructional Assistant-SpEd (NS), SR34, 37.50% FTE, Torrey Pines High School, effective 11/06/20.

ITEM 9b-i

**Classified Personnel Supplement, November 19, 2020**

**Artists in Residence, CCA**

Kogan, Emily, Envision Dance, effective 10/13/2020.

**AVID Tutors**

Alaniz, Michael, Carmel Valley Middle School, La Costa Canyon High School, effective 10/06/2020

# San Dieguito Union High School District

## INFORMATION REGARDING BOARD AGENDA ITEM

**TO:** BOARD OF TRUSTEES

**DATE OF REPORT:** November 13, 2020

**BOARD MEETING DATE:** November 19, 2020

**PREPARED & SUBMITTED BY:** Robert A. Haley, Ed.D., Superintendent

**SUBJECT:** CONSIDERATION AND ACTION REGARDING THE 2020-21 ACADEMIC YEAR REOPENING OF SCHOOLS CONSISTENT WITH THE CALIFORNIA DEPARTMENT OF PUBLIC HEALTH MANDATE/ GUIDELINES AND THE SAN DIEGO COUNTY PUBLIC HEALTH ORDER

\*\*\*\*\*

### EXECUTIVE SUMMARY

1. Staff will present to the Board of Trustees an update on the planning for the 2020-21 academic year. The presentation will include the following:
  - a. Local Conditions – San Diego County
  - b. Safe Reopening Plan – Posted on Website
  - c. Health, Safety and Operations Infographic
  - d. Current District On-campus Instruction and Activities
  - e. Status of Expanded Reopening
  - f. Staffing
  - g. Interscholastic Sports

### RECOMMENDATION:

It is recommended that the Board of Trustees direct staff accordingly regarding reopening.

### FUNDING SOURCE:

N/A

# San Dieguito Union High School District

## INFORMATION REGARDING BOARD AGENDA ITEM

**TO:** BOARD OF TRUSTEES

**DATE OF REPORT:** November 10, 2020

**BOARD MEETING DATE:** November 19, 2020

**PREPARED BY:** Cindy Frazee  
Associate Superintendent, Human Resources

**SUBMITTED BY:** Robert A. Haley, Ed.D.  
Superintendent

**SUBJECT:** APPROVAL OF INCREASE IN CERTIFICATED  
SUBSTITUTE TEACHER COMPENSATION

\*\*\*\*\*

### EXECUTIVE SUMMARY

There is a Statewide shortage of substitute teachers. Over the last several years it has become increasingly difficult to fulfill the need for substitute teachers in our District. The District conducted a review of certificated substitute pay in neighboring districts, in particular our feeder elementary Districts. Our compensation rate compared to our feeder districts is significantly less. We have not increased substitute compensation in this District since the 2015-2016 school year. Most recently we have had a number of substitutes cancel jobs with us and go work for higher paying districts leaving many of our classes uncovered when a teacher is out. In addition, during the current pandemic we are having significant difficulty in securing substitute teachers.

### **BACKGROUND INFORMATION**

During the COVID emergency it is being recommended that we have a temporary daily rate of substitute pay of \$175. This rate would remain in effect until the COVID emergency is over. Any certificated employee who is in sick leave differential pay during this period of time would have the current substitute rate deducted from their pay check, not the \$175 rate.

In order to remain competitive and attract substitute teachers after the pandemic, it is being recommended that we increase the compensation for substitute teachers after the COVID emergency is over. It is being recommended that the daily rate for the first five days in an assignment be \$130 and after the fifth day in an assignment the rate would increase to \$155.



ITEM 10b

**RECOMMENDATION:**

It is recommended that the Board approve the increase in certificated substitute teacher pay.

**FUNDING SOURCE:**

General Fund

# San Dieguito Union High School District

## INFORMATION REGARDING BOARD AGENDA ITEM

**TO:** BOARD OF TRUSTEES

**DATE OF REPORT:** November 6, 2020

**BOARD MEETING DATE:** November 19, 2020

**PREPARED BY:** Tina Douglas, Associate Superintendent,  
Business Services

**SUBMITTED BY:** Robert A. Haley, Ed.D., Superintendent

**SUBJECT:** APPROVAL OF ADMINISTRATIVE REGULATION  
1330 USE OF SCHOOL FACILITIES

\*\*\*\*\*

### EXECUTIVE SUMMARY

San Dieguito Union High School District (SDUHSD) is a member of the California School Boards Association (CSBA). CSBA provides guidance and board policy templates for member districts. SDUHSD Board Policies are reviewed annually by staff. The following Administrative Regulation (AR) is being submitted for Board approval. The Board Policy was approved at the April 4, 2019 board meeting. The AR was mistakenly deleted when we brought the 1000 series for approval. The AR is required, as it contains our Facilities Use Fee Schedule that must be approved by the Board.

1330 AR	Use of School Facilities
---------	--------------------------

### RECOMMENDATION:

It is recommended that the Board approve Administrative Regulation 1330 Use of School Facilities, as shown in the attached supplement.

### FUNDING SOURCE:

N/A

# San Dieguito Union High School District

## Use of School Facilities

AR 1330

### Community Relations

#### Application for Use of Facilities

Any person applying for the use of any school facilities or grounds on behalf of any society, group, or organization shall present written authorization from the group or organization to make the application.

#### Civic Center Use

Subject to district policies and regulations, school facilities and grounds shall be available to citizens and community groups as a civic center for the following purposes:

1. Public, literary, scientific, recreational, educational, or public agency meetings.
2. The discussion of matters of general or public interest.
3. The conduct of religious services for temporary periods, on a one-time or renewable basis, by any church or religious organization.
4. Child care programs to provide supervision and activities for children of preschool and elementary school age.
5. The administration of examinations for the selection of personnel or the instruction of precinct board members by public agencies.
6. Supervised recreational activities, including, but not limited to, sports league activities that are arranged for and supervised by entities, including religious organizations or churches, and in which youth may participate regardless of religious belief or denomination.
7. A community youth center.
8. Mass care and welfare shelters during disasters or other emergencies affecting the public health and welfare.
9. A ceremony, patriotic celebration, or related educational assembly conducted by a veterans' organization.

A veterans' organization means the American Legion, Veterans of Foreign Wars, Disabled American Veterans, United Spanish War Veterans, Grand Army of the Republic, or other duly recognized organization of honorably discharged soldiers, sailors, or marines of the United States, or any of their territories.

10. Other purposes deemed appropriate by the Governing Board.

#### Restrictions

School facilities or grounds shall not be used for any of the following activities:

1. Any use by an individual or group for the commission of any crime or any act prohibited by law.
2. Any use which is inconsistent with the use of school facilities for school purposes or which interferes with the regular conduct of school or school work.
3. Any use which involves the possession, consumption, or sale of drugs or any restricted substances, including tobacco.

#### Damage and Liability

Any group or organization using school facilities or grounds shall be liable for any injuries resulting from its negligence during the use of district facilities or grounds. The group shall bear the cost of insuring against this risk and defending itself against claims arising from this risk.

Groups or organizations shall provide the district with evidence of insurance against claims arising out of the group's own negligence when using school facilities.

As permitted, the Superintendent or designee may require a hold harmless agreement and indemnification when warranted by the type of activity or the specific facilities being used.

(4/13 4/15) 7/18

**Board Adopted: November 19, 2020**

## SAN DIEGUITO UNION HIGH SCHOOL DISTRICT

## FEE SCHEDULE FOR GENERAL FACILITY USE

*Please see the "Special COVID-19 Notice" below. This will apply while we are under County Health Orders and will be updated as necessary for compliance.*

FACILITY USE	DIRECT COST RECOVERY/NON-PROFIT USE	COMMERCIAL USE	COMMENTS
Classroom (Basic)	\$18/hr	\$80/hr	Plus cost of custodial services - minimum custodial charge of 1 hour*
Classroom (Specialty)	\$19/hr	\$100/hr	Plus cost of custodial services - minimum custodial charge of 1 hour*
Multi-Purpose Room (Crest Hall, Mustang Center, etc.)	\$28/hr	\$175/hr	Plus cost of custodial services - minimum custodial charge of 1 hour*
Kitchen w/Nutrition Services Staff	\$25/hr	\$150/hr 4 Hr Min	Plus cost of Nutrition Services staff to operate the event, and to clean and sanitize the facility**
PAC – MS House Lights/Microphone Only	\$54/hr	\$250/hr	Plus cost of custodial services - minimum custodial charge of 1 hour*
PAC – MS With Theater Tech	\$54/hr	\$250/hr	Plus cost of custodial services - minimum custodial charge of 1 hour* and cost of Theater Tech for sound board/lights operation***
VPAC – HS House Lights/Microphone Only	\$61/hr	\$400/hr 2 Hr Min	Plus cost of custodial services - minimum custodial charge of 1 hour*
VPAC – HS Requires Theater Tech	\$61/hr	\$400/hr 2 Hr Min	Plus cost of custodial services - minimum custodial charge of 1 hour*, and cost of Theater Tech for sound board/lights operation***
Amphitheater (Outdoor)	\$28/hr	\$175/hr 2 Hr Min	Plus cost of custodial services - minimum custodial charge of 1 hour*
Black Box Theater Requires Theater Tech	\$22/hr	\$200/hr 2 Hr Min	Plus cost of custodial services - minimum custodial charge of 1 hour*, and cost of Theater Tech for soundboard/lights operation***
Multi-Purpose Fields	\$40/hr	\$100/hr \$500/Day	Plus cost of custodial services - minimum custodial charge of 1 hour*, and cost of field lining if applicable
Baseball/Softball (Varsity)	\$48/hr	\$125/hr \$1000/Day****	Plus cost of custodial services - minimum custodial charge of 1 hour*
Gymnasium	\$73/hr	\$300/hr \$3000/Day****	Plus cost of custodial services - minimum custodial charge of 1 hour*
Stadium (Artificial Turf) Daylight Use	\$92/hr	\$550/hr \$3000/Day**** Daylight Use	Plus cost of custodial services - minimum custodial charge of 1 hour*

Stadium (Artificial Turf) with Lights	\$117/hr	\$575/hr	Plus cost of custodial services - minimum custodial charge of 1 hour*
Concession Stands	\$17/hr	\$100/hr \$750/Day****	Plus cost of custodial services - minimum custodial charge of 1 hour*
Hard Courts	\$23/hr	\$100/Half Day**** \$200/Day****	Plus cost of custodial services - minimum custodial charge of 1 hour*
Tennis Court (Per Court)	\$19/hr/court	\$50/hr/court	Plus cost of custodial services - minimum custodial charge of 1 hour*. Group rentals of two or more courts are a 2 hour minimum.
Parking Lots	\$17/hr/lot	\$200/Half Day**** \$350/Day****	Plus cost of custodial services - minimum custodial charge of 1 hour*

### SPECIAL COVID-19 NOTICE

**DUE TO THE UNIQUE CHALLENGES FACED BY THE DISTRICT AS A RESULT OF THE COVID-19 PANDEMIC, DISTRICT FACILITIES MAY NOT BE AVAILABLE FOR USE THIS YEAR OR ONLY AVAILABLE IN A LIMITED CAPACITY. IN ADDITION, THE DISTRICT MAY IMPOSE ADDITIONAL CUSTODIAL SERVICES RELATED TO CLEANING AND DISINFECTING DUE TO COVID FOR USE OF A DISTRICT FACILITY.**

**DUE TO THE UNIQUE CHALLENGES FACED BY THE DISTRICT AS A RESULT OF THE COVID-19 PANDEMIC, "CAMPUS SPORTS" ARE DEFINED AS ANY SPORT THAT INCLUDES ONLY STUDENTS FROM ONE SDUHSD HIGH SCHOOL CAMPUS, WITH A SDUHSD EMPLOYEE/COACH RUNNING THE PROGRAM. THESE "CAMPUS SPORTS" WILL BE CHARGED AN ANNUAL FEE BASED ON NUMBERS OF PARTICIPANTS. THESE "CAMPUS SPORTS" MUST ALSO PROVIDE PROOF OF INSURANCE, AN EXECUTED COVID-19 WAIVER, AND COUNTY RETURN TO PLAY PLAN. THIS PROVISION WILL NOT APPLY TO ANY EVENT OR ACTIVITIES THAT INCLUDE PARTICIPANTS FROM OUTSIDE THE ONE SDUHSD HIGH SCHOOL CAMPUS.**

**0-25 PARTICIPANTS \$100 PER YEAR**

**26-50 PARTICIPANTS \$150 PER YEAR**

**51-100 PARTICIPANTS \$200 PER YEAR**

**101+ PARTICIPANTS \$250 PER YEAR**

\* Custodial coverage by a district custodian is required for all facility use by community groups at \$49/hour per custodian when the activity occurs outside the custodial work day or at the actual custodial rate when the activity requires additional custodial support during the custodial work day. District policy requires that employee bargaining units require a minimum of 2 hours be paid for call back after completion of regular work.

\*\* Nutritional Services coverage by a Nutritional Services staff member is required for use of a district kitchen at \$56/hour to provide supervision, and cleaning and sanitation of the kitchen facility or when a facility use activity is preparing, handling or serving nonprepackaged prepared food in order to provide supervision should the facility use activity applicant not hold a Food Protection Manager Certification or equivalent.

\*\*\*Extra equipment costs and Theater Tech services at \$59/hour may apply depending on needed production setup, operation, and teardown.

\*\*\*\* A Half-Day is considered 4 hours and a Day is considered 8 hours.

# San Dieguito Union High School District

## INFORMATION REGARDING BOARD AGENDA ITEM

**TO:** BOARD OF TRUSTEES

**DATE OF REPORT:** November 5, 2020

**BOARD MEETING DATE:** November 19, 2020

**PREPARED BY:** John Addleman, Exec. Director of Planning Services  
Tina M. Douglas, Associate Superintendent,  
Business Services

**SUBMITTED BY:** Robert A. Haley, Ed.D., Superintendent

**SUBJECT:** **ADOPTION OF RESOLUTION / LEASE-  
LEASEBACK AGREEMENT / DISTRICT OFFICE  
MODERNIZATION PROJECT**

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### EXECUTIVE SUMMARY

District staff researched the methods and guidelines adopted by other K-12 California School Districts for award of construction projects under the Lease/Leaseback delivery method in response to statutory changes in the laws that govern the lease of school property. With deliberation to the needs of its own building program, staff worked with district counsel to establish the competitive solicitation procedures by which sealed proposals for Lease/Leaseback construction delivery projects would be sought, the methodology and weighting system by which they would be evaluated, and presented the resulting Best Value Procedures & Guidelines ("Guidelines") to the Board for consideration, after which they were unanimously adopted.

November 2020, District staff reviewed the Statements of Qualifications/Proposals ("Proposals"), submitted in response to its Request for Qualifications/Proposals CB2021-08 for Preconstruction Services and Lease/Leaseback Services for the District Office Modernization Project ("Project"). The three firms responding were found responsive and responsible. A committee was formed at the direction of the Superintendent to evaluate the Proposals according to the Guidelines. Although not required by the Guidelines, those scores were submitted to an analyst who was not a member of the committee and tabulated to determine eligibility for the interview phase. The Proposals were ranked 1 through 3 and all firms were invited to interview on November 4, 2020. Final scores were tabulated after the interview process in the same manner and the following rank established:

1. Barnhart Reese Construction, Inc.
2. Erickson Hall Construction Co., Inc.
3. Balfour Beatty Construction, LLC.

This process is independently repeated for each project the District seeks to award.



The Project is planned for Summer 2021. Barnhart Reese Construction, Inc., selected based on their ranking as number one, has provided a preliminary Guaranteed Maximum Price (GMP) of \$2,388,126 which is based on the construction estimate published by the District in the RFQ/P in order to fairly evaluate all Proposals.

Notices to Proceed for the Project will be issued by the District pursuant to Education Code § 17402.

In order to establish the final GMP, Barnhart Reese Construction, Inc. will conduct bids under the supervision of the District. After the bid, the final GMP will be presented to the Board at future meeting for approval to amend the agreements.

**Lease/Leaseback Structure:**

Lease/Leaseback projects are constructed pursuant to the provisions set forth in Education Code Section 17406, which provides authority for the Governing Board of any school district, without advertising for bids to lease property currently owned by a school district to any person, firm, or corporation as long as such lease requires the other party to construct (or provide for the construction) of a building or buildings upon the subject property and that title to the subject property and the buildings vest in the school district at the expiration of the lease, provided that such leases and contracts be awarded based upon a competitive solicitation process providing the best value to the District.

The Lease/Leaseback arrangement includes three documents:

- A Site Lease that leases the District's property to the Builder
- A Sublease Agreement that leases the District's property from the Builder back to the District, and
- A Preconstruction/Construction Services Agreement for Lease/Leaseback.

**RECOMMENDATION:**

It is recommended that the Board approve the Proposal Ranking for Preconstruction Services and Lease-Leaseback Services, authorize Tina Douglas or Robert A. Haley to execute all necessary documents, and adopt the following resolution:

1. Resolution approving and authorizing execution of Site Lease, Sublease Agreement, and Pre-Construction/Construction Services Agreement for the Lease/Leaseback Agreement with Barnhart Reese Construction, Inc., for the District Office Modernization Project, to be expended from Fund 4000.

**FUNDING SOURCE:**

As noted herein.

**RESOLUTION****APPROVING AND AUTHORIZING EXECUTION OF SITE LEASE, SUBLEASE AGREEMENT AND PRE-CONSTRUCTION/CONSTRUCTION SERVICES AGREEMENT FOR LEASE-LEASEBACK AGREEMENT FOR THE DISTRICT OFFICE MODERNIZATION PROJECT**

**ON MOTION** of Member \_\_\_\_\_, seconded by Member \_\_\_\_\_, the governing board of the San Dieguito Union High School District (the "District") hereby resolves as follows:

**WHEREAS**, the District desires to undertake lease-leaseback projects ("LLB Projects") in accordance with applicable laws; and

**WHEREAS**, on October 18, 2018, this Board approved a resolution revising the Best Value Procedures and Guidelines in Compliance with Education Code § 17406 to evaluate the qualifications of proposers for the District's LLB Projects (the "Best Value Procedures & Guidelines") adopted December 14, 2017; and

**WHEREAS**, the District has identified Modernization of the District Office as an essential project with the work to be substantially completed in December 2021; and

**WHEREAS**, the Project is expected to cost approximately \$2.4 million, with one hundred percent (100%) of the funding from Fund 4000; and

**WHEREAS**, Education Code § 17406 provides authority for the Governing Board of any school district, without advertising for bids to lease property currently owned by a school district to any person, firm, or corporation as long as such lease requires the other party to construct (or provide for the construction) of a building or buildings upon the subject property and that title to the subject property and the buildings vest in the school district at the expiration of the lease, provided that such leases and contracts be awarded based upon a competitive solicitation process providing the best value to the District; and

**WHEREAS**, this Board has determined it to be in the best interest of the District and the citizens it serves to enter into a Lease-Leaseback agreement for the construction of the Project in order to ensure execution and completion of the Project within the short timelines for construction, to obtain a Guaranteed Maximum Price to ensure the Project will be completed within the District's budget for the Project, optimizing funds available for construction; and

**WHEREAS**, in order to ensure that selection of the contractor for the LLB Projects proposes the best value to the District, the District established a committee (the "Committee") to review the responses submitted by firms desirous of providing services under the lease-leaseback format ("proposers"), which Committee has determined the ranking of proposers based upon the District's Best Value Procedures & Guidelines; and

**WHEREAS**, based upon the District's Best Value Procedures & Guidelines, the Committee determined that Barnhart Reese Construction, Inc. ("Builder"), ranked first; and

**WHEREAS**, the governing board has determined that Builder's proposal is the best value to the District; and

**WHEREAS**, Builder is licensed and qualified to perform the work; and

**WHEREAS**, pursuant to an agreement with Builder entitled Pre-Construction/Construction Services Agreement for Lease-Leaseback, the District will award the contract for construction of the Project to Builder and Builder will construct the Project; and

**WHEREAS**, pursuant to a Site Lease by and between the District and the Builder, the District will lease to the Builder the Site in order for Builder to construct the Project; and

**WHEREAS**, the Builder will lease the Project back to the District pursuant to a Sublease Agreement (the "Sublease"), under which the District will be required to make Sublease Payments, as such term is defined in the Sublease, to the Builder for the use and occupancy of the Project;

**WHEREAS**, this Resolution is valid and in conformance with the California Constitution, all applicable laws, including but limited to Education Code § 17400 *et seq.*, Government Code § 1090, Public Contract Code § 20111, and all requirements of all regulatory bodies, agencies or officials having authority over these matters. The contract documents authorized herein contain the information and showings required by Education Code § 17406. The District may seek judicial validation of this Resolution and authorized contracts pursuant to Chapter 9 of Title 10 of Part 2 of the Code of Civil Procedure (commencing with §860) and Chapter 3 of Part 1 of Title 5 of the Government Code §§53510 and 53511 or may allow the Resolution and the authorized contracts to become self-validated and final, binding, valid, and legal pursuant to operation of law if no challenge is properly filed within sixty (60) days of authorization of this Resolution. Notice to Proceed for the Project will be issued by the District pursuant to Education Code § 17402.

**NOW, THEREFORE, BE IT RESOLVED**, by the Board of Trustees of the San Dieguito Union High School District, that the Site Lease, Sublease Agreement, and Pre-Construction/Construction Services Agreement for Lease-Leaseback by and between the District and Builder be approved and that Tina Douglas, or Robert A. Haley is hereby authorized to execute the necessary documents.

**PASSED AND ADOPTED** by the San Dieguito Union High School District Board of Trustees at Encinitas, California, on November 19, 2020, by the following vote:

- Ayes:
- Noes:
- Abstain:
- Absent:

State of California )

County of San Diego )

I, Melisse Mossy, Clerk of the Board of Trustees, do hereby certify that the foregoing is a full, true, and correct copy of a resolution accepted by said Board at a regular meeting held at its regular place of meeting by the vote above stated, which resolution is on file in the office of the said Board.

\_\_\_\_\_  
Clerk of the Board of Trustees

# San Dieguito Union High School District

## INFORMATION REGARDING BOARD AGENDA ITEM

**TO:** BOARD OF TRUSTEES

**DATE OF REPORT:** November 12, 2020

**BOARD MEETING DATE:** November 19, 2020

**PREPARED AND SUBMITTED BY:** Robert A. Haley, Ed.D., Superintendent

**SUBJECT:** ACCEPTANCE OF GIFTS AND DONATIONS

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### EXECUTIVE SUMMARY

The district administration is requesting acceptance of gifts and donations to the district, as shown on the following report.

### RECOMMENDATION:

It is recommended that the Board accept the gifts and donations to the district, as shown on the attached report.

### FUNDING SOURCE:

Not applicable

GIFTS AND DONATIONS  
SDUHSD BOARD MEETING,  
NOVEMBER 19, 2020

ITEM 10e

Item #	Donation	Description	Donor	Department	School Site
1	\$632.80	Donation for Music Education	Rancho Santa Fe Foundation	Music	CCA
2	\$632.80	Donation for Music Education	Rancho Santa Fe Foundation	Music	OCMS
3	\$632.80	Donation for Music Education	Rancho Santa Fe Foundation	Music	SDHSA
4	\$632.80	Donation for Music Education	Rancho Santa Fe Foundation	Music	LCCHS
5	\$632.80	Donation for Music Education	Rancho Santa Fe Foundation	Music	TPHS
6	\$670.00	Field Trip - Science Class to Illumina ( Feb. 2020)	La Costa Canyon High School Foundation	Science	LCCHS
		<b>*Donated Items:</b>			
	\$5,400.00	120 Cases of Sanifoam Hand Sanitizer ( 10- 8 ounce bottles per case)	American Sanitary Supply	All	All Sites
	<b>\$3,834.00</b>	<b>Monetary Donations</b>			
	<b>\$5,400.00</b>	<b>*Value of Donated Items</b>			
	<b>\$9,234.00</b>	<b>TOTAL VALUE</b>			

# San Dieguito Union High School District

## INFORMATION FOR BOARD OF TRUSTEES

**TO:** BOARD OF TRUSTEES

**DATE OF REPORT:** November 6, 2020

**BOARD MEETING DATE:** November 19, 2020

**PREPARED BY:** John Addleman, Exec. Dir. of Planning Services

**SUBMITTED BY:** Robert A. Haley, Ed.D., Superintendent

**SUBJECT:** PUBLIC NOTICE – 2019/2020 REPORT ON  
STATUTORY SCHOOL FEES AND  
FINDINGS

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### EXECUTIVE SUMMARY

Government Code Sections 66006 provide that all school districts shall make available to the public certain information relative to statutory school fees collected, pursuant to Government Code Sections 53080 et seq. and 65995 et seq., and Mitigation Payments collectively. The described information and findings relate to Reportable Fees (Fund 25-19) received, expended or to be expended in connection with school facilities, to accommodate additional students from new development if funded or partially funded with Reportable Fees.

Reportable Fees have not been levied, collected or imposed for general revenue purposes.

The attached Annual and Five Year Report for fiscal year 2019-2020 will be made available to the public on Thursday, November 19, 2020, in accordance with the 180-day rule under Government Section 66006(b)(1).

The report includes the information the Board will need to review and adopt in accordance with Government Sections 66006(b)(2) at the next regularly scheduled Board meeting on December 15, 2020.

### RECOMMENDATION:

This item is being submitted as an information item for review. The attached report will be resubmitted for approval at the December 15, 2020, Board meeting.

**SAN DIEGUITO UNION HIGH SCHOOL DISTRICT  
ANNUAL AND FIVE YEAR REPORTS  
FOR FISCAL YEAR 2019-2020  
IN COMPLIANCE WITH  
GOVERNMENT CODE SECTIONS 66006 AND 66001**

Government Code Sections 66006 and 66001 provide that the San Dieguito Union High School District (“District”) shall make available to the public certain information and adopt described findings relative to statutory school fees (“Statutory School Fees”) collected pursuant to Government Code Sections 53080 *et seq.* and 65995 *et seq.*, Senate Bill 201 fees (“SB 201 Fees”) collected also pursuant to Government Code Section 65970 *et seq.*, and Mitigation Payments collectively (“Reportable Fees”). The described information and findings relate to Reportable Fees received, expended or to be expended in connection with school facilities (“School Facilities”) to accommodate additional students from new development if funded or partially funded with Reportable Fees. The Reportable Fees do not include special tax proceeds, letters of credit, bonds, or other instruments to secure payment of Reportable Fees at a future date. The Reportable Fees have not been levied, collected, or imposed for general revenue purposes.

The following Annual and Five-Year Reports include the information and proposed findings the District intends to review and adopt in accordance with Government Code Sections 66006 and 66001.

**1. ANNUAL REPORT**

**INFORMATION MADE AVAILABLE PURSUANT TO GOVERNMENT CODE SECTION 66006 FOR FISCAL YEAR 2019-2020:**

In accordance with Government Code Section 66006(b)(1) and (2), the District provides the following information for fiscal year 2019-2020:

**A. DESCRIPTION OF THE TYPE OF FEES IN THE ACCOUNT OF THE DISTRICT:**

The Reportable Fees of the District for fiscal year 2019-2020 consist of Statutory School Fees.

**B. AMOUNT OF THE REPORTABLE FEES:**

The Statutory School Fee amounts for fiscal year 2019–2020 are set forth in Schedule A which is incorporated herein. These Statutory School Fee amounts were previously adopted on behalf of the District by the Board of Trustees (“Board”) of the District. The Statutory School Fee amounts only partially mitigate the impacts to the District caused by new residential development because the Statutory School Fees do not adequately fund School Facility needs resulting from additional development within the District.

**C. BEGINNING AND ENDING BALANCE OF ACCOUNT:**

	<b>Reportable Fees</b>
<b>Beginning Balance (7/01/19)</b>	\$1,364,943.83
<b>Ending Balance (6/30/20)</b>	\$1,440,063.28

**D. AMOUNT OF THE REPORTABLE FEES COLLECTED AND INTEREST EARNED:**

<b>Amount of Reportable Fees Collected</b>	<b>Amount of Interest Earned</b>
\$1,221,234.91	\$25,033.08

**E. IDENTIFICATION OF EACH PROJECT OF THE DISTRICT ON WHICH STATUTORY SCHOOL FEES WERE EXPENDED AND THE AMOUNT OF THE EXPENDITURES ON EACH PROJECT OF THE DISTRICT, INCLUDING THE TOTAL PERCENTAGE OF THE COST OF THE PROJECT OF THE DISTRICT THAT WAS FUNDED WITH STATUTORY SCHOOL FEES:**

The foregoing information<sup>1</sup> is set forth in Schedule B, which are incorporated herein.

**F. IDENTIFICATION OF AN APPROXIMATE DATE BY WHICH THE CONSTRUCTION OF PROJECT(S) OF THE DISTRICT WILL COMMENCE IF THE DISTRICT DETERMINES THAT SUFFICIENT FUNDS HAVE BEEN COLLECTED TO COMPLETE FINANCING ON AN INCOMPLETE PROJECT OF THE DISTRICT, AS IDENTIFIED IN PARAGRAPH (2) OF SUBDIVISION (A) OF SECTION 66001, AND THE PROJECT OF THE DISTRICT REMAINS INCOMPLETE:**

The District determined that it had sufficient funds to initiate construction of the following in fiscal year 2014-15:

Project	Description
District Wide	Technology Infrastructure Improvements

The District determined that it had sufficient funds to initiate construction of the following in fiscal year 2018-19:

Project	Description
PTMS	Site Signage
SDA	Power & Data to Math/Science Building Quad

The District determined that it had sufficient funds to initiate construction of the following in fiscal year 2019-20:

Project	Description
CVMS	Vinyl Flooring in FLS Room 801
	CVMS Logo & Tinting for PAC Front Doors
PTMS	Add Power and Disposal to Staff Lounge
EWMS	Library Security System
CCA	Add Projection to Principal's Office
	Add Projection Device to Black Box
	HVAC at Server Room
LCC	Restroom Modernization at 1300s
	Rolled Curb at Fire Lane
SDA	Add Audio Visual to Weight Room
	Shade on Student Service Windows
	Shade Structure at Arts & Humanities Quad
TPHS	Install Bollards at PAC and IV Building
	Woodshop LED Lighting and Fire Alarm Improvements
District Wide	FieldTurf – Intelligent Play System

<sup>1</sup> The information will also include any Statutory School Fees spent for administrative costs associated with the adoption, collection, and reporting of the Statutory School Fees.



## ITEM 11a-i

**G. DESCRIPTION OF EACH INTERFUND TRANSFER OR LOAN MADE FROM THE ACCOUNT INCLUDING PROJECT(S) OF THE DISTRICT ON WHICH THE TRANSFERRED OR LOANED STATUTORY SCHOOL FEES WILL BE EXPENDED, AND, IN THE CASE OF AN INTERFUND LOAN, THE DATE ON WHICH THE LOAN WILL BE REPAID, AND THE RATE OF INTEREST THAT THE ACCOUNT WILL RECEIVE ON THE LOAN:**

<b>Funds to Which Statutory School Fees Are Loaned</b>	<b>Amount</b>	<b>Date Loan To Be Repaid</b>	<b>Rate of Interest</b>
N/A			

**H. THE AMOUNT OF REFUNDS MADE OR REVENUES ALLOCATED FOR OTHER PURPOSES IF THE ADMINISTRATIVE COSTS OF REFUNDING UNEXPENDED REVENUES EXCEED THE AMOUNT TO BE REFUNDED:**

No refunds of Reportable Fees were made in fiscal year 2019-2020, and no refunds are required under applicable law.

**SCHEDULE A.**

<b>Statutory School Fee Rates:</b>	
<b>Residential Development</b>	\$1.55 per square foot of habitable living space should development reside in Rancho Santa Fe Elementary School District. \$2.14 per square foot of habitable living space all other areas.
<b>Commercial/Industrial Development (Except Rental Self-Storage Facilities)</b>	\$.25 per square foot of covered and enclosed space should development reside in Rancho Santa Fe Elementary School District. \$.35 per square foot of covered and enclosed space all other areas.
<b>Commercial/Industrial Development: Rental Self-Storage Facilities Only</b>	\$.15 per square foot of covered and enclosed space should development reside in Rancho Santa Fe Elementary School District. \$.21 per square foot of covered and enclosed space all other areas.

**SCHEDULE B.**

<b>2019-2020 Improvements</b>	<b>Amount Expended</b>	<b>Percent Funded</b>
Site Improvements	\$ 96,067.96	100%
New Construction/Building Improvements	496,622.30	100%
Consultants/Studies/Demographics	332,530.44	100%
Legal/Legal Advertising	972.46	100%
Furniture & Equipment	210,206.84	100%
Administrative Costs	34,748.54	100%
<b>Total:</b>	<b>\$ 1,171,148.54</b>	

**II. FIVE YEAR REPORT**

ITEM 11a-i

In accordance with Government Code Section 66001, the District provides the following information with respect to that portion of the account or sub-account(s) remaining unexpended, whether committed or uncommitted:

**A. IDENTIFICATION OF THE PURPOSE TO WHICH THE REPORTABLE FEES ARE TO BE PUT**

The purpose of the Reportable Fees imposed and collected on new residential and commercial/industrial development within the District during fiscal year 2019-2020 was to fund the additional grade 7-12 School Facilities required to serve the grade 7-12 Project Students generated by new development within the District. Specifically, the Reportable Fees will be used for the construction and/or acquisition of additional School Facilities, improvements to existing School Facilities to add additional classrooms, sustainability, and technology, as well as acquiring and installing additional portable classrooms to accommodate Project Students.

**B. DEMONSTRATION OF A REASONABLE RELATIONSHIP BETWEEN THE REPORTABLE FEES AND THE PURPOSES FOR WHICH THEY ARE CHARGED**

There is a roughly proportional, reasonable relationship between the new development upon which the Reportable Fees are charged and the need for additional School Facilities by reason of the fact that additional students will be generated by additional development within the District and the District does not have student capacity in its existing School Facilities to accommodate these new students. Furthermore, the Reportable Fees charged on new development will be used to fund School Facilities that will be used to serve the students generated from new development and the Reportable Fees do not exceed the costs of providing such School Facilities for new students.

**C. IDENTIFICATION OF ALL SOURCES AND AMOUNTS OF FUNDING ANTICIPATED TO COMPLETE FINANCING OF THE SCHOOL FACILITIES THE DISTRICT HAS IDENTIFIED IN THE DISTRICT'S REPORTS**

Exhibit A lists the proposed funding sources for all pending School Facility projects, as presently identified by the District: Exhibit A, Page 1, is a Summary Page of all pending facility projects, District wide; Pages 2 – 16 provide project funding source information by individual District sites.

**D. IDENTIFICATION OF THE APPROXIMATE DATES ON WHICH THE FUNDING REFERRED TO IN SECTION C IS EXPECTED TO BE DEPOSITED INTO THE APPROPRIATE ACCOUNT OR FUND**

Exhibit A lists the approximate dates on which the funding referred to is expected to be available and deposited into the appropriate account or fund for the School Facility Projects presently identified by the District: Exhibit A, Pages 2 – 16, provide fiscal year funding information by individual District sites.

**EXHIBIT A****San Dieguito Union High School District - Site Summary**

Identification of All Sources and Amounts of Funding Anticipated to Complete Financing of the School Facilities the District has Identified in the District's Reports

(Please see Individual Site Detail for Identification of the Approximate Dates on Which the Funding Referred to is Expected to be Deposited into the Appropriate Account or Fund.)  
November 6, 2020

School Site	Est. Cost	State School Bldg Program	Mello Roos	NCW	Reportable Fees	Prop AA	Other	UnFunded
Carmel Valley Middle School	\$ 5,099,749.51	\$ -	\$ 2,600,655.50	\$ -	\$ 10,600.00	\$ 1,243,756.19	\$ -	\$ 1,244,737.82
Diegueno Middle School	\$ 36,212,869.26	\$ -	\$ 902,683.55	\$ -	\$ -	\$ 14,109,545.87	\$ -	\$ 21,200,639.84
Earl Warren Middle School	\$ 2,561,209.08	\$ -	\$ -	\$ -	\$ 3,435.00	\$ -	\$ -	\$ 2,557,774.08
Oak Crest Middle School	\$ 11,525,958.38	\$ -	\$ 4,942,255.01	\$ -	\$ -	\$ 5,081,469.13	\$ 20,000.00	\$ 1,482,234.24
Pacific Trails Middle School	\$ 1,839,660.10	\$ -	\$ 675,000.00	\$ -	\$ 3,000.00	\$ -	\$ -	\$ 1,161,660.10
Canyon Crest Academy	\$ 8,956,304.32	\$ -	\$ 1,568,189.29	\$ -	\$ 15,000.00	\$ 4,185,663.91	\$ -	\$ 3,187,451.12
La Costa Canyon High School	\$ 51,710,664.08	\$ -	\$ 185,800.00	\$ -	\$ 50,000.00	\$ 18,019,415.59	\$ -	\$ 33,455,448.49
San Dieguito High School Academy	\$ 24,185,431.85	\$ -	\$ -	\$ -	\$ 993,543.83	\$ 15,907,273.68	\$ -	\$ 7,284,614.34
Requeza Educational Center	\$ 21,660,885.00	\$ -	\$ -	\$ -	\$ -	\$ 21,660,885.00	\$ -	\$ -
Torrey Pines High School	\$ 55,375,019.90	\$ -	\$ 15,878,452.52	\$ -	\$ 37,302.00	\$ 23,147,835.03	\$ -	\$ 16,311,430.35
La Costa Valley Sports Complex	\$ 8,490,659.33	\$ -	\$ -	\$ -	\$ -	\$ 6,438,756.43	\$ -	\$ 2,051,902.90
District Office	\$ 25,088,182.00	\$ -	\$ -	\$ -	\$ 15,460.00	\$ -	\$ 242,213.00	\$ 24,830,509.00
Transportation Facility	\$ 10,411,482.43	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,411,482.43
Maintenance & Operations Facility (Vulcan Ave.)	\$ 2,333,880.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,333,880.00
District Wide	\$ 16,383,717.31	\$ -	\$ 3,048,970.41	\$ -	\$ 106,955.00	\$ 13,227,791.90	\$ -	\$ -
<b>Totals</b>	<b>\$ 281,835,672.54</b>	<b>\$ -</b>	<b>\$ 29,802,006.28</b>	<b>\$ -</b>	<b>\$ 1,235,295.83</b>	<b>\$ 123,022,392.73</b>	<b>\$ 262,213.00</b>	<b>\$ 127,513,764.70</b>

**EXHIBIT A****Carmel Valley Middle School - Site Detail**

November 6, 2020

## Identification of All Sources and Amounts of Funding Anticipated to Complete Financing

Project	Est. Cost	State School Bldg Program	Mello Roos	NCW	Reportable Fees	Prop AA	Other	UnFunded
(2011) New Student Entry	\$ 334,160.13	unknown	unknown	unknown	unknown	\$ 241,338.11	unknown	\$ 92,822.02
(2011) Student Quad Reconfiguration	\$ 695,655.11	unknown	unknown	unknown	unknown	\$ 502,418.08	unknown	\$ 193,237.03
(2016) New Solar Parking Structures	\$ 1,733,807.75	unknown	\$ 1,528,931.00	unknown	unknown	N/A	unknown	\$ 204,876.75
(2016) Field Renovation	\$ 1,125,310.73	unknown	\$ 1,071,724.50	unknown	unknown	N/A	unknown	\$ 53,586.23
(2018) Audio/Visual Technology Improvements	\$ 500,000.00	unknown	unknown	unknown	unknown	\$ 500,000.00	unknown	\$ -
(2019) Modernize Bldgs 300 and 400	\$ 67,119.19	unknown	unknown	unknown	unknown	N/A	unknown	\$ 67,119.19
(2019) Modernize Bldg 600	\$ 89,028.07	unknown	unknown	unknown	unknown	N/A	unknown	\$ 89,028.07
(2019) Modernize 700's	\$ 172,507.48	unknown	unknown	unknown	unknown	N/A	unknown	\$ 172,507.48
(2019) Modernize Bldgs 800 and 900	\$ 229,775.62	unknown	unknown	unknown	unknown	N/A	unknown	\$ 229,775.62
(2019) Modernize Admin Bldg	\$ 75,135.44	unknown	unknown	unknown	unknown	N/A	unknown	\$ 75,135.44
(2020) Install Vinyl Flooring in FLS Room 801	\$ 9,600.00	unknown	unknown	unknown	\$ 9,600.00	N/A	unknown	\$ -
(2020) Tinting or Shading w/CVMS Logo for PAC Front Doors	\$ 1,500.00	unknown	unknown	unknown	\$ 1,000.00	N/A	unknown	\$ 500.00
(2020) Install Ped Gates with Panic Hardware	\$ 52,500.00	unknown	unknown	unknown	unknown	N/A	unknown	\$ 52,500.00
(2020) Install Parking Lot Gates	\$ 13,650.00	unknown	unknown	unknown	unknown	N/A	unknown	\$ 13,650.00
Totals	\$ 5,099,749.51	\$ -	\$ 2,600,655.50	\$ -	\$ 10,600.00	\$ 1,243,756.19	\$ -	\$ 1,244,737.82

## Identification of the Approximate Dates on Which Funding Referred to Above is Expected to be Deposited into the Appropriate Account or Fund

Project	Est. Cost	State School Bldg Program	Mello Roos	NCW	Reportable Fees	Prop AA	Other	UnFunded
(2011) New Student Entry	\$ 334,160.13	unknown	unknown	unknown	unknown	20/21	unknown	unknown
(2011) Student Quad Reconfiguration	\$ 695,655.11	unknown	unknown	unknown	unknown	20/21	unknown	unknown
(2016) New Solar Parking Structures	\$ 1,733,807.75	unknown	16/17	unknown	unknown	N/A	unknown	unknown
(2016) Field Renovation	\$ 1,125,310.73	unknown	16/17	unknown	unknown	N/A	unknown	unknown
(2018) Audio/Visual Technology Improvements	\$ 500,000.00	unknown	unknown	unknown	unknown	17/18	unknown	unknown
(2019) Modernize Bldgs 300 and 400	\$ 67,119.19	unknown	unknown	unknown	unknown	N/A	unknown	unknown
(2019) Modernize Bldg 600	\$ 89,028.07	unknown	unknown	unknown	unknown	N/A	unknown	unknown
(2019) Modernize 700's	\$ 172,507.48	unknown	unknown	unknown	unknown	N/A	unknown	unknown
(2019) Modernize Bldgs 800 and 900	\$ 229,775.62	unknown	unknown	unknown	unknown	N/A	unknown	unknown
(2019) Modernize Admin Bldg	\$ 75,135.44	unknown	unknown	unknown	unknown	N/A	unknown	unknown
(2020) Install Vinyl Flooring in FLS Room 801	\$ 9,600.00	unknown	unknown	unknown	19/20	N/A	unknown	unknown
(2020) Tinting or Shading w/CVMS Logo for PAC Front Doors	\$ 1,500.00	unknown	unknown	unknown	19/20	N/A	unknown	unknown
(2020) Install Ped Gates with Panic Hardware	\$ 52,500.00	unknown	unknown	unknown	unknown	N/A	unknown	unknown
(2020) Install Parking Lot Gates	\$ 13,650.00	unknown	unknown	unknown	unknown	N/A	unknown	unknown

**EXHIBIT A**Diegueno Middle School - Site Detail  
November 6, 2020

## Identification of All Sources and Amounts of Funding Anticipated to Complete Financing

Project	Est. Cost	State School Bldg Program	Mello Roos	NCW	Reportable Fees	Prop AA	Other	UnFunded
(2011) New Athletic Multi-Purpose Bldg	\$ 12,640,826.59	unknown	unknown	N/A	unknown	N/A	unknown	\$ 12,640,826.59
(2011) Access Path and Bathrooms at Track and Field	\$ 3,150,882.53	unknown	unknown	N/A	unknown	N/A	unknown	\$ 3,150,882.53
(2012) Modernization of Math, History, English and Science Bldgs	\$ 5,713,685.82	unknown	unknown	N/A	unknown	\$ 4,212,812.42	unknown	\$ 1,500,873.40
(2012) Multi-Purpose Expansion (Music, Locker Rooms, Food Svc), Administration, and Parking Lot Improvements	\$ 13,422,583.30	unknown	unknown	N/A	unknown	\$ 9,896,733.45	unknown	\$ 3,525,849.85
(2016) Solar	\$ 1,023,643.15	unknown	\$ 902,683.55	N/A	unknown	N/A	unknown	\$ 120,959.60
(2017) Back Entrance Improvements	\$ 84,656.25	unknown	unknown	N/A	unknown	N/A	unknown	\$ 84,656.25
(2018) North Perimeter Drainage Improvements/Minor Retaining Wall	\$ 19,091.63	unknown	unknown	N/A	unknown	N/A	unknown	\$ 19,091.63
(2020) C, D, & G Landscaping	\$ 157,500.00	unknown	unknown	N/A	unknown	N/A	unknown	\$ 157,500.00
<b>Totals</b>	<b>\$ 36,212,869.26</b>	<b>\$ -</b>	<b>\$ 902,683.55</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 14,109,545.87</b>	<b>\$ -</b>	<b>\$ 21,200,639.84</b>

## Identification of the Approximate Dates on Which Funding Referred to Above is Expected to be Deposited into the Appropriate Account or Fund

Project	Est. Cost	State School Bldg Program	Mello Roos	NCW	Reportable Fees	Prop AA	Other	UnFunded
(2011) New Athletic Multi-Purpose Bldg	\$ 12,640,826.59	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2011) Access Path and Bathrooms at Track and Field	\$ 3,150,882.53	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2012) Modernization of Math, History, English and Science Bldgs	\$ 5,713,685.82	unknown	unknown	N/A	unknown	20/21	unknown	unknown
(2012) Multi-Purpose Expansion (Music, Locker Rooms, Food Svc), Administration, and Parking Lot Improvements	\$ 13,422,583.30	unknown	unknown	N/A	unknown	24/25	unknown	unknown
(2016) Solar	\$ 1,023,643.15	unknown	16/17	N/A	unknown	N/A	unknown	unknown
(2017) Back Entrance Improvements	\$ 84,656.25	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2018) North Perimeter Drainage Improvements/Minor Retaining Wall	\$ 19,091.63	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2020) C, D, & G Landscaping	\$ 157,500.00	unknown	unknown	N/A	unknown	N/A	unknown	unknown

**EXHIBIT A**Earl Warren Middle School - Site Detail  
November 6, 2020

## Identification of All Sources and Amounts of Funding Anticipated to Complete Financing

Project	Est. Cost	State School Bldg Program	Mello Roos	NCW	Reportable Fees	Prop AA	Other	Unfunded
(2017) Library Lighting Improvements	\$ 18,060.00	unknown	unknown	N/A	unknown	N/A	unknown	\$ 18,060.00
(2019) Admin Roof Improvements/Outdoor Use	\$ 63,814.08	unknown	unknown	N/A	unknown	N/A	unknown	\$ 63,814.08
(2019) All-weather Track and Field	\$ 2,003,400.00	unknown	unknown	N/A	unknown	N/A	unknown	\$ 2,003,400.00
(2019) Southwestern Slope Landscaping and Drainage	\$ 472,500.00	unknown	unknown	N/A	unknown	N/A	unknown	\$ 472,500.00
(2020) Library Security System	\$ 3,435.00	unknown	unknown	N/A	\$ 3,435.00	N/A	unknown	\$ -
Totals	\$ 2,561,209.08	\$ -	\$ -	\$ -	\$ 3,435.00	\$ -	\$ -	\$ 2,557,774.08

## Identification of the Approximate Dates on Which Funding Referred to Above is Expected to be Deposited into the Appropriate Account or Fund

Project	Est. Cost	State School Bldg Program	Mello Roos	NCW	Reportable Fees	Prop AA	Other	Unfunded
(2017) Library Lighting Improvements	\$ 18,060.00	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2019) Admin Roof Improvements/Outdoor Use	\$ 63,814.08	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2019) All-weather Track and Field	\$ 2,003,400.00	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2019) Southwestern Slope Landscaping and Drainage	\$ 472,500.00	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2020) Library Security System	\$ 3,435.00	unknown	unknown	N/A	19/20	N/A	unknown	unknown

**EXHIBIT A**Oak Crest Middle School - Site Detail  
November 6, 2020

## Identification of All Sources and Amounts of Funding Anticipated to Complete Financing

Project	Est. Cost	State School Bldg Program	Mello Roos	NCW	Reportable Fees	Prop AA	Other	Unfunded
(2011) New Multi-Purpose Bldg	\$ 4,340,570.46	unknown	unknown	N/A	unknown	\$ 3,134,869.58	unknown	\$ 1,205,700.88
(2011) New Trash Enclosure	\$ 17,010.00	unknown	unknown	N/A	unknown	N/A	unknown	\$ 17,010.00
(2016) Solar	\$ 979,443.74	unknown	\$ 719,920.39	N/A	unknown	N/A	unknown	\$ 259,523.35
(2018) Balance of Campus Modernization/Bldgs C-G, I, K, M, N, Locker Rooms and Crest Hall	\$ 6,188,934.17	unknown	\$ 4,222,334.62	N/A	unknown	\$ 1,946,599.55	\$ 20,000.00	\$ -
Totals	\$ 11,525,958.38	\$ -	\$ 4,942,255.01	\$ -	\$ -	\$ 5,081,469.13	\$ 20,000.00	\$ 1,482,234.24

## Identification of the Approximate Dates on Which Funding Referred to Above is Expected to be Deposited into the Appropriate Account or Fund

Project	Est. Cost	State School Bldg Program	Mello Roos	NCW	Reportable Fees	Prop AA	Other	Unfunded
(2011) New Multi-Purpose Bldg	\$ 4,340,570.46	unknown	unknown	N/A	unknown	2034/2035	unknown	unknown
(2011) New Trash Enclosure	\$ 17,010.00	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2016) Solar	\$ 979,443.74	unknown	16/17	N/A	unknown	N/A	unknown	unknown
(2018) Balance of Campus Modernization/Bldgs C-G, I, K, M, N, Locker Rooms and Crest Hall	\$ 6,188,934.17	unknown	18/19	N/A	unknown	17/18-20/21	20/21	unknown

**EXHIBIT A****Pacific Trails Middle School - Site Detail**

November 6, 2020

**Identification of All Sources and Amounts of Funding Anticipated to Complete Financing**

Project	Est. Cost	State School Bldg Program	Mello Roos	NCW	Reportable Fees	Prop AA	Other	Unfunded
(2016) Field Lights - Shared Use - City of SD	\$ 1,836,660.10	unknown	\$ 675,000.00	N/A	unknown	N/A	unknown	\$ 1,161,660.10
(2019) Site Signage	\$ 3,000.00	unknown	unknown	N/A	\$ 3,000.00	N/A	unknown	\$ -
<b>Totals</b>	<b>\$ 1,839,660.10</b>	<b>\$ -</b>	<b>\$ 675,000.00</b>	<b>\$ -</b>	<b>\$ 3,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,161,660.10</b>

**Identification of the Approximate Dates on Which Funding Referred to Above is Expected to be Deposited into the Appropriate Account or Fund**

Project	Est. Cost	State School Bldg Program	Mello Roos	NCW	Reportable Fees	Prop AA	Other	Unfunded
(2016) Field Lights - Shared Use - City of SD	\$ 1,836,660.10	unknown	16/17	N/A	unknown	N/A	unknown	unknown
(2019) Site Signage	\$ 3,000.00	unknown	unknown	N/A	18/19	N/A	unknown	unknown



**EXHIBIT A****Canyon Crest Academy - Site Detail**

November 6, 2020

## Identification of All Sources and Amounts of Funding Anticipated to Complete Financing

Project	Est. Cost	State School Bldg Program	Mello Roos	NCW	Reportable Fees	Prop AA	Other	Unfunded
(2011) New Drive Entry	\$ 1,217,609.79	unknown	unknown	N/A	unknown	N/A	unknown	\$ 1,217,609.79
(2012) New Black Box Theater, and Spin Room	\$ 4,998,733.28	unknown	unknown	N/A	unknown	\$ 3,685,663.91	unknown	\$ 1,313,069.37
(2016) Stadium Lights/Power at Track/Wi-fi	\$ 1,417,500.00	unknown	\$ 1,350,000.00	N/A	unknown	N/A	unknown	\$ 67,500.00
(2017) New Shade Structure	\$ 157,500.00	unknown	unknown	N/A	unknown	N/A	unknown	\$ 157,500.00
(2018) AV Technology Improvements	\$ 500,000.00	unknown	unknown	N/A	unknown	\$ 500,000.00	unknown	\$ -
(2018) Interior Modernization of Learning Commons	\$ 229,098.75	unknown	\$ 218,189.29	N/A	unknown	N/A	unknown	\$ 10,909.46
(2019) Modernize A2 - Theater	\$ 130,578.00	unknown	unknown	N/A	unknown	N/A	unknown	\$ 130,578.00
(2019) Modernize A3 - Arts Classrooms	\$ 148,243.20	unknown	unknown	N/A	unknown	N/A	unknown	\$ 148,243.20
(2019) Modernize Gym	\$ 133,041.30	unknown	unknown	N/A	unknown	N/A	unknown	\$ 133,041.30
(2020) Robotics Room Improvements	\$ 5,000.00	unknown	unknown	N/A	unknown	N/A	unknown	\$ 5,000.00
(2020) Add Projection Device to Black Box	\$ 15,000.00	unknown	unknown	N/A	\$ 15,000.00	N/A	unknown	\$ -
(2020) Add Projection to Principal's Office	\$ 4,000.00	unknown	unknown	N/A	unknown	N/A	unknown	\$ 4,000.00
Totals	\$ 8,956,304.32	\$ -	\$ 1,568,189.29	\$ -	\$ 15,000.00	\$ 4,185,663.91	\$ -	\$ 3,187,451.12

## Identification of the Approximate Dates on Which Funding Referred to Above is Expected to be Deposited into the Appropriate Account or Fund

Project	Est. Cost	State School Bldg Program	Mello Roos	NCW	Reportable Fees	Prop AA	Other	Unfunded
(2011) New Drive Entry	\$ 1,217,609.79	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2012) New Black Box Theater, and Spin Room	\$ 4,998,733.28	unknown	unknown	N/A	unknown	20/21	unknown	unknown
(2016) Stadium Lights/Power at Track/Wi-fi	\$ 1,417,500.00	unknown	16/17	N/A	unknown	N/A	unknown	unknown
(2017) New Shade Structure	\$ 157,500.00	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2018) AV Technology Improvements	\$ 500,000.00	unknown	unknown	N/A	unknown	17/18	unknown	unknown
(2018) Interior Modernization of Learning Commons	\$ 229,098.75	unknown	18/19	N/A	unknown	N/A	unknown	unknown
(2019) Modernize A2 - Theater	\$ 130,578.00	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2019) Modernize A3 - Arts Classrooms	\$ 148,243.20	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2019) Modernize Gym	\$ 133,041.30	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2020) Robotics Room Improvements	\$ 5,000.00	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2020) Add Projection Device to Black Box	\$ 15,000.00	unknown	unknown	N/A	19/20, 20/21	N/A	unknown	unknown
(2020) Add Projection to Principal's Office	\$ 4,000.00	unknown	unknown	N/A	unknown	N/A	unknown	unknown

**EXHIBIT A**

La Costa Canyon High School - Site Detail  
November 6, 2020

Identification of All Sources and Amounts of Funding Anticipated to Complete Financing

Project	Est. Cost	State School Bldg Program	Mello Roos	NCW	Reportable Fees	Prop AA	Other	Unfunded
(2011) Modernization of 300's, 400's, 500's	\$ 4,327,719.35	unknown	unknown	N/A	unknown	N/A	unknown	\$ 4,327,719.35
(2011) Interim Housing (for Mod.s 300's, 400's, 500's)	\$ 819,691.49	unknown	unknown	N/A	unknown	N/A	unknown	\$ 819,691.49
(2011) Modernization of 600's, and 700/701	\$ 1,877,463.60	unknown	unknown	N/A	unknown	N/A	unknown	\$ 1,877,463.60
(2011) Modernization of Theater (1100's)	\$ 1,662,439.21	unknown	unknown	N/A	unknown	N/A	unknown	\$ 1,662,439.21
(2011) Modernization of 1300's	\$ 480,903.21	unknown	unknown	N/A	unknown	N/A	unknown	\$ 480,903.21
(2011) Modernization of Gym	\$ 3,406,418.56	unknown	unknown	N/A	unknown	N/A	unknown	\$ 3,406,418.56
(2011) Modernization of Concession Stands/Replacement of Stadium Bleachers	\$ 527,386.11	unknown	unknown	N/A	unknown	N/A	unknown	\$ 527,386.11
(2011) New Cart Path from Upper Campus to Lower Fields	\$ 210,288.25	unknown	unknown	N/A	unknown	N/A	unknown	\$ 210,288.25
(2011) Convert Existing Food Service and Room 600 to Main Kitchen	\$ 4,269,739.38	unknown	unknown	N/A	unknown	N/A	unknown	\$ 4,269,739.38
(2011) New M&O Facility and Restore Art Yard	\$ 1,508,363.88	unknown	unknown	N/A	unknown	N/A	unknown	\$ 1,508,363.88
(2011) Modernization of Outdoor Classroom Quads	\$ 2,950,203.97	unknown	unknown	N/A	unknown	N/A	unknown	\$ 2,950,203.97
(2011) Front Driveway Entry Improvements	\$ 785,076.14	unknown	unknown	N/A	unknown	N/A	unknown	\$ 785,076.14
(2011) Improvements to Baseball Fields	\$ 1,076,675.85	unknown	unknown	N/A	unknown	N/A	unknown	\$ 1,076,675.85
(2012) Field House	\$ 8,754,666.22	unknown	unknown	N/A	unknown	\$ 6,454,986.80	unknown	\$ 2,299,679.42
(2011) Baseball and Softball Field Improvements	\$ 4,389,123.90	unknown	unknown	N/A	unknown	N/A	unknown	\$ 4,389,123.90
(2012) New Science Bldg, New Classroom Bldg, and Administration Bldg Mod	\$ 11,127,905.87	unknown	unknown	N/A	unknown	\$ 8,861,208.69	unknown	\$ 2,266,697.18
(2012) Balance of 200 and 900 Modulares	\$ 146,749.91	unknown	unknown	N/A	unknown	\$ 116,857.71	unknown	\$ 29,892.20
(2016) Landscaping under Solar Array	\$ 116,340.00	unknown	\$ 110,800.00	N/A	unknown	N/A	unknown	\$ 5,540.00
(2017) Theater Lighting Improvements	\$ 67,725.00	unknown	unknown	N/A	unknown	N/A	unknown	\$ 67,725.00
(2018) Bldg 200/Culinary Arts	\$ 2,779,944.18	unknown	unknown	N/A	unknown	\$ 2,574,022.39	unknown	\$ 205,921.79
(2018) Gym-A/V Improvements and Scoreboard	\$ 75,000.00	unknown	unknown	N/A	unknown	N/A	unknown	\$ 75,000.00
(2018) Drainage Study	\$ 75,000.00	unknown	\$ 75,000.00	N/A	unknown	N/A	unknown	\$ -
(2019) New Storage behind Theater	\$ 81,000.00	unknown	unknown	N/A	unknown	N/A	unknown	\$ 81,000.00
(2019) Restroom Modernization at 1300s	\$ 50,000.00	unknown	unknown	N/A	\$ 50,000.00	N/A	unknown	\$ -
(2019) Water Bottle Refill Stations (8)	\$ 64,000.00	unknown	unknown	N/A	unknown	N/A	unknown	\$ 64,000.00
(2020) Replace Ped Gate at 300s	\$ 5,500.00	unknown	unknown	N/A	unknown	N/A	unknown	\$ 5,500.00
(2020) Washer and Dryer Room in GYM	\$ 10,500.00	unknown	unknown	N/A	unknown	N/A	unknown	\$ 10,500.00
(2020) Rolled Curb at Firelane	\$ 12,340.00	unknown	unknown	N/A	unknown	\$ 12,340.00	unknown	\$ -
(2020) Modernize Upstairs Team Room in Gym	\$ 52,500.00	unknown	unknown	N/A	unknown	N/A	unknown	\$ 52,500.00
<b>Totals</b>	<b>\$ 51,710,664.08</b>	<b>\$ -</b>	<b>\$ 185,800.00</b>	<b>\$ -</b>	<b>\$ 50,000.00</b>	<b>\$ 18,019,415.59</b>	<b>\$ -</b>	<b>\$ 33,455,448.49</b>

Identification of the Approximate Dates on Which Funding Referred to Above is Expected to be Deposited into the Appropriate Account or Fund

Project	Est. Cost	State School Bldg Program	Mello Roos	NCW	Reportable Fees	Prop AA	Other	Unfunded
(2011) Modernization of 300's, 400's, 500's	\$ 4,327,719.35	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2011) Interim Housing (for Mod.s 300's, 400's, 500's)	\$ 819,691.49	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2011) Modernization of 600's, and 700/701	\$ 1,877,463.60	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2011) Modernization of Theater (1100's)	\$ 1,662,439.21	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2011) Modernization of 1300's	\$ 480,903.21	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2011) Modernization of Gym	\$ 3,406,418.56	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2011) Modernization of Concession Stands/Replacement of Stadium Bleachers	\$ 527,386.11	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2011) New Cart Path from Upper Campus to Lower Fields	\$ 210,288.25	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2011) Convert Existing Food Service and Room 600 to Main Kitchen	\$ 4,269,739.38	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2011) New M&O Facility and Restore Art Yard	\$ 1,508,363.88	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2011) Modernization of Outdoor Classroom Quads	\$ 2,950,203.97	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2011) Front Driveway Entry Improvements	\$ 785,076.14	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2011) Improvements to Baseball Fields	\$ 1,076,675.85	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2012) Field House	\$ 8,754,666.22	unknown	unknown	N/A	unknown	2034/2035	unknown	unknown
(2011) Baseball and Softball Field Improvements	\$ 4,389,123.90	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2012) New Science Bldg, New Classroom Bldg, and Administration Bldg Mod	\$ 11,127,905.87	unknown	unknown	N/A	unknown	2034/2035	unknown	unknown
(2012) Balance of 200 and 900 Modulares	\$ 146,749.91	unknown	unknown	N/A	unknown	20/21	unknown	unknown
(2016) Landscaping under Solar Array	\$ 116,340.00	unknown	16/17	N/A	unknown	N/A	unknown	unknown
(2017) Theater Lighting Improvements	\$ 67,725.00	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2018) Bldg 200/Culinary Arts	\$ 2,779,944.18	unknown	unknown	N/A	unknown	17/18	unknown	unknown
(2018) Gym-A/V improvements and Scoreboard	\$ 75,000.00	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2018) Drainage Study	\$ 75,000.00	unknown	18/19	N/A	unknown	N/A	unknown	unknown
(2019) New Storage behind Theater	\$ 81,000.00	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2019) Restroom Modernization at 1300s	\$ 50,000.00	unknown	unknown	N/A	19/20	N/A	unknown	unknown
(2019) Water Bottle Refill Stations (8)	\$ 64,000.00	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2020) Replace Ped Gate at 300s	\$ 5,500.00	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2020) Washer and Dryer Room in GYM	\$ 10,500.00	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2020) Rolled Cub at Firelane	\$ 12,340.00	unknown	unknown	N/A	unknown	19/20	unknown	unknown
(2020) Modernize Upstairs Team Room in Gym	\$ 52,500.00	unknown	unknown	N/A	unknown	N/A	unknown	unknown

**EXHIBIT A**San Dieguito High School Academy - Site Detail  
November 6, 2020

## Identification of All Sources and Amounts of Funding Anticipated to Complete Financing

Project	Est. Cost	State School Bldg Program	Mello Roos	NCW	Reportable Fees	Prop AA	Other	Unfunded
(2010) San Dieguito Performing Arts Complex (CTE Loan)	\$ 1,961,281.07	unknown	unknown	N/A	\$ 981,128.83	N/A	unknown	\$ 980,152.24
(2012) Modernize Industrial Arts, A&B Bldgs	\$ 8,508,475.54	unknown	unknown	N/A	unknown	\$ 6,145,016.26	unknown	\$ 2,363,459.28
(2012) Modernize Mosaic Café, Fields, Reconstruct Gym, Locker Rooms, and Weight Room	\$ 13,309,266.20	unknown	unknown	N/A	unknown	\$ 9,612,257.42	unknown	\$ 3,697,008.78
(2017) Restroom Remodel	\$ 75,250.00	unknown	unknown	N/A	unknown	N/A	unknown	\$ 75,250.00
(2018) Minor Modernization of PAC Scene Room/Floor and Sink	\$ 37,735.96	unknown	unknown	N/A	unknown	N/A	unknown	\$ 37,735.96
(2018) Minor Modernization of Weight Room/Floor	\$ 94,258.08	unknown	unknown	N/A	unknown	N/A	unknown	\$ 94,258.08
(2018) Area between Tennis Courts and Locker Room Landscaping	\$ 36,750.00	unknown	unknown	N/A	unknown	N/A	unknown	\$ 36,750.00
(2019) Power & Data to Math/Sci Bldg. Quad	\$ 6,985.00	unknown	unknown	N/A	\$ 6,985.00	N/A	unknown	\$ -
(2020) Shade on Student Service Windows	\$ 5,430.00	unknown	unknown	N/A	\$ 5,430.00	N/A	unknown	\$ -
(2020) Shade in Arts & Humanities Quad	\$ 150,000.00	unknown	unknown	N/A	unknown	\$ 150,000.00	unknown	\$ -
Totals	\$ 24,185,431.85	\$ -	\$ -	\$ -	\$ 993,543.83	\$ 15,907,273.68	\$ -	\$ 7,284,614.34

## Identification of the Approximate Dates on Which Funding Referred to Above is Expected to be Deposited into the Appropriate Account or Fund

Project	Est. Cost	State School Bldg Program	Mello Roos	NCW	Reportable Fees	Prop AA	Other	Unfunded
(2010) San Dieguito Performing Arts Complex (CTE Loan)	\$ 1,961,281.07	unknown	unknown	N/A	18/19-20/21	N/A	unknown	unknown
(2012) Modernize Industrial Arts, A&B Bldgs	\$ 8,508,475.54	unknown	unknown	N/A	unknown	17/18-20/21	unknown	unknown
(2012) Modernize Mosaic Café, Fields, Reconstruct Gym, Locker Rooms, and Weight Room	\$ 13,309,266.20	unknown	unknown	N/A	unknown	17/18-24/25	unknown	unknown
(2017) Restroom Remodel	\$ 75,250.00	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2018) Minor Modernization of PAC Scene Room/Floor and Sink	\$ 37,735.96	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2018) Minor Modernization of Weight Room/Floor	\$ 94,258.08	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2018) Area between Tennis Courts and Locker Room Landscaping	\$ 36,750.00	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2019) Power & Data to Math/Sci Bldg. Quad	\$ 6,985.00	unknown	unknown	N/A	18/19	N/A	unknown	unknown
(2020) Shade on Student Service Windows	\$ 5,430.00	unknown	unknown	N/A	19/20	N/A	unknown	unknown
(2020) Shade in Arts & Humanities Quad	\$ 150,000.00	unknown	unknown	N/A	unknown	19/20	unknown	unknown

**EXHIBIT A**

Requeza Educational Center - Site Detail  
November 6, 2020

## Identification of All Sources and Amounts of Funding Anticipated to Complete Financing

Project	Est. Cost	State School Bldg Program	Mello Roos	NCW	Reportable Fees	Prop AA	Other	Unfunded
(2011) Requeza Educational Center (Sunset Continuation High School Reconstruction)	\$ 21,660,885.00	unknown	unknown	N/A	unknown	\$ 21,660,885.00	unknown	unknown
Totals	\$ 21,660,885.00	\$ -	\$ -	\$ -	\$ -	\$ 21,660,885.00	\$ -	\$ -

## Identification of the Approximate Dates on Which Funding Referred to Above is Expected to be Deposited into the Appropriate Account or Fund

Project	Est. Cost	State School Bldg Program	Mello Roos	NCW	Reportable Fees	Prop AA	Other	Unfunded
(2011) Requeza Educational Center (Sunset Continuation High School Reconstruction)	\$ 21,660,885.00	unknown	unknown	N/A	unknown	17/18	unknown	unknown

**EXHIBIT A**Torrey Pines High School - Site Detail  
November 6, 2020

## Identification of All Sources and Amounts of Funding Anticipated to Complete Financing

Project	Est. Cost	State School Bldg Program	Mello Roos	NCW	Reportable Fees	Prop AA	Other	Unfunded
(2011) Renovate Driveway Entry and Circulation at Del Mar Heights	\$ 1,090,383.53	unknown	unknown	N/A	unknown	N/A	unknown	\$ 1,090,383.53
(2011) New Tech Pavillion	\$ 1,808,652.04	unknown	unknown	N/A	unknown	N/A	unknown	\$ 1,808,652.04
(2011) Expansion of Existing Gym	\$ 1,356,592.05	unknown	unknown	N/A	unknown	N/A	unknown	\$ 1,356,592.05
(2011) New Campus Green Area	\$ 1,105,053.51	unknown	unknown	N/A	unknown	N/A	unknown	\$ 1,105,053.51
(2011) New M&O Building	\$ 769,833.03	unknown	unknown	N/A	unknown	N/A	unknown	\$ 769,833.03
(2012) Balance of IV Bldg Modernization	\$ 10,969,068.79	unknown	unknown	N/A	unknown	\$ 8,734,725.90	unknown	\$ 2,234,342.89
(2012) Gym, Field House and Administration Bldg Remodels	\$ 18,099,982.45	unknown	unknown	N/A	unknown	\$ 14,413,109.13	unknown	\$ 3,686,873.32
(2018) New Digital Arts Classrooms (2)	\$ 1,854,667.67	unknown	\$ 1,854,667.67	N/A	unknown	N/A	unknown	\$ -
(2018) Modernization of IV Bldg - Warehouse, General Purpose Classrooms (1-2), Culinary Arts (alt ), Maker Space Classroom	\$ 7,416,360.66	unknown	\$ 7,416,360.66	N/A	unknown	N/A	unknown	\$ -
(2018) Athletic Field Improvements incl. Stadium, Boys and Girls Baseball and Softball, and General Playfield Improvements	\$ 6,307,424.19	unknown	\$ 6,307,424.19	N/A	unknown	N/A	unknown	\$ -
(2019) Team Rooms (3)	\$ 2,187,000.00	unknown	unknown	N/A	unknown	N/A	unknown	\$ 2,187,000.00
(2020) Torrington Perimeter Enhancements	\$ 300,000.00	unknown	\$ 300,000.00	N/A	unknown	N/A	unknown	\$ -
(2020) Post Tension Tennis Courts	\$ 798,000.00	unknown	unknown	N/A	unknown	N/A	unknown	\$ 798,000.00
(2020) Artificial Practice Field	\$ 1,117,200.00	unknown	unknown	N/A	unknown	N/A	unknown	\$ 1,117,200.00
(2020) Shade Structure over Ampitheater	\$ 157,500.00	unknown	unknown	N/A	unknown	N/A	unknown	\$ 157,500.00
(2020) Woodshop LED lighting and Fire Alarm Improvements	\$ 25,302.00	unknown	unknown	N/A	\$ 25,302.00	N/A	unknown	\$ -
(2020) Install Bollards at PAC and IV Bldg	\$ 12,000.00	unknown	unknown	N/A	\$ 12,000.00	N/A	unknown	\$ -
<b>Totals</b>	<b>\$ 55,375,019.90</b>	<b>\$ -</b>	<b>\$ 15,878,452.52</b>	<b>\$ -</b>	<b>\$ 37,302.00</b>	<b>\$ 23,147,835.03</b>	<b>\$ -</b>	<b>\$ 16,311,430.35</b>

## Identification of the Approximate Dates on Which Funding Referred to Above is Expected to be Deposited into the Appropriate Account or Fund

Project	Est. Cost	State School Bldg Program	Mello Roos	NCW	Reportable Fees	Prop AA	Other	Unfunded
(2011) Renovate Driveway Entry and Circulation at Del Mar Heights	\$ 1,090,383.53	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2011) New Tech Pavillion	\$ 1,808,652.04	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2011) Expansion of Existing Gym	\$ 1,356,592.05	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2011) New Campus Green Area	\$ 1,105,053.51	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2011) New M&O Building	\$ 769,833.03	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2012) Balance of IV Bldg Modernization	\$ 10,969,068.79	unknown	unknown	N/A	unknown	24/25	unknown	unknown
(2012) Gym, Field House and Administration Bldg Remodels	\$ 18,099,982.45	unknown	unknown	N/A	unknown	2034/2035	unknown	unknown
(2018) New Digital Arts Classrooms (2)	\$ 1,854,667.67	unknown	18/19	N/A	unknown	N/A	unknown	unknown
(2018) Modernization of IV Bldg - Warehouse, General Purpose Classrooms (1-2), Culinary Arts (alt ), Maker Space Classroom	\$ 7,416,360.66	unknown	18/19	N/A	unknown	N/A	unknown	unknown
(2018) Athletic Field Improvements incl. Stadium, Boys and Girls Baseball and Softball, and General Playfield Improvements	\$ 6,307,424.19	unknown	18/19	N/A	unknown	N/A	unknown	unknown
(2019) Team Rooms (3)	\$ 2,187,000.00	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2020) Torrington Perimeter Enhancements	\$ 300,000.00	unknown	19/20	N/A	unknown	N/A	unknown	unknown
(2020) Post Tension Tennis Courts	\$ 798,000.00	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2020) Artificial Practice Field	\$ 1,117,200.00	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2020) Shade Structure over Ampitheater	\$ 157,500.00	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2020) Wood Shop LED lighting and Fire Alarm Improvements	\$ 25,302.00	unknown	unknown	N/A	19/20	N/A	unknown	unknown
(2020) Install Bollards at PAC and IV Bldg	\$ 12,000.00	unknown	unknown	N/A	19/20	N/A	unknown	unknown

**EXHIBIT A**

La Costa Valley Sports Complex - Site Detail  
November 6, 2020

## Identification of All Sources and Amounts of Funding Anticipated to Complete Financing

Project	Est. Cost	State School Bldg Program	Mello Roos	NCW	Reportable Fees	Prop AA	Other	Unfunded
(2011) Multi-Purpose Bldg	\$ 8,490,659.33	unknown	unknown	N/A	unknown	\$ 6,438,756.43	unknown	\$ 2,051,902.90
Totals	\$ 8,490,659.33	\$ -	\$ -	\$ -	\$ -	\$ 6,438,756.43	\$ -	\$ 2,051,902.90

## Identification of the Approximate Dates on Which Funding Referred to Above is Expected to be Deposited into the Appropriate Account or Fund

Project	Est. Cost	State School Bldg Program	Mello Roos	NCW	Reportable Fees	Prop AA	Other	Unfunded
(2011) Multi-Purpose Bldg	\$ 8,490,659.33	unknown	unknown	N/A	unknown	2034/2035	unknown	unknown

**EXHIBIT A**

District Office - Site Detail  
November 6, 2020

Identification of All Sources and Amounts of Funding Anticipated to Complete Financing

Project	Est. Cost	State School Bldg Program	Mello Roos	NCW	Reportable Fees	Prop AA	Other	Unfunded
(2019) Remodel District Office	\$ 4,040,114.00	unknown	unknown	N/A	\$ 15,460.00	N/A	\$ 242,213.00	\$ 3,782,441.00
(2019) New District Educational Center	\$ 21,048,068.00	unknown	unknown	N/A	unknown	N/A	unknown	\$ 21,048,068.00
Totals	\$ 25,088,182.00	\$ -	\$ -	\$ -	\$ 15,460.00	\$ -	\$ 242,213.00	\$ 24,830,509.00

Identification of the Approximate Dates on Which Funding Referred to Above is Expected to be Deposited into the Appropriate Account or Fund

Project	Est. Cost	State School Bldg Program	Mello Roos	NCW	Reportable Fees	Prop AA	Other	Unfunded
(2019) Remodel District Office	\$ 4,040,114.00	unknown	unknown	N/A	19/20	N/A	19/20	unknown
(2019) New District Office	\$ 21,048,068.00	unknown	unknown	N/A	unknown	N/A	unknown	unknown

**EXHIBIT A**

Transportation Facility - Site Detail  
November 6, 2020

Identification of All Sources and Amounts of Funding Anticipated to Complete Financing

Project	Est. Cost	State School Bldg Program	Mello Roos	NCW	Reportable Fees	Prop AA	Other	Unfunded
(2012) Construction and Reconfigure Transportation Center	\$ 10,411,482.43	unknown	unknown	N/A	unknown	N/A	unknown	\$ 10,411,482.43
Totals	\$ 10,411,482.43	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,411,482.43

Identification of the Approximate Dates on Which Funding Referred to Above is Expected to be Deposited into the Appropriate Account or Fund

Project	Est. Cost	State School Bldg Program	Mello Roos	NCW	Reportable Fees	Prop AA	Other	Unfunded
(2012) Construction and Reconfigure Transportation Center	\$ 10,411,482.43	unknown	unknown	N/A	unknown	N/A	unknown	unknown



**EXHIBIT A**

Maintenance and Operations Facility (Vulcan Ave.) - Site Detail  
November 6, 2020

Identification of All Sources and Amounts of Funding Anticipated to Complete Financing

Project	Est. Cost	State School Bldg Program	Mello Roos	NCW	Reportable Fees	Prop AA	Other	Unfunded
(2019) M&O Modernization	\$ 2,333,880.00	unknown	unknown	N/A	unknown	N/A	unknown	\$ 2,333,880.00
Totals	\$ 2,333,880.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,333,880.00

Identification of the Approximate Dates on Which Funding Referred to Above is Expected to be Deposited into the Appropriate Account or Fund

Project	Est. Cost	State School Bldg Program	Mello Roos	NCW	Reportable Fees	Prop AA	Other	Unfunded
(2019) M&O Modernization	\$ 2,333,880.00	unknown	unknown	N/A	unknown	N/A	unknown	unknown

## ITEM 11a-i

**EXHIBIT A**District Wide Projects Detail  
November 6, 2020

## Identification of All Sources and Amounts of Funding Anticipated to Complete Financing

Project	Est. Cost	State School Bldg Program	Mello Roos	NCW	Reportable Fees	Prop AA	Other	Unfunded
(2011) Technology Infrastructure Improvements	\$ 1,974,264.90	unknown	unknown	N/A	unknown	\$ 1,974,264.90	unknown	\$ -
(2015-2017) Technology Infrastructure Improvements	\$ 11,272,482.00	unknown	unknown	N/A	\$ 18,955.00	\$ 11,253,527.00	unknown	\$ -
(2016) Site Perimeter Enhancements	\$ 3,048,970.41	unknown	\$ 3,048,970.41	N/A	unknown	N/A	unknown	\$ -
(2019) FieldTurf - Intelligent Play	\$ 88,000.00	NA	unknown	N/A	\$ 88,000.00	N/A	unknown	\$ -
Totals	\$ 16,383,717.31	\$ -	\$ 3,048,970.41	\$ -	\$ 106,955.00	\$ 13,227,791.90	\$ -	\$ -

## Identification of the Approximate Dates on Which Funding Referred to Above is Expected to be Deposited into the Appropriate Account or Fund

Project	Est. Cost	State School Bldg Program	Mello Roos	NCW	Reportable Fees	Prop AA	Other	Unfunded
(2011) Technology Infrastructure Improvements	\$ 1,974,264.90	unknown	unknown	N/A	unknown	17/18-20/21	unknown	unknown
(2015-2017) Technology Infrastructure Improvements	\$ 11,272,482.00	unknown	unknown	N/A	14/15	15/16	unknown	unknown
(2016) Site Perimeter Enhancements	\$ 3,048,970.41	unknown	16/17	N/A	unknown	N/A	unknown	unknown
(2019) FieldTurf - Intelligent Play	\$ 88,000.00	NA	unknown	N/A	19/20	N/A	unknown	unknown

# San Dieguito Union High School District

## INFORMATION REGARDING BOARD AGENDA ITEM

**TO:** BOARD OF TRUSTEES

**DATE OF REPORT:** November 9, 2020

**BOARD MEETING DATE:** November 19, 2020

**PREPARED AND SUBMITTED BY:** Robert Haley, Ed.D., Superintendent

**SUBJECT:** PROPOSED BOARD MEETING SCHEDULE, 2021

\*\*\*\*\*

### EXECUTIVE SUMMARY

Education Code sections 35140 and 72000(c)(4), requires the Governing Board fix the time and place for its regular Governing Board meetings annually. The proposed Board Meeting Schedule for 2021 is attached for your consideration.

### RECOMMENDATION:

This item is being submitted for Board consideration and will be resubmitted for Board action on December 15, 2020.

### FUNDING SOURCE:

Not applicable



ITEM 11e-i

**Board of Trustees**  
Joyce Dalessandro  
Kristin Gibson  
Beth Hergesheimer  
Melisse Mossy  
Maureen "Mo" Muir

**Superintendent**  
Robert A. Haley, Ed.D.

710 Encinitas Boulevard, Encinitas, CA 92024  
Telephone (760) 753-6491  
[www.sduhsd.net](http://www.sduhsd.net)

**Office of the Superintendent**

San Dieguito Union High School District  
School Board Meeting Dates, 2021

**\*PROPOSED \***

School Board Meetings are held in the San Dieguito Union High School District Office Board Room 101, located at 710 Encinitas Blvd., Encinitas, California, 92024, subject to public health orders, and/or as otherwise indicated.

Regular Board Meetings begin at 5:00 pm and are scheduled on a Thursday, unless otherwise indicated.

**PROPOSED MEETING DATES, 2021**

January 14  
February 25  
March 18  
April 22  
May 20  
June 10  
June 17  
August 19  
September 16  
October 14  
November 18  
December 14 (*Tuesday*)

\*No regular Board meeting scheduled in July.

In compliance with the Americans with Disabilities Act, if you need special assistance, disability-related modifications, or accommodations, including auxiliary aids or services, in order to participate in the public meetings of the District's Governing Board, please contact the office of the [Office of the Superintendent](#). Notification 72 hours prior to the meeting will enable the District to make reasonable arrangements to ensure accommodation and accessibility to this meeting. Upon request, the District shall also make available this agenda and all other public records associated with the meeting in appropriate alternative formats for persons with a disability.

# San Dieguito Union High School District

## INFORMATION REGARDING BOARD AGENDA ITEM

**TO:** BOARD OF TRUSTEES

**DATE OF REPORT:** November 12, 2020

**BOARD MEETING DATE:** November 19, 2020

**PREPARED &  
SUBMITTED BY:** Robert A. Haley, Ed.D., Superintendent

**SUBJECT:** CSBA DELEGATE ASSEMBLY / 2021 NOMINATION PROCEDURES & DEADLINES

\*\*\*\*\*

### EXECUTIVE SUMMARY

Each year, the California School Boards Association Delegate Assembly provides Board members the opportunity to nominate Board member candidates within their geographical region or subregion to serve on the Delegate Assembly. Elected delegates serve a two-year term. Nominations for 2021 are now being accepted. The deadline for nominations is Tuesday, January 7, 2021. For details about the election process, [click here](#). (CSBA Delegate Assembly Website)

### RECOMMENDATION:

This item is being provided for Board information and review, and will be resubmitted for consideration at the December 15, 2020 Board meeting.

### FUNDING SOURCE:

N/A



October 29, 2020

**TIME SENSITIVE - REQUIRES BOARD ACTION**  
**DEADLINE: Thursday, January 7, 2021**

## MEMORANDUM

To: CSBA Member District Boards  
From: Xilonin Cruz-Gonzalez, President  
Re: Call for Nominations to CSBA's Delegate Assembly

Each year, member boards elect representatives to the California School Boards Association's Delegate Assembly. The Delegate Assembly is a vital link in the Association's governance and sets the general policy direction. Working with member boards, the Board of Directors, Executive Committee, and Delegates ensure the Association promotes the interests of California's school districts and county offices of education. Delegates with terms that end in 2021 are up for election. Ballots for the Delegate Assembly election will be sent to each member board within the region or subregion by February 1, 2021. Delegates elected in 2021 will serve a two-year term beginning April 1, 2021 through March 31, 2023. There are two required Delegate Assembly meetings each year; in 2021, the dates are May 15-16 and November 30 - December 1.

Nominations and biographical sketch forms for CSBA's Delegate Assembly are being accepted until Thursday, **January 7, 2021**. The nomination process is as follows:

- CSBA member boards are eligible to nominate board members within their own geographical region or subregion. For region number, see "CSBA REGION INDEX FOR DISTRICTS & COES" document.
- Member Boards eligible to appoint a member of their board to the Delegate Assembly may also nominate board members to run for election to the Delegate Assembly.
- Boards eligible to appoint must do so by January 7, 2021. A separate communication from CSBA regarding these appointments will be sent to boards by November 1.
- Nominating boards must submit a separate Nomination Form for each person nominated.
- Nominees must serve on a CSBA member board and must provide approval prior to being nominated.
- Nominees must submit a one-page, single-sided, biographical sketch form.
- Nominees may submit an optional one-page, one-sided résumé.

Documents related to the nomination process are being provided online only. The forms, as well as information about the Delegate Assembly, may be downloaded from CSBA's website: [www.csba.org/ElectiontoDA](http://www.csba.org/ElectiontoDA).

The deadline for nomination materials is **11:59 p.m. on Thursday, January 7, 2021**. Materials can be sent via email to [nominations@csba.org](mailto:nominations@csba.org). Nomination materials may also be sent via mail to the CSBA Executive Office, 3251 Beacon Blvd., West Sacramento, CA 95961, with a postmark of no later than January 7, 2021.



# Delegate Assembly District Nomination Form for 2021 Election

TO BE COMPLETED BY THE NOMINATING BOARD

**Deadline: Thursday, January 7, 2021 | No late submissions accepted**

This form is required. Please submit this Nomination Form via e-mail to [nominations@csba.org](mailto:nominations@csba.org) no later than 11:59 p.m. on January 7, 2021. Forms may also be submitted via mail to CSBA's Executive Office at 3251 Beacon Blvd., West Sacramento, CA 95691, with a postmark of no later than January 7, 2021. It is the candidate's responsibility to confirm that CSBA has received nomination materials prior to the deadline.

**CSBA Region/subregion #** \_\_\_\_\_

See "CSBA REGION INDEX FOR DISTRICTS & COE"

**The Board of Education of the** \_\_\_\_\_  
(Nominating District)

**voted to nominate** \_\_\_\_\_ **. The nominee is a member of the**  
(Nominee)

\_\_\_\_\_ **which is a member of the**  
(Nominee's Board)

**California School Boards Association.**

**The nominee has consented to this nomination.**

\_\_\_\_\_  
*Board Clerk or Board Secretary (signature)*

\_\_\_\_\_  
*Date*

\_\_\_\_\_  
*Board Clerk or Board Secretary (print name)*

**ONLY ONE NOMINEE PER NOMINATION FORM**



# Delegate Assembly Biographical Sketch Form for 2021 Election

**Deadline: Thursday, January 7, 2021 | No late submissions accepted**

This form is required. An optional, one-page, single-sided, résumé may also be submitted. Do not state “see résumé.” Do not re-type this form. It is the candidate’s responsibility to confirm that CSBA has received nomination materials prior to the deadline. Please submit completed form via e-mail to [nominations@csba.org](mailto:nominations@csba.org) no later than 11:59 p.m.. on January 7, 2021. Forms may also be submitted via mail to CSBA's Executive Office at 3251 Beacon Blvd., West Sacramento, CA 95691, with a postmark of no later than January 7, 2021.

**Your signature indicates your consent to have your name placed on the ballot and to serve as a Delegate, if elected.**

Signature: \_\_\_\_\_ Date: \_\_\_\_\_

Name: \_\_\_\_\_ CSBA Region & subregion #: \_\_\_\_\_

District or COE: \_\_\_\_\_ Years on board: \_\_\_\_\_

Profession: \_\_\_\_\_ Contact Number ( Cell  Home  Bus.): \_\_\_\_\_

Primary E-mail: \_\_\_\_\_

Are you an incumbent Delegate?  Yes  No If yes, year you became Delegate: \_\_\_\_\_

**Why are you interested in becoming a Delegate? Please describe the skills and experiences you would bring to the Delegate Assembly.**

**Please describe your activities and involvement on your local board, community, and/or CSBA.**

**What do you see as the biggest challenge facing governing boards and how can CSBA help address it?**



## Delegate Assembly Important Dates



### 2021 Delegate Assembly Election

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<b>Thursday, January 7:</b>	Deadline for Nomination Forms and Biographical Sketch Forms
<b>Monday, February 1:</b>	Ballots sent to member boards
<b>Monday, March 15:</b>	Deadline for ballots to be sent back to CSBA
<b>By Wednesday, March 31:</b>	Ballots will be counted
<b>Thursday, April 1:</b>	First day of new 2-year term for Delegates elected in 2021

### 2021 Delegate Assembly Meeting Dates

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**Saturday – Sunday, May 15 - 16**  
(scheduled to occur in Sacramento)

**Tuesday – Wednesday, November 30 - December 1**  
(scheduled to occur in San Diego)

### 2022 Delegate Assembly Meeting Dates

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**Saturday – Sunday, May 21-22**  
(scheduled to occur in Sacramento)

**Tuesday – Wednesday, November 29 - 30**  
(scheduled to occur in San Diego)

**DELEGATE ASSEMBLY ROSTER with terms (Updated 10/28/2020)**

◇ = District or COE appointment

**REGION 1 – 4 Delegates (4 elected)**

Director: Frank Magarino (Del Norte County USD)

**Subregion 1-A (Del Norte, Humboldt)**

Donald McArthur (Del Norte County USD), 2021

Lisa Ollivier (Eureka City Schools), 2022

**Subregion 1-B (Lake, Mendocino)**

Tyler Nelson (Ukiah USD), 2022

**Region 1 County**

David Browning (Lake COE), 2021

**REGION 2 – 4 Delegates (4 elected)**

Director: Sherry Crawford (Siskiyou COE)

**Subregion 2-A (Modoc, Siskiyou, Trinity)**

Gregg Gunkel (Siskiyou Union HSD), 2021

**Subregion 2-B (Shasta)**

Vacant, 2021

**Subregion 2-C (Lassen, Plumas)**

Vacant, 2022

**Region 2 County**

Brenda Duchi (Siskiyou COE), 2022

**REGION 3 – 8 Delegates (8 elected)**

Director: A.C. (Tony) Ubalde (Vallejo City USD)

**Subregion 3-A (Sonoma)**

Jeremy Brott (Bennett Valley Union SD), 2022

Laurie Fong (Santa Rosa City Schools), 2021

**Subregion 3-B (Napa)**

Indira Lopez (Calistoga Joint USD), 2021

**Subregion 3-C (Solano)**

Diane Ferrucci (Benicia USD), 2021

David Isom (Fairfield-Suisun USD), 2021

Michael Silva (Vacaville USD), 2022

**Subregion 3-D (Marin)**

Greg Knell (San Rafael City Schools), 2022

**Region 3 County**

Gina Cuclis (Sonoma COE), 2021

**Delegate-at-Large**

Dana Dean (Solano COE)

**REGION 4 – 8 Delegates (8 elected)**

Director: Paige Stauss (Roseville Joint Union HSD)

**Subregion 4-A (Glenn, Tehama)**

Vacant, 2022

**Subregion 4-B (Butte)**

Sandra Barnes (Oroville City ESD), 2021

**Subregion 4-C (Colusa, Sutter, Yuba)**

Talwinder Chetra (Live Oaks USD), 2022

Silvia Vaca (Williams USD), 2021

**Subregion 4-D (Nevada, Placer, Sierra)**

Julann Brown (Auburn Union ESD), 2021

Alisa Fong (Roseville City SD), 2021

Renee Nash (Eureka Union SD), 2022

**Region 4 County**

David Patterson (Placer COE), 2022

**Delegate-at-Large**

Mike Walsh (Butte COE)

**REGION 5 – 10 Delegates (7 elected/3 appointed) ◇**

Director: Alisa MacAvoy (Redwood City ESD)

**Subregion 5-A (San Francisco)**

Jenny Lam (San Francisco County USD) ◇, 2021

Rachel Norton (San Francisco County USD) ◇, 2021

Vacant (San Francisco County USD) ◇, 2022

**Subregion 5-B (San Mateo)**

Davina Drabkin (Burlingame ESD), 2021

Carrie Du Bois (Sequoia Union HSD), 2021

Eddie Flores (South San Francisco USD), 2022

Amy Koo (Belmont-Redwood Shores SD), 2022

Clayton Koo (Jefferson ESD), 2022

Gregory Land (San Mateo Union HSD), 2021

**Region 5 County**

Beverly Gerard (San Mateo COE), 2021

**REGION 6 – 18 Delegates (11 elected/7 appointed) ◇**

Director: Darrel Woo (Sacramento City USD)

**Subregion 6-A (Yolo)**

Jackie Wong (Washington USD), 2022

**Subregion 6-B (Sacramento)**

Beth Albiani (Elk Grove USD) ◇, 2021

Michael Baker (Twin Rivers USD) ◇, 2021

Pam Costa (San Juan USD) ◇, 2021

Craig DeLuz (Robla ESD), 2022

Basim Elkarra (Twin Rivers USD), 2021

John Gordon (Galt Joint Union ESD), 2021

Lisa Kaplan (Natomas USD), 2021

Mike McKibbin (San Juan USD) ◇, 2022

JoAnne Reinking (Folsom-Cordova USD), 2022

Edward Short (Folsom-Cordova USD), 2021

Bobbie Singh-Allen (Elk Grove USD) ◇, 2022

Vacant, 2021

Vacant (Sacramento City USD) ◇, 2022

Vacant (Sacramento City USD) ◇, 2021

**Subregion 6-C (Alpine, El Dorado, Mono)**

Misty diVittorio (Placerville Union ESD), 2022

Suzanna George (Rescue Union ESD), 2021

**Region 6 County**

Shelton Yip (Yolo COE), 2022

**REGION 7 – 19 Delegates (14 elected/5 appointed) ◇**

Director: Yolanda Peña Mendrek (Liberty Union HSD)

**Subregion 7-A (Contra Costa)**

Elizabeth Bettis (Walnut Creek ESD), 2021

Rachel Hurd (San Ramon Valley USD) ◇, 2022

Linda Mayo (Mt. Diablo USD) ◇, 2021

Meredith Meade (Lafayette SD), 2021

Marina Ramos (John Swett USD), 2022

Mary Rocha (Antioch USD), 2022  
Pauline Rivera Allred (Liberty Union HSD), 2022  
Richard Severy (Moraga ESD), 2021

**Subregion 7-B (Alameda)**

James Aguilar (San Leandro USD), 2022  
Linda Canlas (New Haven USD), 2021  
Ann Crosbie (Fremont USD)◇, 2021  
Jody London (Oakland USD)◇, 2021  
Diana Prola (San Leandro USD), 2021  
Monique Tate (San Leandro USD), 2022  
Jeff Wang (New Haven USD), 2021  
Anne White (Livermore Valley Joint USD), 2022  
Jamie Yee (Pleasanton USD), 2021  
Gary Yee (Oakland USD)◇, 2022

**Region 7 County**

Amber Childress (Alameda COE), 2021

**REGION 8 – 14 Delegates (12 elected/2 appointed)◇**

Director: Matthew Balzarini (Lammersville Joint USD)

**Subregion 8-A (San Joaquin)**

Kathleen Garcia (Stockton USD)◇, 2021  
Kathy Howe (Manteca USD), 2022  
Cecilia Mendez (Stockton USD)◇, 2022  
George Neely (Lodi USD), 2021  
Christopher Oase (Ripon USD), 2021  
Stephen Schluer (Manteca USD), 2022  
Jenny Van De Pol (Lincoln USD), 2022

**Subregion 8-B (Amador, Calaveras, Tuolumne)**

Sherri Reusche (Calaveras USD), 2021

**Subregion 8-C (Stanislaus)**

Faye Lane (Ceres USD), 2022  
Cynthia Lindsey (Sylvan Union ESD), 2021  
Paul Wallace (Neman-Crows Landing USD), 2021

**Subregion 8-D (Merced)**

Adam Cox (Merced City ESD), 2021  
Vacant, 2022

**Region 8 County**

Juliana Feriani (Tuolumne COE), 2022

**Delegate-at-Large**

Cindy Marks (Modesto City Schools)

**REGION 9 – 8 Delegates (8 elected)**

Director: Tami Gunther (Atascadero USD)

**Subregion 9-A (San Benito, Santa Cruz)**

Phil Rodriguez (Soquel Union ESD), 2021  
Roger Snyder (Scotts Valley USD), 2022  
Deborah Tracy-Proulx (Santa Cruz City Schools), 2022

**Subregion 9-B (Monterey)**

Sonia Jaramillo (Gonzales USD), 2022  
David Kong (Greenfield Union SD), 2021

**Subregion 9-C (San Luis Obispo)**

Mark Buchman (San Luis Coastal USD), 2022  
Vicki Meagher (Lucia Mar USD), 2021

**Region 9 County**

Rose Filicetti (Santa Cruz COE), 2021

**Delegate-at-Large**

Chris Ungar (San Luis Coastal USD)

**REGION 10 – 14 Delegates (10 elected/4 appointed)◇**

Director: Susan Markarian (Pacific Union ESD)

**Subregion 10-A (Madera, Mariposa)**

Barbara Bigelow (Chawanakee USD), 2021

**Subregion 10-B (Fresno)**

Daniel Babshoff (Kerman USD), 2021  
Darrell Carter (Washington USD), 2022  
Phillip Cervantes (Central USD), 2022  
Gilbert Coelho (Firebaugh-Las Deltas USD), 2022  
Valerie Davis (Fresno USD)◇, 2021  
Susan Hatmaker (Clovis USD)◇, 2021  
William Johnson (Clay Jt. ESD), 2021  
Elizabeth Sandoval (Clovis USD)◇, 2022  
Kathy Spate (Caruthers USD), 2021  
Keshia Thomas (Fresno USD)◇, 2022  
G. Brandon Vang (Sanger USD), 2021

**Subregion 10-C (Kings)**

Mark Pescatore (Leemore Union ESD), 2022

**Region 10 County**

Marcy Masumoto (Fresno COE), 2022

**REGION 11 – 9 Delegates (9 elected)**

Director: Jackie Moran (Ventura USD)

**Subregion 11-A (Santa Barbara)**

Wendy Sims-Moten (Santa Barbara USD), 2022  
Luz Reyes-Martin (Goleta Union SD), 2021

**Subregion 11-B (Ventura)**

Darlene Bruno (Hueneme SD), 2022  
Efrain Cazares (Oceanview SD), 2022  
Debra Cordes (Oxnard SD), 2022  
Jenny Fitzgerald (Conejo Valley USD), 2022  
Sabrena Rodriguez (Ventura USD), 2021  
Christina Urias (Santa Paula USD), 2021

**Region 11 County**

Rachel Ulrich (Ventura COE), 2021

**REGION 12 – 13 Delegates (11 elected/2 appointed)◇**

Director: Bill Farris (Sierra Sands USD)

**Subregion 12-A (Tulare)**

Peter Lara (Porterville USD), 2022  
Cathy Mederos (Tulare Joint Union HSD), 2021  
Dean Sutton (Exeter USD), 2021  
Lucia Vazquez (Visalia USD), 2022

**Subregion 12-B (Kern)**

Pamela Baugher (Bakersfield City SD), 2021  
Vacant (Kern HSD)◇, 2022  
Jeff Flores (Kern HSD)◇, 2021  
Pamela Jacobsen (Standard SD), 2022  
Tim Johnson (Sierra Sands USD), 2021  
Geri Rivera (Arvin Union SD), 2021  
Lillian Tafoya (Bakersfield City SD), 2022  
Keith Wolaridge (Panama-Buena Vista Union SD), 2021

**Region 12 County**

Donald Cowan (Kern COE), 2022

**REGION 15 – 24 Delegates (17 elected/7 appointed) ◇**

Director: Meg Cutuli (Los Alamitos USD)

**County: Orange**

Alfonso Alvarez (Santa Ana USD) ◇, 2022  
David Boyer (Los Alamitos USD), 2021  
Lauren Brooks (Irvine USD), 2022  
Carrie Buck (Placentia-Yorba Linda USD), 2022  
Bonnie Castrey (Huntington Beach Union HSD), 2021  
Ian Collins (Fountain Valley ESD), 2021  
Lynn Davis (Tustin USD), 2022  
Jackie Filbeck (Anaheim ESD), 2021  
Carrie Flanders (Brea Olinda USD), 2021  
Karin Freeman (Placentia-Yorba Linda USD), 2021  
Ira Glasky (Irvine USD) ◇, 2022  
Judy Bullockus (Capistrano USD) ◇, 2021  
Al Jabbar (Anaheim Un. HSD), 2021  
Candice Kern (Cypress ESD), 2022  
Martha McNicholas (Capistrano USD) ◇, 2022  
Charlene Metoyer (Newport-Mesa USD), 2021  
Walter Muneton (Garden Grove USD) ◇, 2021  
Lan Nguyen (Garden Grove USD) ◇, 2022  
Annemarie Randle-Trejo (Anaheim Union HSD), 2022  
Rigo Rodriguez (Santa Ana USD) ◇, 2021  
Michael Simons (Huntington Beach Union HSD), 2022  
Suzie Swartz (Saddleback Valley USD), 2021  
Sharon Wallin (Irvine USD), 2022

**Region 15 County**

Beckie Gomez (Orange COE), 2021

**Delegate-at-Large**

Marilyn Buchi (Fullerton Joint Union HSD)  
Martha Fluor (Newport-Mesa USD)  
Susan Henry (Huntington Beach Union HSD)

**REGION 16 – 19 Delegates (14 elected/5 appointed) ◇**

Director: Karen Gray (Silver Valley USD)

**Subregion 16-A (Inyo)**

Susan Patton (Lone Pine USD), 2021

**Subregion 16-B (San Bernardino)**

Christina Cameron-Otero (Needles USD), 2022  
Tom Courtney (Lucerne Valley USD), 2021  
Andrew Cruz (Chino Valley USD) ◇, 2021  
Barbara Dew (Victor Valley Union HSD), 2022  
Gwen Dowdy-Rodgers (San Bernardino City USD) ◇, 2021  
Barbara Flores (San Bernardino City USD), 2022  
Peter Garcia (Fontana USD) ◇, 2022  
Cindy Gardner (Rim of the World USD), 2022  
Shari Megaw (Chaffey Joint Union HSD), 2021  
James O'Neill, (Redlands USD), 2022  
Adam Perez (Fontana USD) ◇, 2021  
Wilson So (Apple Valley USD), 2022  
Gabriel Stine (Victor ESD), 2021  
Eric Swanson (Hesperia USD), 2021  
Mondi Taylor (Etiwanda SD), 2021  
Kathy Thompson (Central ESD), 2021  
Scott Wyatt (San Bernardino City USD) ◇, 2022

**Region 16 County**

Laura Mancha (San Bernardino COE), 2022

**REGION 17 – 23 Delegates (17 elected/6 appointed) ◇**

Director: Debra Schade (Solana Beach ESD)

**County: San Diego**

Barbara Avalos (National SD), 2022  
Richard Barrera (San Diego USD) ◇, 2021  
Leslie Bunker (Chula Vista ESD), 2021  
Brian Clapper (National SD), 2022  
Eleanor Evans (Oceanside USD), 2022  
Humberto Gurmilan (San Ysidro SD), 2022  
Andrew Hayes (Lakeside Union SD), 2021  
Beth Hergesheimer (San Dieguito Union HSD), 2021  
Claudine Jones (Carlsbad USD), 2022  
Christi Knight (Escondido Union HSD), 2021  
Michael McQuary (San Diego USD) ◇, 2022  
Tamara Otero (Cajon Valley Union SD), 2022  
Darshana Patel (Poway USD) ◇, 2021  
Dawn Perfect (Ramona USD), 2021  
Barbara Ryan (Santee SD), 2021  
Elva Salinas (Grossmont Union HSD), 2022  
Nicholas Segura (Sweetwater Union HSD) ◇, 2022  
Arturo Solis (Sweetwater Union HSD) ◇, 2021  
Marla Strich (Encinitas Union ESD), 2022  
Cipriano Vargas, (Vista USD), 2022  
Sharon Whitehurst-Payne (San Diego USD) ◇, 2021  
Vacant, 2021

**Region 17 County**

Guadalupe Gonzalez (San Diego COE), 2021

**REGION 18 – 21 Delegates (16 elected/5 appointed) ◇**

Director: Wendy Jonathan (Desert Sands USD)

**Subregion 18-A (Riverside)**

Angelov Farooq (Riverside USD) ◇, 2022  
Robert Garcia (Jurupa USD), 2021  
Madonna Gerrell (Palm Springs USD), 2021  
Virniecia Green-Jordan (Perris ESD), 2022  
Tom Hunt (Riverside USD) ◇, 2021  
Cleveland Johnson (Moreno Valley USD) ◇, 2021  
Marla Kirkland (Val Verde USD), 2022  
Elizabeth Marroquin (Corona-Norco USD) ◇, 2022  
David Nelissen (Perris Union HSD), 2022  
Gerard Reller (Romoland ESD), 2021  
Kristi Rutz-Robbins (Temecula Valley USD), 2021  
Victor Scavarda (Hemet USD), 2022  
Susan Scott (Lake Elsinore USD), 2022  
Kris Thomasian (Murrieta Valley USD), 2021  
Lizeth Vega (Alvord USD), 2022  
Mary Ybarra (Corona-Norco USD) ◇, 2021  
Vacant, 2021

**Subregion 18-B (Imperial)**

Michael Castillo (Calexico USD), 2021  
Diahna Garcia-Ruiz (Central Union HSD), 2022  
Gil Rebollar (Brawley ESD), 2021

**Region 18 County**

Victor Jaime (Imperial COE), 2022

**Director-at-Large, County**

Bruce Dennis (Riverside COE)

**Delegate-at-Large**

Jesus Holguin (Moreno Valley USD)

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**REGION 20 – 12 Delegates (11 elected/1 appointed) ◇**  
Director: Albert Gonzalez (Santa Clara USD)

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**County: Santa Clara**

Melissa Baten Caswell (Palo Alto USD), 2022  
Teresa Castellanos (San Jose USD) ◇, 2021  
Lorena Chavez (East Side Union HSD), 2022  
Danielle Cohen (Campbell Union SD), 2021  
Bonnie Mace (Evergreen ESD), 2021  
Jodi Muirhead (Santa Clara USD), 2022  
Reid Myers (Sunnyvale SD), 2021  
Mary Patterson (Morgan Hill USD), 2022  
Andres Quintero (Alum Rock Union ESD), 2021  
George Sanchez (Franklin-McKinley ESD), 2021  
Fiona Walter (Mountain View Los Altos HSD), 2021

**Region 20 County**

Rosemary Kamei (Santa Clara COE), 2022

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**REGION 21 – 7 Delegates (7 appointed) ◇**  
Director: Scott Schmerelson (Los Angeles USD)

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**County: Los Angeles**

Mónica Garcia (Los Angeles USD) ◇, 2021  
Jackie Goldberg (Los Angeles USD) ◇, 2022  
Kelly Gonez (Los Angeles USD) ◇, 2022  
George McKenna (Los Angeles USD) ◇, 2022  
Nick Melvoin (Los Angeles USD) ◇, 2022  
Richard Vladovic (Los Angeles USD) ◇, 2022

**Region 21 County**

Monte Perez (Los Angeles COE), ◇ 2022

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**REGION 22 – 6 Delegates (6 elected)**  
Director: Nancy Smith (Palmdale SD)

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**Los Angeles County: North Los Angeles**

Steven DeMarzio (Westside Union ESD), 2022  
Keith Giles (Lancaster ESD), 2022  
Cherise Moore (William S. Hart Union HSD), 2021  
Steven Sturgeon (William S. Hart Union HSD), 2021  
Sharon Vega (Palmdale ESD), 2021  
Vacant, 2022

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**REGION 23 – 12 Delegates (11 elected/1 Appointed) ◇**  
Director: Helen Hall (Walnut Valley USD)

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**Los Angeles County: San Gabriel Valley & East Los Angeles**

**Subregion 23-A**

Suzie Abajian (South Pasadena USD), 2021  
Jennifer Freemon (Glendale USD), 2021  
Gregory Krikorian (Glendale USD), 2022  
Gary Scott (San Gabriel USD), 2022

**Subregion 23-B**

Adam Carranza (Mountain View ESD), 2021  
David Diaz (El Monte Union HSD), 2021  
Elizabeth Rivas (El Monte City SD), 2022

**Subregion 23-C**

Cory Ellenson (Glendora USD), 2022  
Steven Llanusa (Claremont USD), 2022  
Christina Lucero (Baldwin Park USD), 2021  
Eileen Miranda Jimenez (West Covina USD), 2021  
Roberta Perlman (Pomona USD) ◇, 2021

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**REGION 24 – 14 Delegates (12 elected/2 Appointed) ◇**  
Director: Donald E. LaPlante (Downey USD)

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**Los Angeles County: Southwest Crescent**

Darryl Adams (Norwalk-La Mirada USD), 2021  
Micah Ali (Compton USD), 2021  
Leighton Anderson (Whittier Union HSD), 2022  
Jan Baird (South Whittier ESD), 2021  
Maggie Bove-LaMonica (Hermosa Beach City ESD), 2022  
Diana Craighead (Long Beach) ◇, 2022  
Jeremy Gerson (Torrance USD), 2022  
Megan Kerr (Long Beach USD) ◇, 2021  
Karen Morrison (Norwalk-La Mirada USD), 2022  
Harunobu Nishii (ABC USD), 2021  
Ann Phillips (Lawndale ESD), 2022  
Dora Sandoval (Little Lake City ESD), 2021  
Jesse Urquidi (Norwalk-LaMirada USD), 2022  
Satra Zurita (Compton USD), 2021



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Grossmont Union HSD . . . . .	17		Huntington Beach City ESD . . . . .	15		Kern HSD . . . . .	12	B
Guadalupe Union ESD . . . . .	11	A	Huntington Beach Union HSD . . . . .	15		Kernville Union ESD . . . . .	12	B
Guerneville ESD . . . . .	03	A	Hydesville ESD . . . . .	01	A	Keyes Union ESD . . . . .	08	C
Gustine USD . . . . .	08	D	Igo-Ono-Platina Union ESD . . . . .	02	B	King City Union SD . . . . .	09	B
Hacienda La Puente USD . . . . .	23	B	Imperial COE . . . . .	18	B	Kings Canyon Joint USD . . . . .	10	B
Hamilton USD . . . . .	04	A	Imperial USD . . . . .	18	B	Kings COE . . . . .	10	C
Hanford ESD . . . . .	10	C	Imperial Valley ROP . . . . .	18	B	Kings River Union ESD . . . . .	12	A
Hanford Joint Union HSD . . . . .	10	C	Indian Diggings ESD . . . . .	06	C	Kings River-Hardwick Union ESD . . . . .	10	C
Happy Camp Union ESD . . . . .	02	A	Indian Springs ESD . . . . .	02	B	Kingsburg Elementary Charter SD . . . . .	10	B
Happy Valley ESD . . . . .	09	A	Inglewood USD . . . . .	24		Kingsburg Joint Union HSD . . . . .	10	B
Happy Valley Union ESD . . . . .	02	B	Inyo COE . . . . .	16	A	Kirkwood ESD . . . . .	04	A
Harmony Union ESD . . . . .	03	A	Irvine USD . . . . .	15		Kit Carson Union ESD . . . . .	10	C
Hart-Ransom Union ESD . . . . .	08	C	Island Union ESD . . . . .	10	C	Klamath River Union ESD . . . . .	02	A
Hawthorne SD . . . . .	24		Jacoby Creek ESD . . . . .	01	A	Klamath-Trinity Joint USD . . . . .	01	A
Hayward USD . . . . .	07	B	Jamestown ESD . . . . .	08	B	Kneeland ESD . . . . .	01	A
Healdsburg USD . . . . .	03	A	Jamul-Dulzura Union ESD . . . . .	17		Knights Ferry ESD . . . . .	08	C
Heber ESD . . . . .	18	B	Janesville Union ESD . . . . .	02	C	Knightsen ESD . . . . .	07	A
Helendale SD . . . . .	16	B	Jefferson ESD . . . . .	05	B	Konocti USD . . . . .	01	B
Hemet USD . . . . .	18	A	Jefferson ESD . . . . .	09	A	La Canada USD . . . . .	23	A
Hermosa Beach City ESD . . . . .	24		Jefferson ESD . . . . .	08	A	La Habra City ESD . . . . .	15	
Hesperia USD . . . . .	16	B	Jefferson Union HSD . . . . .	05	B	La Honda-Pescadero USD . . . . .	05	B
Hickman Charter SD . . . . .	08	C	John Swett USD . . . . .	07	A	La Mesa-Spring Valley SD . . . . .	17	
Hillsborough City SD . . . . .	05	B	Johnstonville ESD . . . . .	02	C	La Puente Valley ROP . . . . .	21	
Hilmar USD . . . . .	08	D	Julian Union ESD . . . . .	17		Lafayette ESD . . . . .	07	A
Hollister ESD . . . . .	09	A	Julian Union HSD . . . . .	17		Laguna Beach USD . . . . .	15	
Holtville USD . . . . .	18	B	Junction City ESD . . . . .	02	A	Laguna Joint ESD . . . . .	03	D
Hope ESD . . . . .	12	A	Junction ESD . . . . .	02	A	Lagunita ESD . . . . .	09	B
Hope ESD . . . . .	11	A	Junction ESD . . . . .	02	B	Lagunitas ESD . . . . .	03	D
Horicon ESD . . . . .	03	A	Jurupa USD . . . . .	18	A	Lake COE . . . . .	01	B

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Lake Elsinore USD . . . . .	18	A	Linns Valley-Poso Flat Union ESD . . . . .	12	B	Manchester Union ESD . . . . .	01	B
Lake ESD . . . . .	04	A	Little Lake City ESD . . . . .	24		Manhattan Beach USD . . . . .	24	
Lake Tahoe USD . . . . .	06	C	Little Shasta ESD . . . . .	02	A	Manteca USD . . . . .	08	A
Lakeport USD . . . . .	01	B	Live Oak ESD . . . . .	09	A	Manzanita ESD . . . . .	04	B
Lakeside Joint SD . . . . .	20		Live Oak USD . . . . .	04	C	Maple Creek ESD . . . . .	01	A
Lakeside Union ESD . . . . .	10	C	Livermore Valley Joint USD . . . . .	07	B	Maple ESD . . . . .	12	B
Lakeside Union ESD . . . . .	12	B	Livingston Union SD . . . . .	08	D	Marcum-Illinois Union ESD . . . . .	04	C
Lakeside Union SD . . . . .	17		Lodi USD . . . . .	08	A	Maricopa USD . . . . .	12	B
Lammersville Joint USD . . . . .	08	A	Loleta Union ESD . . . . .	01	A	Marin COE . . . . .	03	D
Lamont ESD . . . . .	12	B	Loma Prieta Joint Union ESD . . . . .	20		Mariposa County & USD . . . . .	10	A
Lancaster ESD . . . . .	22		Lompoc USD . . . . .	11	A	Mark Twain Union ESD . . . . .	08	B
Larkspur-Corte Madera SD . . . . .	03	D	Lone Pine USD . . . . .	16	A	Mark West Union SD . . . . .	03	A
Las Lomitas ESD . . . . .	05	B	Long Beach USD . . . . .	24		Martinez USD . . . . .	07	A
Las Virgenes USD . . . . .	11	B	Loomis Union ESD . . . . .	04	D	Marysville Joint USD . . . . .	04	C
Lassen COE . . . . .	02	C	Los Alamitos USD . . . . .	15		Mattole USD . . . . .	01	A
Lassen Union HSD . . . . .	02	C	Los Altos ESD . . . . .	20		Maxwell USD . . . . .	04	C
Lassen View Union ESD . . . . .	04	A	Los Angeles COE . . . . .	21		McCabe Union ESD . . . . .	18	B
Laton USD . . . . .	10	B	Los Angeles USD . . . . .	21		McCloud Union ESD . . . . .	02	A
Latrobe SD . . . . .	06	C	Los Banos USD . . . . .	08	D	McFarland USD . . . . .	12	B
Lawndale ESD . . . . .	24		Los Gatos Union ESD . . . . .	20		McKinleyville Union ESD . . . . .	01	A
Laytonville USD . . . . .	01	B	Los Gatos-Saratoga Jt. Un. HSD . . . . .	20		McKittrick ESD . . . . .	12	B
Le Grand Union ESD . . . . .	08	D	Los Molinos USD . . . . .	04	A	McSwain Union ESD . . . . .	08	D
Le Grand Union HSD . . . . .	08	D	Los Nietos SD . . . . .	24		Meadows Union ESD . . . . .	18	B
Leggett Valley USD . . . . .	01	B	Los Olivos ESD . . . . .	11	A	Mendocino COE . . . . .	01	B
Lemon Grove SD . . . . .	17		Lost Hills Union ESD . . . . .	12	B	Mendocino USD . . . . .	01	B
Lemoore Union ESD . . . . .	10	C	Lowell Joint ESD . . . . .	15		Mendota USD . . . . .	10	B
Lemoore Union HSD . . . . .	10	C	Lucerne ESD . . . . .	01	B	Menifee Union ESD . . . . .	18	A
Lennox SD . . . . .	24		Lucerne Valley USD . . . . .	16	B	Menlo Park City ESD . . . . .	05	B
Lewiston ESD . . . . .	02	A	Lucia Mar USD . . . . .	09	C	Merced City ESD . . . . .	08	D
Liberty ESD . . . . .	03	A	Luther Burbank SD . . . . .	20		Merced COE . . . . .	08	D
Liberty ESD . . . . .	12	A	Lynwood USD . . . . .	24		Merced River Union ESD . . . . .	08	D
Liberty Union HSD . . . . .	07	A	Madera COE . . . . .	10	A	Merced Union HSD . . . . .	08	D
Lincoln ESD . . . . .	03	D	Madera USD . . . . .	10	A	Meridian ESD . . . . .	04	C
Lincoln USD . . . . .	08	A	Magnolia ESD . . . . .	15		Mesa Union ESD . . . . .	11	B
Linden USD . . . . .	08	A	Magnolia Union ESD . . . . .	18	B	Metropolitan Education District . . . . .	20	
Lindsay USD . . . . .	12	A	Mammoth USD . . . . .	06	C	Middletown USD . . . . .	01	B

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Midway ESD . . . . .	12	B	Mountain View Whisman SD . . . . .	20	Nuvview Union SD . . . . .	18	A	
Mill Valley ESD . . . . .	03	D	Mountain View-Los Altos Union HSD . . . . .	20	Oak Grove ESD . . . . .	20		
Millbrae ESD . . . . .	05	B	Mt. Baldy Joint ESD . . . . .	16	B	Oak Grove Union SD . . . . .	03	A
Millville ESD . . . . .	02	B	Mt. Diablo USD . . . . .	07	A	Oak Park USD . . . . .	11	B
Milpitas USD . . . . .	20		Mt. Pleasant SD . . . . .	20		Oak Run ESD . . . . .	02	B
Mission Union ESD . . . . .	09	B	Mt. Shasta Union SD . . . . .	02	A	Oak Valley Union ESD . . . . .	12	A
Mission Valley ROP . . . . .	07	B	Mulberry ESD . . . . .	18	B	Oak View Union ESD . . . . .	08	A
Modesto City Schools . . . . .	08	C	Mupu ESD . . . . .	11	B	Oakdale Joint USD . . . . .	08	C
Modoc COE . . . . .	02	A	Muroc Joint USD . . . . .	12	B	Oakland USD . . . . .	07	B
Modoc Joint USD . . . . .	02	A	Murrieta Valley USD . . . . .	18	A	Oakley Union ESD . . . . .	07	A
Mojave USD . . . . .	12	B	Napa COE . . . . .	03	B	Ocean View SD . . . . .	15	
Mono COE . . . . .	06	C	Napa Valley USD . . . . .	03	B	Ocean View SD . . . . .	11	B
Monroe ESD . . . . .	10	B	National SD . . . . .	17		Oceanside USD . . . . .	17	
Monrovia USD . . . . .	23	A	Natomas USD . . . . .	06	B	Ojai USD . . . . .	11	B
Monson-Sultana Joint Union ESD . . . . .	12	A	Needles USD . . . . .	16	B	Old Adobe Union SD . . . . .	03	A
Montague ESD . . . . .	02	A	Nevada City SD . . . . .	04	D	Ontario-Montclair SD . . . . .	16	B
Monte Rio Union ESD . . . . .	03	A	Nevada COE . . . . .	04	D	Orange Center SD . . . . .	10	B
Montebello USD . . . . .	23	B	Nevada Joint Union HSD . . . . .	04	D	Orange COE . . . . .	15	
Montecito Union ESD . . . . .	11	A	New Haven USD . . . . .	07	B	Orange USD . . . . .	15	
Monterey COE . . . . .	09	B	New Hope ESD . . . . .	08	A	Orchard ESD . . . . .	20	
Monterey Peninsula USD . . . . .	09	B	New Jerusalem ESD . . . . .	08	A	Orcutt Union ESD . . . . .	11	A
Montgomery ESD . . . . .	03	A	Newark USD . . . . .	07	B	Orick ESD . . . . .	01	A
Moorpark USD . . . . .	11	B	Newcastle ESD . . . . .	04	D	Orinda Union ESD . . . . .	07	A
Moraga ESD . . . . .	07	A	Newhall SD . . . . .	22		Orland USD . . . . .	04	A
Moreland SD . . . . .	20		Newman-Crows Landing USD . . . . .	08	C	Oro Grande ESD . . . . .	16	B
Moreno Valley USD . . . . .	18	A	Newport-Mesa USD . . . . .	15		Oroville City ESD . . . . .	04	B
Morgan Hill USD . . . . .	20		Nicasio SD . . . . .	03	D	Oroville Union HSD . . . . .	04	B
Morongo USD . . . . .	16	B	Norris SD . . . . .	12	B	Outside Creek ESD . . . . .	12	A
Mother Lode Union ESD . . . . .	06	C	North County Joint Union ESD . . . . .	09	A	Owens Valley USD . . . . .	16	A
Mountain Empire USD . . . . .	17		North Cow Creek ESD . . . . .	02	B	Oxnard SD . . . . .	11	B
Mountain ESD . . . . .	09	A	North Monterey County USD . . . . .	09	B	Oxnard Union HSD . . . . .	11	B
Mountain House ESD . . . . .	07	B	North Orange County ROP . . . . .	15		Pacheco Union ESD . . . . .	02	B
Mountain Union ESD . . . . .	02	B	Northern Humboldt Union HSD . . . . .	01	A	Pacific ESD . . . . .	09	A
Mountain Valley USD . . . . .	02	A	Norwalk-La Mirada USD . . . . .	24		Pacific Grove USD . . . . .	09	B
Mountain View ESD . . . . .	16	B	Novato USD . . . . .	03	D	Pacific Union ESD . . . . .	01	A
Mountain View ESD . . . . .	23	B	Nuestro ESD . . . . .	04	C	Pacific Union ESD . . . . .	10	B

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Pacifica SD . . . . .	05 B	Placerville Union ESD . . . . .	06 C	Reef-Sunset USD . . . . .	10 C
Pajaro Valley USD . . . . .	09 A	Plainsburg Union ESD . . . . .	08 D	Rescue Union ESD . . . . .	06 C
Palermo Union ESD . . . . .	04 B	Planada ESD . . . . .	08 D	Rialto USD . . . . .	16 B
Palm Springs USD . . . . .	18 A	Plaza ESD . . . . .	04 A	Richfield ESD . . . . .	04 A
Palmdale ESD . . . . .	22	Pleasant Grove Joint Union ESD . . . . .	04 C	Richgrove ESD . . . . .	12 A
Palo Alto USD . . . . .	20	Pleasant Ridge Union ESD . . . . .	04 D	Richland SD . . . . .	12 B
Palo Verde Union ESD . . . . .	12 A	Pleasant Valley Joint Union ESD . . . . .	09 C	Richmond ESD . . . . .	02 C
Palo Verde USD . . . . .	18 A	Pleasant Valley SD . . . . .	11 B	Rim of the World USD . . . . .	16 B
Palos Verdes Peninsula USD . . . . .	24	Pleasant View ESD . . . . .	12 A	Rincon Valley Union ESD . . . . .	03 A
Panama-Buena Vista Union SD . . . . .	12 B	Pleasanton USD . . . . .	07 B	Rio Bravo-Greeley Union ESD . . . . .	12 B
Panoche ESD . . . . .	09 A	Plumas County & USD . . . . .	02 C	Rio Dell ESD . . . . .	01 A
Paradise ESD . . . . .	08 C	Plumas Lake ESD . . . . .	04 C	Rio ESD . . . . .	11 B
Paradise USD . . . . .	04 B	Point Arena Schools . . . . .	01 B	Ripon USD . . . . .	08 A
Paramount USD . . . . .	24	Pollock Pines ESD . . . . .	06 C	River Delta USD . . . . .	06 B
Parlier USD . . . . .	10 B	Pomona USD . . . . .	23 C	Riverbank USD . . . . .	08 C
Pasadena USD . . . . .	23 A	Pond Union ESD . . . . .	12 B	Riverdale Joint USD . . . . .	10 B
Paso Robles Joint USD . . . . .	09 C	Pope Valley Union SD . . . . .	03 B	Riverside COE . . . . .	18 A
Patterson Joint USD . . . . .	08 C	Porterville USD . . . . .	12 A	Riverside USD . . . . .	18 A
Peninsula Union ESD . . . . .	01 A	Portola Valley ESD . . . . .	05 B	Roberts Ferry Union ESD . . . . .	08 C
Penn Valley Union ESD . . . . .	04 D	Potter Valley Community USD . . . . .	01 B	Robla ESD . . . . .	06 B
Perris ESD . . . . .	18 A	Poway USD . . . . .	17	Rockford ESD . . . . .	12 A
Perris Union HSD . . . . .	18 A	Princeton Joint USD . . . . .	04 A	Rocklin USD . . . . .	04 D
Petaluma City ESD & Joint Union HSD . . . . .	03 A	Raisin City ESD . . . . .	10 B	Romoland ESD . . . . .	18 A
Piedmont City USD . . . . .	07 B	Ramona USD . . . . .	17	Rosedale Union ESD . . . . .	12 B
Pierce Joint USD . . . . .	04 C	Rancho Santa Fe ESD . . . . .	17	Roseland SD . . . . .	03 A
Pine Ridge ESD . . . . .	10 B	Ravendale-Termo ESD . . . . .	02 C	Rosemead ESD . . . . .	23 B
Piner-Olivet Union ESD . . . . .	03 A	Ravenswood City ESD . . . . .	05 B	Roseville City SD . . . . .	04 D
Pioneer Union ESD . . . . .	04 B	Raymond-Knowles Union ESD . . . . .	10 A	Roseville Joint Union HSD . . . . .	04 D
Pioneer Union ESD . . . . .	06 C	Red Bluff Joint Union HSD . . . . .	04 A	Ross ESD . . . . .	03 D
Pioneer Union ESD . . . . .	10 C	Red Bluff Union ESD . . . . .	04 A	Ross Valley SD . . . . .	03 D
Pittsburg USD . . . . .	07 A	Redding ESD . . . . .	02 B	Round Valley Joint ESD . . . . .	16 A
Pixley Union ESD . . . . .	12 A	Redlands USD . . . . .	16 B	Round Valley USD . . . . .	01 B
Placentia-Yorba Linda USD . . . . .	15	Redondo Beach USD . . . . .	24	Rowland USD . . . . .	23 B
Placer COE . . . . .	04 D	Redwood City ESD . . . . .	05 B	Sacramento City USD . . . . .	06 B
Placer Hills Union ESD . . . . .	04 D	Reed Union ESD . . . . .	03 D	Sacramento COE . . . . .	06 B
Placer Union HSD . . . . .	04 D	Reeds Creek ESD . . . . .	04 A	Saddleback Valley USD . . . . .	15

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Salida Union SD . . . . .	08	C	San Ysidro ESD . . . . .	17	Shasta Union ESD . . . . .	02	B
Salinas City ESD . . . . .	09	B	Sanger USD . . . . .	10	Shasta Union HSD . . . . .	02	B
Salinas Union HSD . . . . .	09	B	Santa Ana USD . . . . .	15	Shiloh ESD . . . . .	08	C
San Antonio Union ESD . . . . .	09	B	Santa Barbara COE . . . . .	11	Shoreline USD . . . . .	03	D
San Ardo Union ESD . . . . .	09	B	Santa Barbara USD . . . . .	11	Sierra County/Sierra-Plumas Jt. USD . .	04	D
San Benito COE . . . . .	09	A	Santa Clara COE . . . . .	20	Sierra Sands USD . . . . .	12	B
San Benito HSD . . . . .	09	A	Santa Clara ESD . . . . .	11	Sierra USD . . . . .	10	B
San Bernardino City USD . . . . .	16	B	Santa Clara USD . . . . .	20	Silver Fork ESD . . . . .	06	C
San Bernardino COE . . . . .	16	B	Santa Cruz City Schools . . . . .	09	Silver Valley USD . . . . .	16	B
San Bruno Park ESD . . . . .	05	B	Santa Cruz COE . . . . .	09	Simi Valley USD . . . . .	11	B
San Carlos ESD . . . . .	05	B	Santa Maria Joint Union HSD . . . . .	11	Siskiyou COE . . . . .	02	A
San Diego COE . . . . .	17		Santa Maria-Bonita SD . . . . .	11	Siskiyou Union HSD . . . . .	02	A
San Diego USD . . . . .	17		Santa Monica-Malibu USD . . . . .	24	Snelling-Merced Falls Union ESD . . . . .	08	D
San Dieguito Union HSD . . . . .	17		Santa Paula USD . . . . .	11	Snowline Joint USD . . . . .	16	B
San Francisco County & USD . . . . .	05	A	Santa Rita Union ESD . . . . .	09	Solana Beach ESD . . . . .	17	
San Gabriel USD . . . . .	23	A	Santa Rosa City Schools . . . . .	03	Solano COE . . . . .	03	C
San Jacinto USD . . . . .	18	A	Santa Ynez Valley Union HSD . . . . .	11	Soledad USD . . . . .	09	B
San Joaquin COE . . . . .	08	A	Santee SD . . . . .	17	Solvang ESD . . . . .	11	A
San Jose USD . . . . .	20		Saratoga Union ESD . . . . .	20	Somis Union ESD . . . . .	11	B
San Juan USD . . . . .	06	B	Saucelito ESD . . . . .	12	Sonoma COE . . . . .	03	A
San Leandro USD . . . . .	07	B	Saugus Union SD . . . . .	22	Sonoma Valley USD . . . . .	03	A
San Lorenzo USD . . . . .	07	B	Sausalito Marin City SD . . . . .	03	Sonora SD . . . . .	08	B
San Lorenzo Valley USD . . . . .	09	A	Savanna ESD . . . . .	15	Sonora Union HSD . . . . .	08	B
San Lucas Union ESD . . . . .	09	B	Scotia Union ESD . . . . .	01	Soquel Union ESD . . . . .	09	A
San Luis Coastal USD . . . . .	09	C	Scott Valley USD . . . . .	02	Soulsbyville ESD . . . . .	08	B
San Luis Obispo COE . . . . .	09	C	Scotts Valley USD . . . . .	09	South Bay Union ESD . . . . .	01	A
San Marcos USD . . . . .	17		Sebastopol Union ESD . . . . .	03	South Bay Union SD . . . . .	17	
San Marino USD . . . . .	23	A	Seeley Union ESD . . . . .	18	South Fork Union SD . . . . .	12	B
San Mateo COE . . . . .	05	B	Seiad ESD . . . . .	02	South Monterey County Joint Union USD	09	B
San Mateo Union HSD . . . . .	05	B	Selma USD . . . . .	10	South Pasadena USD . . . . .	23	A
San Mateo-Foster City SD . . . . .	05	B	Semitropic ESD . . . . .	12	South San Francisco USD . . . . .	05	B
San Miguel Joint Union ESD . . . . .	09	C	Sequoia Union ESD . . . . .	12	South Whittier ESD . . . . .	24	
San Pasqual Union SD . . . . .	17		Sequoia Union HSD . . . . .	05	Southeast ROP . . . . .	21	
San Pasqual Valley USD . . . . .	18	B	Shaffer Union SD . . . . .	02	Southern California ROC . . . . .	21	
San Rafael City Schools . . . . .	03	D	Shandon Joint USD . . . . .	09	Southern Humboldt Joint USD . . . . .	01	A
San Ramon Valley USD . . . . .	07	A	Shasta COE . . . . .	02	Southern Kern USD . . . . .	12	B

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Southern Trinity Joint USD . . . . .	02	A	Thermalito Union SD . . . . .	04	B	Vallecito Union ESD . . . . .	08	B
Southside ESD . . . . .	09	A	Three Rivers Union ESD . . . . .	12	A	Vallecitos SD . . . . .	17	
Spencer Valley ESD . . . . .	17		Tipton ESD . . . . .	12	A	Vallejo City USD . . . . .	03	C
Spreckels Union SD . . . . .	09	B	Torrance USD . . . . .	24		Valley Center-Pauma USD . . . . .	17	
Springville Union ESD . . . . .	12	A	Tracy Joint USD . . . . .	08	A	Valley Home Joint ESD . . . . .	08	C
St. Helena USD . . . . .	03	B	Traver Joint ESD . . . . .	12	A	Valley ROP . . . . .	10	B
Standard ESD . . . . .	12	B	Travis USD . . . . .	03	C	Ventura COE . . . . .	11	B
Stanislaus COE . . . . .	08	C	Tres Pinos Union ESD . . . . .	09	A	Ventura USD . . . . .	11	B
Stanislaus Union ESD . . . . .	08	C	Tri-Cities ROP . . . . .	21		Victor ESD . . . . .	16	B
Stockton USD . . . . .	08	A	Trinidad Union ESD . . . . .	01	A	Victor Valley Union HSD . . . . .	16	B
Stone Corral ESD . . . . .	12	A	Trinity Alps USD . . . . .	02	A	Vineland ESD . . . . .	12	B
Stony Creek Joint USD . . . . .	04	A	Trinity Center ESD . . . . .	02	A	Visalia USD . . . . .	12	A
Strathmore Union ESD . . . . .	12	A	Trinity COE . . . . .	02	A	Vista Del Mar Union SD . . . . .	11	A
Sulphur Springs Union SD . . . . .	22		Tri-Valley ROP . . . . .	07	B	Vista USD . . . . .	17	
Summerville ESD . . . . .	08	B	Trona Joint USD . . . . .	16	B	Walnut Creek ESD . . . . .	07	A
Summerville Union HSD . . . . .	08	B	Tulare City SD . . . . .	12	A	Walnut Valley USD . . . . .	23	B
Sundale Union ESD . . . . .	12	A	Tulare COE . . . . .	12	A	Warner USD . . . . .	17	
Sunnyside Union ESD . . . . .	12	A	Tulare Joint Union HSD . . . . .	12	A	Wasco Union ESD . . . . .	12	B
Sunnyvale SD . . . . .	20		Tulelake Basin Joint USD . . . . .	02	A	Wasco Union HSD . . . . .	12	B
Sunol Glen USD . . . . .	07	B	Tuolumne COE . . . . .	08	B	Washington Colony ESD . . . . .	10	B
Surprise Valley Joint USD . . . . .	02	A	Turlock USD . . . . .	08	C	Washington Union ESD . . . . .	09	B
Susanville SD . . . . .	02	C	Tustin USD . . . . .	15		Washington USD . . . . .	10	B
Sutter COE . . . . .	04	C	Twain Harte SD . . . . .	08	B	Washington USD . . . . .	06	A
Sutter Union HSD . . . . .	04	C	Twin Hills Union ESD . . . . .	03	A	Waterford USD . . . . .	08	C
Sweetwater Union HSD . . . . .	17		Twin Ridges ESD . . . . .	04	D	Waugh ESD . . . . .	03	A
Sylvan Union ESD . . . . .	08	C	Twin Rivers USD . . . . .	06	B	Waukena Joint Union ESD . . . . .	12	A
Taft City SD . . . . .	12	B	Two Rock Union SD . . . . .	03	A	Weaver Union SD . . . . .	08	D
Taft Union HSD . . . . .	12	B	Ukiah USD . . . . .	01	B	Weed Union ESD . . . . .	02	A
Tahoe-Truckee USD . . . . .	04	D	Union ESD . . . . .	20		West Contra Costa USD . . . . .	07	A
Tamalpais Union HSD . . . . .	03	D	Union Hill ESD . . . . .	04	D	West Covina USD . . . . .	23	C
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Tehama COE . . . . .	04	A	Upland USD . . . . .	16	B	West Side Union ESD . . . . .	03	A
Temecula Valley USD . . . . .	18	A	Upper Lake USD . . . . .	01	B	West Sonoma County Union HSD . . . . .	03	A
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